

Citizens Advisory Committee (CAC) Meeting

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470

May 14, 2024 1:00 PM

AGENDA

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PROOF OF PUBLICATION
- 4. CONSENT AGENDA
 - A. March 12, 2024 Meeting Minutes
 - B. April 9, 2024 Meeting Minutes
- 5. ACTION ITEMS
 - A. Fiscal Years (FY) 2024 to 2028 Transportaton Improvement Program (TIP) Amendment #4 Staff will present an amendment to the TIP
- 6. PRESENTATIONS
 - A. Draft Fiscal Years (FY) 2025 to 2029 Transportaton Improvement Program (TIP) A presentation by staff on the draft TIP
 - **B.** Draft Fiscal Years (FY) 2026 to 2030 List of Priority Projects (LOPP) A presentation by staff on the draft LOPP
 - **C.** <u>**Draft 2024 List of Regional Priorities**</u> A presentation by staff on the draft regional roadway and trail priorities
- 7. COMMENTS BY FDOT A. <u>FDOT Construction Report</u>
- 8. COMMENTS BY TPO STAFF A. 2050 Long Range Transportation Plan (LRTP)
- 9. COMMENTS BY CAC MEMBERS

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

<u>The next regular meeting of the Citizens Advisory Committee will be held jointly with the</u> <u>Technical Advisory Committee on June 11, 2024</u>



Citizens Advisory Committee (CAC) Meeting

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470 1:00 PM

MINUTES

Members Present:

Richard Howard Suzanne Mangram Richard McGinley Nick Mora Michelle Shearer *(arrived at 1:26pm)*

Members Not Present:

Matt Fabian Travis Magamoll Steve Rudnianyn

Others Present:

Rob Balmes, Ocala Marion TPO Sara Brown, Ocala Marion TPO Shakayla Irby, Ocala Marion TPO Kia Powell, FDOT

Item 1. Call to Order and Roll Call

Acting Chairman Richard Howard called the meeting to order at 1:03pm. Secretary Shakayla Irby called the roll and a quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on March 5, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Mr. McGinley made a motion to approve the consent agenda. Ms. Mangram seconded, and the motion passed unanimously.

Item 4a. Public Participation Plan (PPP) Update

Ms. Brown presented to the committee and said that Public Involvement was at the center of the transportation planning process, as transportation networks affect the public in a variety of ways. Therefore, the voice of the public was essential in ensuring that the transportation decisions that are made, are efficient and effective at serving the residents they impact. The Ocala Marion Transportation Planning Organization's (TPO) Public Participation Plan (PPP) documents the goals, objectives, and strategies for ensuring that all individuals have every opportunity to be involved in transportation planning decisions.

In 2024, the TPO conducted an update to the PPP. A 45-day public review period began on February 5, 2024 and will close on March 26, 2024.

A DRAFT 2024 PPP was provided in the agenda packet for the committee to review. The document was updated from the previously approved PPP, which was adopted by the TPO Board on January 26, 2021. The PPP was required to be updated every three (3) years. Some of the key updates were as follows:

- Updated Public Disclosure Statement (pg. 2).
- Addition of text to give more information on What is the Ocala Marion Transportation Planning Organization (pg. 4).
- Addition of Staff section (pg. 7).
- Addition of What is a Public Participation Plan Section (pg. 8). This section was added to give more information for what is required in the PPP and how to get involved.
- An update to some of the Objectives and Measures of Effectiveness (pg. 9 and 10).
- Removed the Bicycle and Pedestrian Master Plan Section.
- Added a Transportation Disadvantaged Service Plan (pg. 13) and a Transportation Studies (pg. 14) sections under Core Plans and Programs.
- Changed the LRTP Program Amendments public comment period from 30 days to 21 days.
- Added Meeting Room Security Section (pg. 15).

CAC Meeting Minutes – March 12, 2024 Approved –

- Removed the TPO Online Feedback Form Section. This section is no longer needed. The TPO Online Feedback Form was removed and replaced with Staff emails.
- Added a TPO Staff and Contact Information Section (pg. 17).
- Added summary table for how we use each Strategy and Outreach for the different TPO plans (pg. 18).
- Created an Evaluation section to evaluate different (pg. 18). This will help evaluate the strategies and outreach methods for future use.

Mr. McGinley inquired about the TPO's quarterly meetings with adjacent counties, asking whether meeting minutes were produced. He expressed curiosity about the priorities of these counties and whether they would impact roads in Marion County.

Mr. Balmes mentioned that more formalized topics were identified to cover during the quarterly meetings with the adjacent counties, emphasizing the need to examine shared priorities concerning roadway corridors and to review the Long-Range Transportation Plan (LRTP) for potential coordination opportunities. Additionally, he highlighted the coordination with Hernando Citrus regarding the State Road 200 corridor. Mr. Balmes also said he would keep the committee informed on future discussions.

Mr. McGinley made a motion to approve the PPP Update. Ms. Shearer seconded, and the motion passed unanimously.

Item 5a. City of Ocala Vision 2050

The City of Ocala was in the process of developing Vision 2050, a planning roadmap for the future. The City had been conducting public meetings in February and early March to solicit feedback and input from the public. Jeff Shrum, Growth Management Director, provided an update presentation on the Vision 2050 project.

The slideshow presentation is provided on pages 6-17 of this set of minutes for reference.

The committee discussed SunTran services and possible expansions.

Mr. McGinley inquired about the possibility of predominant SunTran expansions within the City of Ocala.

Mr. Shrum responded by stating that the Transit Development Plan (TDP) approved in 2023 outlined significant expansion plans within the County area, including areas like Marion Oaks and Belleview. He mentioned that the \$16 million grant from the Federal Highway Administration (FHWA) was specifically designated for electric buses, and they intended to utilize the funding for electric buses and smaller cutaways to function as feeder routes to the main routes. The expansion aimed to enhance access to SunTran services.

Item 6. Comments by FDOT

Ms. Kia Powell provided the construction report, which had been updated to include maps, making it more accessible to the public. She shared that there are currently eight road closures within Marion County, which can also be viewed on www.cflroads.com. Additionally, she provided several updates: intersection improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue were estimated to commence in May. The S.R. 492 Bridge Improvements Over the C.S.X. Railroad were also estimated to start in the spring. Furthermore, the Marion County Districtwide Rumble Stripes Installation was scheduled to begin in the spring.

Ms. Powell also talked about the 2023 Annual Joint FDOT/TPO Certification. Annually and pursuant to federal requirements 23 USC 134(k)(5) and CFR 450.334(a), the Florida Department of Transportation (FDOT) and the TPO perform a joint review of the certification status for the transportation planning process. The 2023 joint certification process was conducted from January to February 2024, including a virtual meeting with FDOT District 5 Liaison team members on February 14.

The development of the Joint Certification package document was conducted by TPO and FDOT District 5 staff.

Ms. Powell proudly announced that the TPO had achieved a score of 100% and was placed in the Low Risk category. She commended the TPO for this achievement and expressed that FDOT was pleased to see consistent high scores, eagerly anticipating continued collaboration.

Mr. Balmes noted that Liz Mitchell from the Ocala Marion TPO, although not present at the meeting, deserved significant credit for the 100% scoring. He emphasized her role in ensuring accurate and timely submission of invoices.

Item 7. Comments by TPO Staff

Mr. Balmes informed the committee that in coordination with TPO Board Chair Dreyer, a formal 2050 LRTP Kick-Off Meeting had been scheduled for April 23, 2024 at 2:00 PM at the Marion County Commission Auditorium. The kick-off meeting would be open to the public, and for all elected officials and partner agencies. The regularly scheduled TPO Board meeting would follow at 3:00 PM.

The Kick-Off Meeting would include opening leadership remarks, a project overview session and summary of the project schedule. TPO staff would send out save-the-date and public notices in the near future for the meeting.

A project schedule would be made available at the Kick-Off meeting. The first Community Open House meeting for the LRTP was anticipated to be in September 2024.

Mr. Balmes also provided an MPO/TPO Legislative Update and said State House Bill 7049 and Senate Bill 1032 involved potential impacts to MPO/TPO's and the Metropolitan Planning Organization Advisory Council (MPOAC). The 2024 State Legislative session concluded on March 8 with no action to the Senate or House bill versions. CAC Meeting Minutes – March 12, 2024 Approved –

Item 8. Comments by CAC Members

Ms. Shearer inquired about a website to view the City of Ocala Vision 2050.

Ms. Brown provided the website www.ocalafl.gov/vision2050.

Ms. Shearer also conveyed to FDOT her appreciation for the updated construction report, which included maps, noting that it was a valuable addition.

Ms. Powell mentioned that FDOT was committed to making revisions to the construction report as needed and encouraged the committee to offer any feedback they may have.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Acting Chairman Richard Howard adjourned the meeting at 1:49pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



MY OCALA What is your vision?





WHY A VISION?

- It is the starting point the roadmap for the future.
- It utilizes public engagement to build community consensus to clarify the desired Ocala of 2050.
- It serves as the guiding document to update the goals, policies, and objectives of the City's Comprehensive Plan.



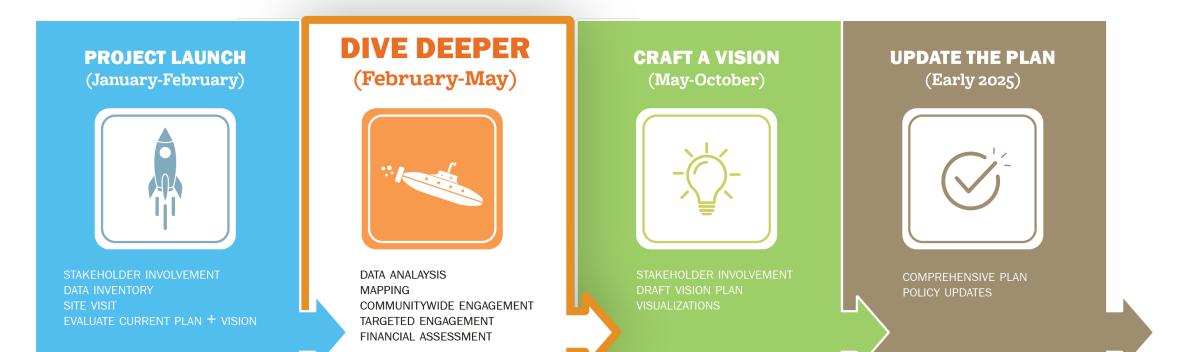
BUILDING ON THE SUCCESS OF THE OCALA 2035 VISION

- Simplified future land use districts.
- Established Form Based Code standards.
- Improved Implementation of the Community Redevelopment Areas (CRA's) and expanded the Downtown CRA.
- Incentive programs to encourage infill and redevelopment.
- City gateways: SR 200, SR 40, US-27, and US 441.





2050 Project Timeline





Ocala 2050 Vision Participation Opportunities

- Four City-Wide Events (3 completed):
 - Thursday, Feb. 15, 5:30 to 7:30 p.m.
 - Mary Sue Rich Community Center
 - Wednesday, Feb. 28, 5:30 to 7:30 p.m.
 - Fort King National Historic Landmark
 - Saturday, March 2, 12 to 2 p.m.
 - Citizens Circle
 - TBD, Late March/Early April
 - TBD, SW Ocala



SHARE YOUR THOUGHTS ON...

PUBLIC AND OPEN SPACE



Ocala is community rich with history and natural beauty. It is important to celebrate, enhance, and protect these resources in a way that feels accessible to all residents of Ocala. Public spaces that are connected and activated improve neighborhood safety, inspire physical activity, promote overall belonging and wellbeing, boost the economy, and create a more sustainable city.

MOBILITY AND CONNECTIVIT Y



Over the last decade, Ocala has prioritized the development of an interconnected street network that provides travel choices for all users. Different users have different priorities - but a safe, comfortable, and accessible system is a priority for all. A more connected transportation system links destinations throughout the city with complete streets, trails, bike paths, sidewalks, and diverse transit options.

LAND USE AND HOUSING



Ocala is a community of neighborhoods and corridors that supports a robust economy and diverse population. As Ocala continues to grow and develop, it is important to think about the desired future physical character of the different areas of the City. Ocala prioritizes access to quality housing and conveniently located goods and services for all residents.

GATEWAYS



Ocala's gateways serve to welcome residents and visitors to a dynamic community that prioritizes accessible and comfortable spaces to encourage diverse uses and activities. A successful gateway is visible both from a distance and up close and sets the stage for what a community has to offer.



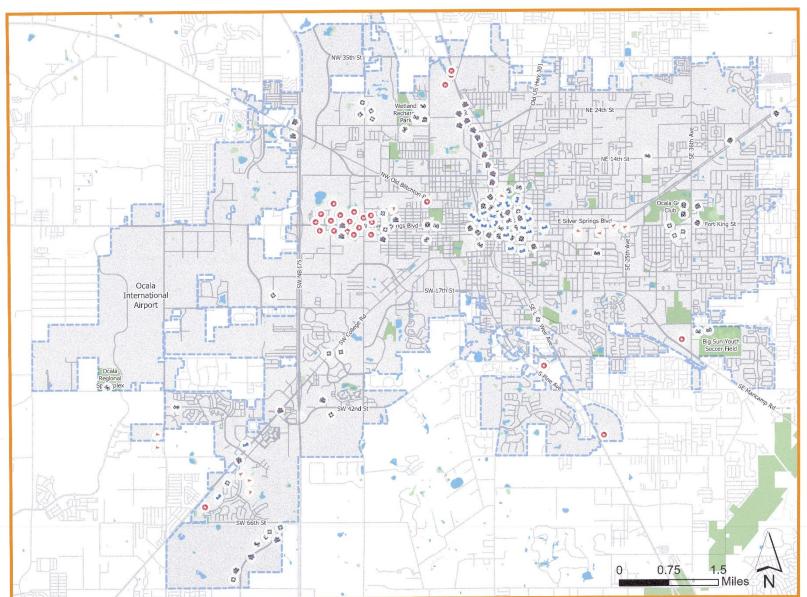
MY OCALA // LAND USE AND HOUSING



Share with us...

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.

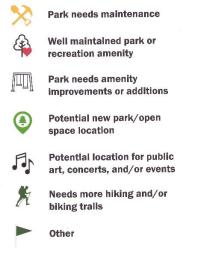


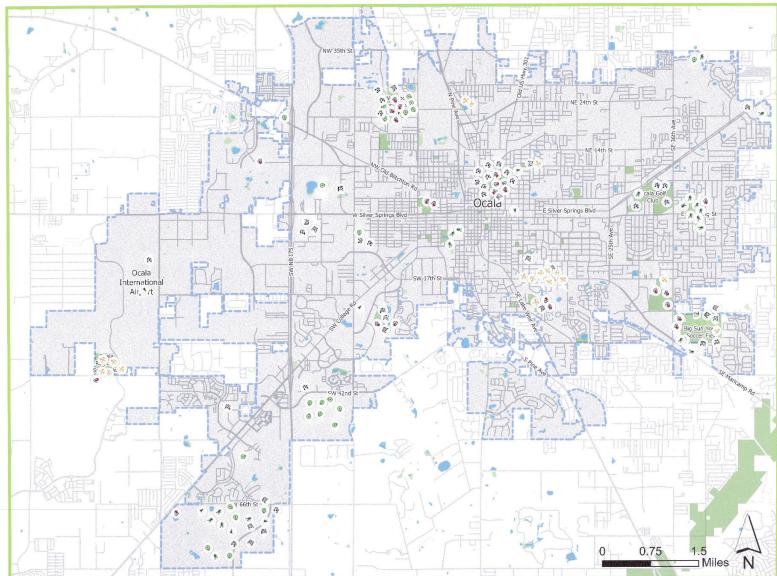


MY OCALA // PUBLIC AND OPEN SPACES

Share with us...

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.



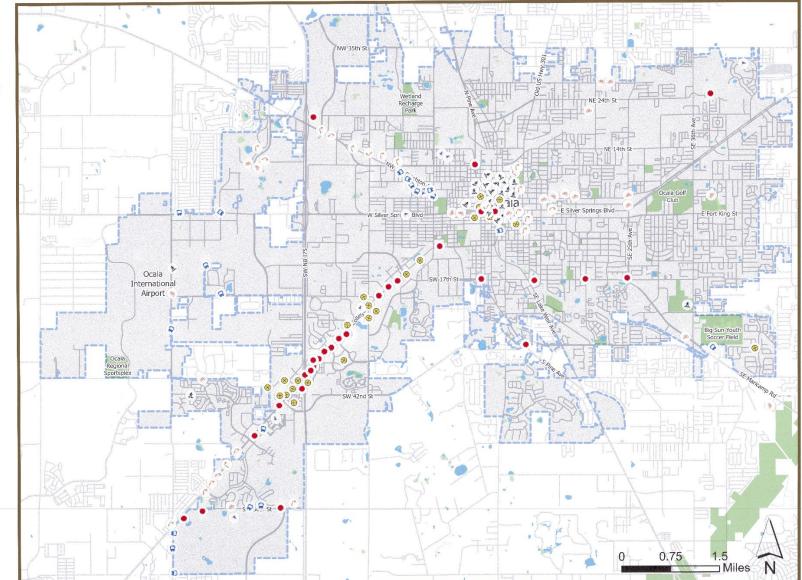


MY OCALA // MOBILITY AND CONNECTIVITY

Share with us...

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.





VISION

2050

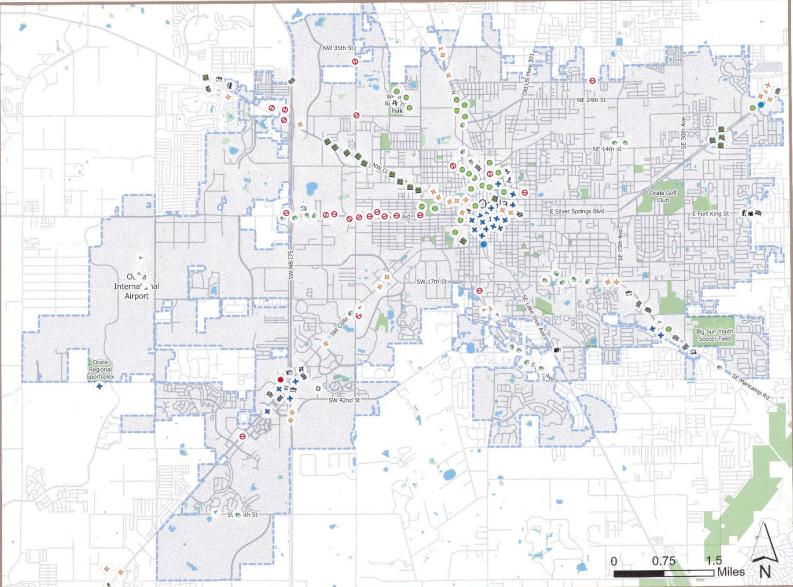
MY OCALA GATEWAYS //



Share with us: What do you envision for the gateways to Ocala?

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.







TWO ONLINE SURVEYS: www.ocalafl.gov/vision2050





VISION 2050 PULSE SURVEY A quick three-minute survey

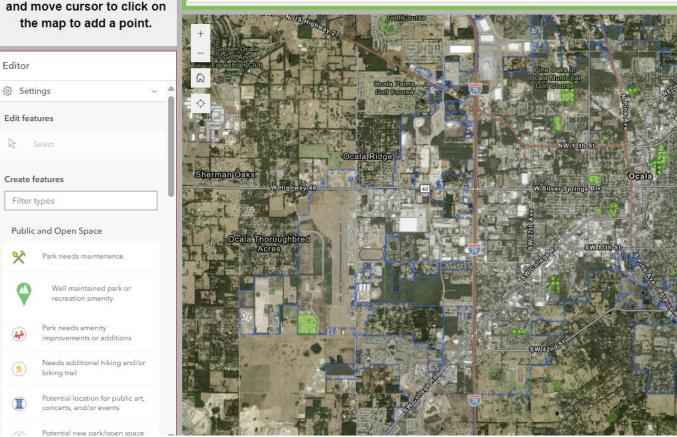
Editor

X

(*)

Select recommendation below

Find address or place





Additional Opportunities

We are looking for more community groups to reach out to.

- Check out
 <u>www.ocalafl.gov/vision2050</u>
- Email: gmd@ocalafl.gov





Citizens Advisory Committee (CAC) Meeting

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470 1:00 PM

MINUTES

Members Present:

Travis Magamoll Richard McGinley Nick Mora Steve Rudnianyn

Members Not Present:

Matt Fabian Richard Howard Suzanne Mangram Michelle Shearer

Others Present:

Rob Balmes, Ocala Marion TPO Sara Brown, Ocala Marion TPO Shakayla Irby, Ocala Marion TPO Liz Mitchell, Ocala Marion TPO Kia Powell, FDOT

Item 1. Call to Order and Pledge of Allegiance

Chairman Travis Magamoll called the meeting to order at 1:00pm and led the committee in the Pledge of Allegiance.

Item 2. Roll Call

Secretary Shakayla Irby called the roll and a quorum was not present.

Item 3. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on April 2, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 4. Consent Agenda

Due to a lack of quorum, the Consent Agenda was tabled.

Item 5a. Commitment to Zero Safety Action Plan Project List

Mr. Balmes presented to the committee and said that on November 29, 2022, the TPO Board adopted the Commitment to Zero Safety Action Plan. The Action Plan outlines a framework and strategies for achieving the long-term goal of zero fatalities and serious injuries to the transportation system of Marion County.

Based upon a Notice of Funding Opportunity by the U.S. Department of Transportation on February 21, 2024 for the Safe Streets and Roads for All (SS4A) grant program, the TPO proposed to update the Action Plan Project List.

On March 14, the TPO made a formal project addition request to local government partners.

In accordance with the agreed-upon process for listing and ranking projects in 2023, TPO staff have added an additional project from Marion County: C.R. 464 (Maricamp Road) from Baseline Road to SE 108th Terrace Road, to a revised list. These projects were ranked based on four primary criteria established and approved in 2023:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

Due to a lack of quorum, no motion was made. However, the committee reached a consensus to proceed with the Commitment to Zero Safety Action Plan Project List as presented.

Item 6a. Draft Fiscal Years (FY) 2024/25 to 2025/26 Unified Planning Work Program (UPWP)

Mr. Balmes presented and said the Unified Planning Work Program (UPWP) is a federally required two-year document that serves as the TPO's working budget.

Every two years, the TPO develops a draft UPWP document. The draft Fiscal Years 2024/25 to 2025/26 UPWP covers the next two-year period from July 1, 2024 to June 30, 2026. The UPWP is required as a basis and condition for receiving federal funding assistance from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Mr. Balmes provided a presentation of the draft version of the FY 2024/25 to 2025/26 UPWP. As part of the development of the UPWP, a 30-day public review process from March 14 to April 12, 2024. Some of the notable highlights of the Draft UPWP were as follows:

- The TPO and Florida Department of Transportation (FDOT) continue to participate in a Consolidated Planning Grant (CPG), which combines FHWA PL and FTA 5305d funding into one program.
- The state, through the FDOT, provides the local cash match requirement to the federal CPG grant by applying toll revenue credits (soft-match).
- The FHWA and FTA, through the U.S. Department of Transportation, maintain eight federal planning emphasis areas (PEAs) to be integrated into TPO tasks and planning activities (same as last UPWP).
- The state, through FDOT, maintains four statewide emphasis areas, including safety, equity, resilience and emerging mobility (same as last UPWP).

Item 6b. Quarterly Transportation Safety Report

Ms. Sara Brown provided a presentation to the committee and said at the February 27, 2024 TPO Board Meeting, TPO Staff presented the 2024 Performance Management Safety Targets (PM1) that reported on 2023 data up until November 30, 2023.

TPO Board Members asked TPO staff to present at the March 26, 2024 TPO Board Meeting an update to the 2024 Performance Management Safety Targets (PM1). The Board also asked to see a breakdown by month of the fatalities and serious injuries. Based on feedback from the TPO Board, TPO Staff created a Quarterly Safety Report reporting on data through December 31, 2023.

The safety report is provided on pages 6-7 of this set of minutes for reference.

Chairman Magamoll asked what qualified as a serious injury.

Mr. Balmes said that a serious injury would include hospitalization, broken bones, etc. The definition was also explained in the safety action plan.

Chairman Magamoll inquired if the presented statistics included I-75, and Ms. Brown replied, 'Yes.

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Mr. McGinley asked if golf cart accidents were being tracked, and Ms. Brown replied, 'Yes,' although she was not sure at the time how many golf cart accidents had been reported.

Item 7. Comments by FDOT

Ms. Kia Powell provided the construction report and reminded the committee that they could visit www.cflroads.com for additional information. She reported seven lane closures reported in the area.

Ms. Powell also gave the following updates:

- S.R. 492 bridge improvements were starting April 11th and road closures could be expected around April 13th.
- FDOT started producing monthly newsletters that highlighted various events and activities taking place throughout the district. These newsletters are provided on a monthly basis.

Item 8. Comments by TPO Staff

Mr. Balmes gave the following comments:

- The TPO and consultant team Kimley-Horn and Associates would be formally kickingoff the 2050 LRTP project to the public on April 23 at 2 pm at the County Commission Auditorium. On March 22, 2024, the 2050 LRTP Steering Committee convened its first meeting to begin the process of discussing the project and offering technical advice and feedback to the TPO and Kimley-Horn and Associates. Based on the current project schedule, the first 2050 LRTP Community Open House will be in September 2024.
- On an annual basis, the TPO worked in collaboration with the cities of Belleview, Dunnellon, Ocala, and Marion County to develop and submit a List of Priority Projects (LOPP) to the Florida Department of Transportation (FDOT). This process was undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program over the next five years. The upcoming cycle would be for state fiscal years (FY) 2026 to 2030. The schedule for the 2024 LOPP process included two rounds of reviews through the committee and TPO Board process as follows:
 - May 14 Draft 2024 LOPP for CAC and TAC discussion and review
 - May 28 Draft 2024 LOPP for TPO Board review
 - June 11 CAC and TAC 2024 LOPP recommendations to TPO Board
 - June 25 TPO Board 2024 LOPP adoption
 - June 28 TPO staff submission of 2024 LOPP to FDOT

Item 9. Comments by CAC Members

Mr. McGinley inquired when the List of Priority Projects would be available to review.

Mr. Balmes said the list would be provided in the meeting packet seven days before the meeting.

CAC Meeting Minutes – April 9, 2024 Approved –

Item 10. Public Comment

There was no public comment.

Item 11. Adjournment

Chairman Magamoll adjourned the meeting at 1:32pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



FY24 Q3 Quarterly Safety Report

Update on the Safety Performance Measures

On February 27, 2024, TPO staff gave a presentation on the 2024 Performance Management Safety Targets. Since that meeting, crash records have been updated for the last two full years.

The previously reported fatalities for 2022 have decreased from 115 fatalities to 112 fatalities. Three fatalities have been updated to non-traffic fatalities which are not counted towards the total fatalities.

The table below shows the crash data breakdown for 2019 to 2023 for each of the safety performance measures.

Safety Performance Measure	2019-2023	2019	2020	2021	2022	2023
Annual Total Crashes	48,402	9,558	8,435	9,983	10,113	10,313
Annual Total Crash Rate (Per 100 million VMT)	207.31	203.36	187.86	218.45	212.46	213.65
Annual Fatalities	499	90	105	93	112	99
Annual Fatality Rate (Per 100 million VMT)	2.14	1.91	2.34	2.04	2.35	2.05
Annual Serious Injuries	1,917	435	302	265	487	428
Annual Serious Injury Rate (Per 100 million VMT)	8.21	9.26	6.73	5.80	10.23	8.87
# of Pedestrian Fatalities	90	20	22	18	17	13
Pedestrian Fatality Rate (Per 100 million VMT)	0.39	0.43	0.49	0.39	0.36	0.27
# of Pedestrian Serious Injuries	120	32	17	22	20	29
Pedestrian Serious Injury Rate (Per 100 million VMT)	0.51	0.68	0.38	0.48	0.42	0.60
# of Bicycle Fatalities	15	1	2	3	5	4
Bicycle Fatality Rate (Per 100 million VMT)	0.06	0.02	0.04	0.07	0.11	0.08
# of Bicycle Serious Injuries	52	9	12	8	14	9
Bicycle Serious Injuries (Per 100 million VMT)	0.22	0.19	0.27	0.18	0.29	0.19

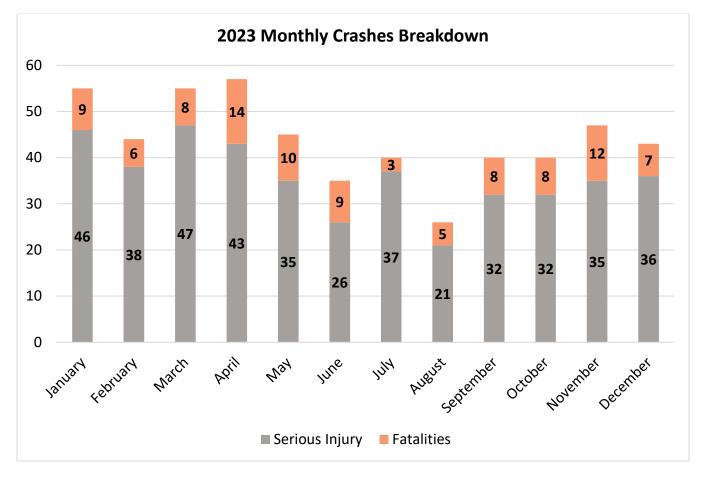
The 2023 Safety Performance Measures were reported as of November 30, 2023 back in February. The TPO reported that we met all the targets in 2023 as of November 2023. With the updated crash data, the Ocala Marion TPO met 4 out of the 5 targets for 2023. The chart below shows the results as of March 13, 2024.

Safety Performance Measure	2023 Targets	2023 Results	Target Met?
#1 - Fatalities	101	99	Yes
#2 - Fatalities per 100 Million VMT	2.14	2.05	Yes
#3 - Serious Injuries	417	428	No
#4 - Serious Injuries per 100 Million VMT	8.87	8.87	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	55*	Yes

*Signal 4 reports 57 pedestrian and bicycle fatalities and serious injuries. Upon further review this data does include 2 nonpedestrian and bicyclists serious injuries to occupants of a vehicle that were involved in the crash.

2023 Monthly Fatality and Serious Injury Crash Breakdown

In 2023, there were 99 fatalities and 428 serious injuries reported as of March 13, 2024. The graph below displays the breakdown of fatalities and serious injuries by month during 2023. April had the most fatalities and serious injuries combined while August had the least.





TO:Committee MembersFROM:Sara Brown, Transportation PlannerRE:Amendment #4 of FY 2024 to 2028 Transportation
Improvement Program (TIP)

<u>Summary</u>

There has been one project proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed changes to the TIP. The change is also reflected in the attachments to this memo.

FM# 454488-1 5310 Transit Project for Arc Marion, Inc

- Capital funding from the Federal Transit Administration (FTA) through the 5310 program
- Funds to be added to FY 2024
- Total: \$471,442

Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Proposed Amended Project Page
- FY 2024 to 2028 TIP document

Recommendation(s)

TPO staff is requesting your review and approval.

If you have any questions, please contact me at: 352-438-2632.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

April 4, 2024

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP for the projects described below.

Project #454488-1 is a transit project funded by the Federal Transit Administration (FTA) 5310 program in which ARC Marion, Inc. will be the recipient. This project can be added to the TIP using the **modification** process. A formal amendment is not necessary for this project.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
454488-1		N/A	N/A	CAP	DPTO DU LF Total	\$ 47,144 \$ 377,154 <u>\$ 47,144</u> \$ 471,442	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

-DocuSigned by: Lia fowll -CF82AD47584A405... Kia Powell MPO Liaison, FDOT

> c: Jonathan Scarfe, FDOT FDOT D5 Work Program

Proposed

Transit, Funding and Grants

Project: 5310 Transit Project for ARC Marion, Inc

Project Type:	Transit
FM Number:	4544881
Lead Agency:	N/A
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Transit funded project for the Advocacy Resource Center (ARC) Marion through the Federal Transit Administration (FTA) 5310 program.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$471,442

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$47,144	\$0	\$0	\$0	\$0	\$47,144
CAP	DU	Federal	\$377,154	\$0	\$0	\$0	\$0	\$377,154
CAP	LF	Local	\$47,144	\$0	\$0	\$0	\$0	\$47,144
Total:			\$471,442	\$0	\$0	\$0	\$0	\$471,442



Transportation Improvement Program (TIP)

Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023 Amendment #1 - September 26, 2023 Amendment #2 - November 28, 2023 Amendment #3 - February 27, 2024 Amendment #4 - May 28, 2024



Adopted on June 27, 2023



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization 2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2024 to FY 2028.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of May 2024.

By:

Kristen Dreyer, Chair

Attest:

Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair Commissioner Kathy Bryant, Marion County District 2 Commissioner Ray Dwyer, City of Belleview Seat 2 Mayor Kent Guinn, City of Ocala Councilmember James Hilty, City of Ocala District 5 Councilman Tim Inskeep, City of Dunnellon Seat 3 Councilmember Barry Mansfield, City of Ocala District 1 Commissioner Matt McClain, Marion County District 3 Commissioner Michelle Stone, Marion County District 5 Commissioner Carl Zalak, III, Marion County District 4 John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

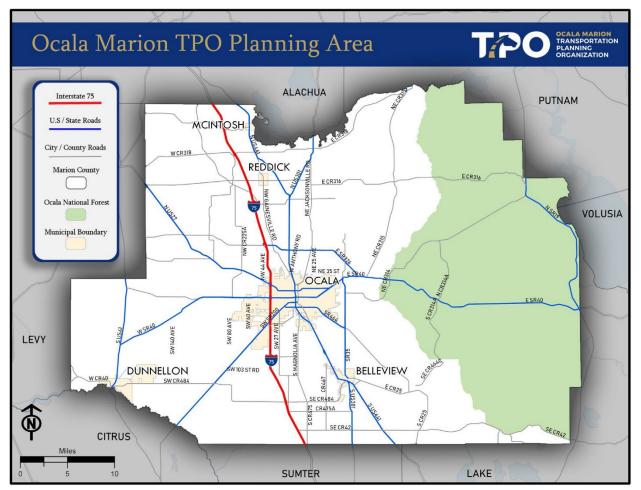


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/publicparticipation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<u>http://floridatransportationplan.com</u>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section is being updated in 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(https://www.ocalafl.org/government/city-departments-i-z/suntran).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.fla-etat.org/est.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.





Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target		
Rolling Stock							
Buses	0%	0%	0%	0%	0%		
Cutaways	0%	0%	0%	0%	0%		
	Equipmer	nt					
Non-Revenue Vehicles	50%	25%	0%	0%	0%		
	Facilities	;					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%		

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

	SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)	
Fixed Route Bus	0	0	1	.20	5	1.03	7,492	
ADA Paratransit	0	0	0	0	0	0	0	

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP fiveyear total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

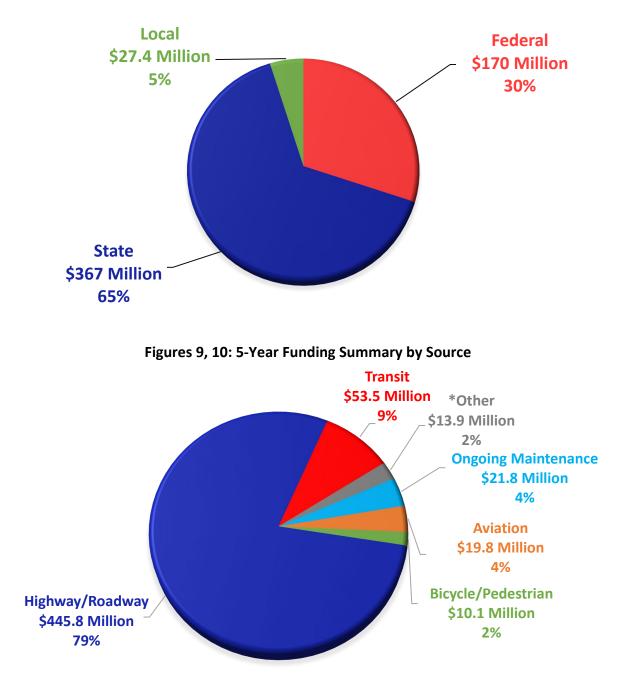
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Source
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Funding	2024	2025	2026	2027	2028	Total
Category	2024	2025	2020	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$819,075	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,091,971
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$1,387,003	\$937,146	\$965,259	\$993,939	\$0	\$4,283,347
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,839,706	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,493,322
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683 <i>,</i> 366	\$683 <i>,</i> 366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$264,315,002	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$565,039,500

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$45,162,918	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,561,368
State	\$204,312,378	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,984,810
Local	\$14,839,706	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,493,322
Total:	\$264,315,002	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$565,039,500





*Grants, FDOT Operations

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

- 1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. Local Funding Commitment: Projects receive points for including a local match commitment.
- 4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- 5. **Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
- 6. **Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: https://ocalamariontpo.org/priority-project-list/.

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

5. PROJECTS

Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
САР	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?i d=a1591413f8aa4cc7b2d78110c9b4e1a3

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
	<u> </u>	Total:	\$15,753,885

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Belleview)	\$24,752,774
	1	Total:	\$192,154,454

Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	TIP Funding	
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	
	·	Total:	\$146,997,806

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
	Total:	\$29,137,184

Transit Asset Management (TAM) and Transit Safety

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current fiveyear TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type:	Interchange
FM Number:	4352091
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.10)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Re	surfacing
------------------	-----------

FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,406,415	\$0	\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

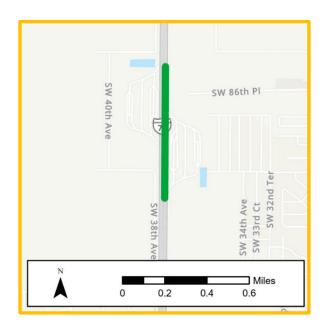
Project: I-75 Marion County Rest Areas Landscaping

Project Type:	Landscaping
FM Number:	4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type:	Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length:

LRTP (Page #): Goal 6: Objective 6.2 (15)

N/A



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCS (Phase I)

Project Type:	Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024:	Future >2028:	Total Project Cost:
\$1,100,000	\$0	\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Project: I-75 (SR 93) Sign Structure Replacements

Project Type:	Bridge Repair/Rehabilitation
FM Number:	4517161
Lead Agency:	FDOT
Length:	6.2 miles
LRTP (Page #):	Goal 6: Objective 6.3 (15)



SIS Project

Description:

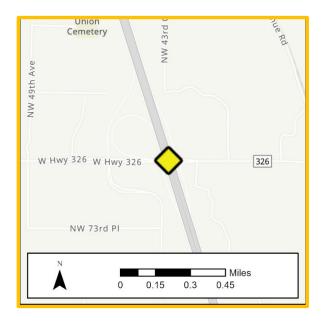
Sign structure replacements on I-75 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266

Project: I-75 (SR 93) at SR 326 Interchange Improvements

Project Type:	Interchange
FM Number:	4520721
Lead Agency:	FDOT
Length:	2.074 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
Total:			\$1,990,000	\$0	\$0	\$0	\$0	\$1,990,000

Project: I-75 Improvements

Project Type:	Roadway Capacity
FM Number:	4520741
Lead Agency:	FDOT
Length:	8 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.11)



Description:

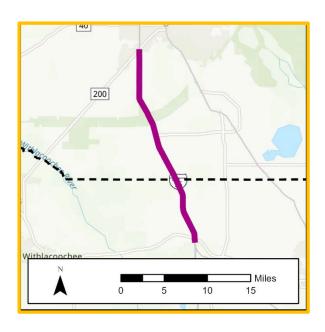
This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$50,188,000	\$0	\$0	\$0	\$0	\$50,188,000

Project: I-75 Improvements

Project Type:	Roadway Capacity
FM Number:	4520742
Lead Agency:	FDOT
Length:	20.5 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from SR 44 in Sumter County to SR 200 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$101,728,000	\$0	\$0	\$0	\$0	\$101,728,000

U.S. Route (U.S.) Projects

SALE ST

NORTH

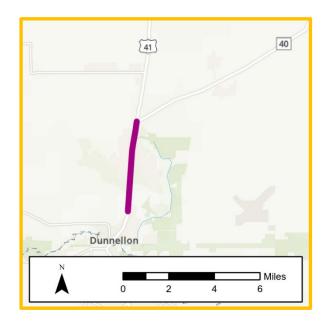
27

301

441

Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type:	Capacity
FM Number:	2386481
Lead Agency:	FDOT
Length:	4.15 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024:	Future >2028:	Total Project Cost:
\$28,829,732	\$0	\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57 <i>,</i> 950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

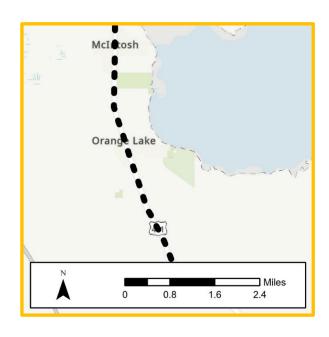
Project Type:	Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,165,840	\$0	\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

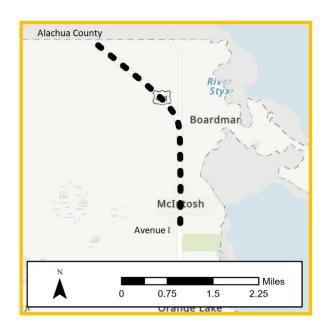
urfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,164,479	\$0	\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type:	Resurfacing

FM Number: 4453021

Length: 2.2 miles

Lead Agency:

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

FDOT



Description:

Resurfacing of U.S. 301 in southern Marion County.

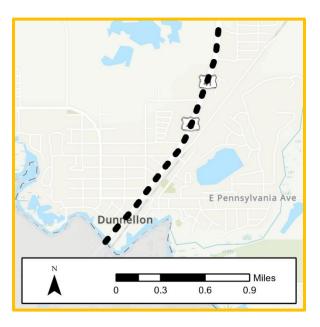
Prior <2024:	Future >2028:	Total Project Cost:
\$922,374	\$0	\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

U.S. Routes

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type:	Resurfacing
FM Number:	4485261
Lead Agency:	FDOT
Length:	1.41 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024:	Future >2028:	Total Project Cost:
\$945,587	\$0	\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

Project: U.S. 441 at SR 464

Project Type:	Intersection/Turn Lane
FM Number:	4336601
Lead Agency:	FDOT
Length:	0.4 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,263,128	\$0	\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

U.S. Routes

Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)

Project Type:	Resurfacing
FM Number:	4506371
Lead Agency:	FDOT
Length:	8.8 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

Be	lleview		
SE Hwy 484	Summerfield		
SE Hwy 42	_140 ft	42	4
	0 1.5	3	Miles

Description:

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) "Gap" 17 – Electric Vehicle (EV)

Project Type:	Electric Vehicle Charging
FM Number:	4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

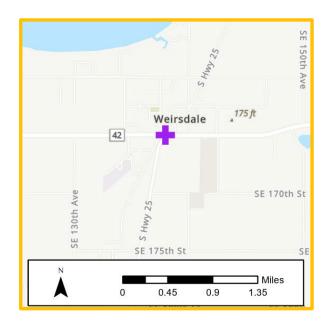
Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



Project: CR 42 at CR 25

Project Type:	Intersection/Turn Lane
FM Number:	4510601
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of intersection turn lane improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type:	Interchange/Intersection
FM Number:	4336511
Lead Agency:	FDOT
Length:	0.74 miles
LRTP (Page #):	LRTP Cost Feasible (page 110-111) (Table 7.9)



SIS Project

Description:

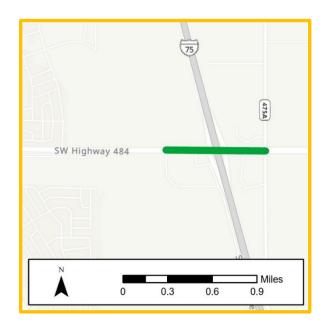
Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024:	Future >2028:	Total Project Cost:
\$21,041,848	\$0	\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type:	Interchange/Intersection
FM Number:	4336514
Lead Agency:	FDOT
Length:	0.7 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Landscaping in support of the CR 484 project 433651-1.

Prior <2024:	Future >2028:	Total Project Cost:
\$61,067	\$0	\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type:	Intersection
FM Number:	4492771
Lead Agency:	Marion County
Length:	0.2 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

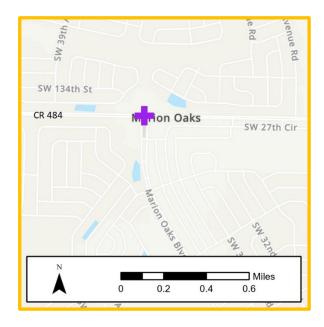
Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$60,795	\$0	\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type:	Intersection
FM Number:	4492772
Lead Agency:	FDOT
Length:	0.2 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

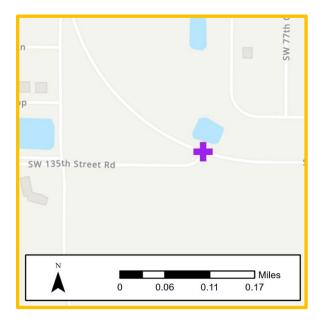
Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530

Project: CR 484 at SW 135th Street Road

Project Type:	Intersection
FM Number:	4493171
Lead Agency:	Marion County
Length:	0.24 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$88,705	\$0	\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

Project: CR 484 at SW 135th Street Road

Project Type:	Intersection
FM Number:	4493172
Lead Agency:	Marion County
Length:	0.24 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

Project: NE 8th Avenue from SR 40 to SR 492

Project Type:	Roundabout
FM Number:	4494431
Lead Agency:	City of Ocala
Length:	0.9 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type:	Traffic Signals
FM Number:	4476031
Lead Agency:	FDOT
Length:	0.2 miles
LRTP (Page #):	Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2024:	Future >2028:	Total Project Cost:
\$418,018	\$0	\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649 <i>,</i> 899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type:	Intersection
FM Number:	4492611
Lead Agency:	Marion County
Length:	0.44 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$47,818	\$0	\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type:	Intersection/Turn Lane
FM Number:	4512511
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type:	Capacity
FM Number:	4106743
Lead Agency:	FDOT
Length:	6.14 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024:	Future >2028:	Total Project Cost:
\$18,693,734	\$0	\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

Project: SR 40 from CR 314A to Levy Hammock Road

Project Type:	Capacity
FM Number:	4106744
Lead Agency:	FDOT
Length:	2.66 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024:	Future >2028:	Total Project Cost:
\$2,788,553	\$0	\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

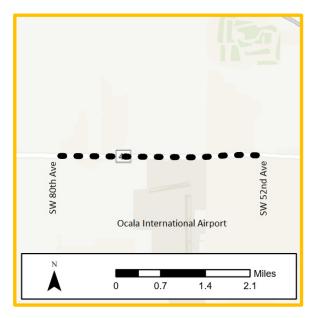
Project Type: Re	surfacing
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FM Number: 4506651

Lead Agency: FDOT

Length: 3.16 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$150,000	\$0	\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

Project: SR 40 from U.S. 441 to 25th Avenue

Project Type:	Resurfacing
FM Number:	4509521
Lead Agency:	FDOT
Length:	2.25 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



Description:

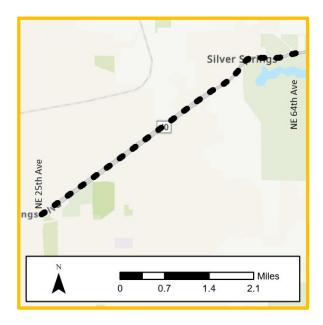
Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

Project: SR 40 from 25th Avenue to NE 64th Avenue

Project Type:	Resurfacing
FM Number:	4509511
Lead Agency:	FDOT
Length:	4.24 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



Description:

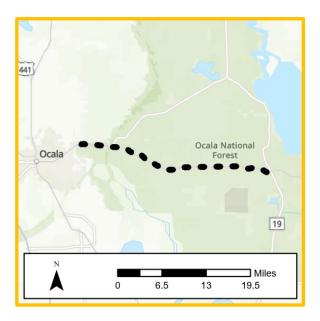
Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
Total:			\$2,060,000	\$0	\$9,893,924	\$0	\$0	\$11,953,924

Project: SR 40 from NE 64th Avenue to Lake County Line

Project Type:	Resurfacing
FM Number:	4509481
Lead Agency:	FDOT
Length:	25.7 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



Description:

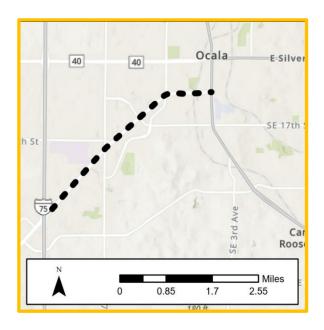
Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7 <i>,</i> 465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
Total:			\$1,960,000	\$0	\$22,871,080	\$0	\$0	\$24,831,080

Project: SR 200 from I-75 to U.S. 301

Project Type:	Resurfacing
FM Number:	4392341
Lead Agency:	FDOT
Length:	3.2 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024:	Future >2028:	Total Project Cost:
\$2,030,926	\$0	\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

Project: SR 200 at SW 60th Avenue

Project Type:	Intersection/Turn Lane
FM Number:	4512531
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87 <i>,</i> 500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type:	Bike Path/Trail
FM Number:	4367561
Lead Agency:	City of Ocala
Length:	7 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Aviation (Airport)*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type:	Bike Path and Trail
FM Number:	4354842
Lead Agency:	Marion County
Length:	5.5 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



Description:

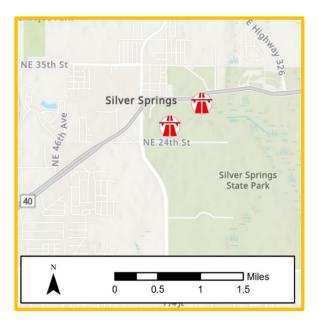
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type:	Pedestrian Bridges
FM Number:	4261791
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.2, 1.4 (14); Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type:	Sidewalks/Bike
FM Number:	4392382
Lead Agency:	FDOT
Length:	7.23 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169

Aviation (Airport) Projects

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Project: Marion County Airport Runway Improvements

Project Type:	Airport
FM Number:	4384171
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
САР	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type:	Airport			
FM Number:	4384271			
Lead Agency:	Marion County			
Length:	N/A			
LRTP (Page #):	Goal 6, Objective 6.2 (15)			



Description:

Airport pavement improvements.

Prior <2024:	Future >2028:	Total Project Cost:		
\$0	\$0	\$2,500,000		

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Taxiways

Project Type:	Airport
FM Number:	4514721
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$401,000	\$0	\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

Project: Marion County Airport Hangar

Project Type:	Airport
FM Number:	4497741
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type:	Airport
FM Number:	4407801
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Project: Ocala International Airport ARFF Building

Project Type:	Airport
FM Number:	4485751
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project: Ocala International Airport Taxiway Improvements

Project Type:	Airport
FM Number:	4384771
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project: Ocala International Airport Hangar

Project Type:	Airport
FM Number:	4448771
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type:	Transit
FM Number:	4424551
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,467,204	\$0	\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

Project: Marion-SunTran Block Grant Operating Assistance

Project Type:	Transit
FM Number:	4424552
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type:	Transit
FM Number:	4271882
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2024:	Future >2028:	Total Project Cost:
\$14,639,252	\$0	\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award

Project Type:	Transit
FM Number:	4534641
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
Total:			\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type:	Transit
FM Number:	4424601
Lead Agency:	Marion Transit
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

Project: 5311 Capital-Marion Senior Services, Inc

Project Type:	Transit
FM Number:	4541851
Lead Agency:	Marion Transit
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: 5310 Transit Project for ARC Marion, Inc

Project Type:	Transit
FM Number:	4544881
Lead Agency:	N/A
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Transit funded project for the Advocacy Resource Center (ARC) Marion through the Federal Transit Administration (FTA) 5310 program.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$471,442

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$47,144	\$0	\$0	\$0	\$0	\$47,144
CAP	DU	Federal	\$377,154	\$0	\$0	\$0	\$0	\$377,154
CAP	LF	Local	\$47,144	\$0	\$0	\$0	\$0	\$47,144
Total:			\$471,442	\$0	\$0	\$0	\$0	\$471,442

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type:	Transportation Planning

N/A

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length:

LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:	Future >2028:	Total Project Cost:
\$898,984	\$0	\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

N/A

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length:

LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

N/A

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length:

LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732

ITS and Maintenance Projects



Project: Asset Maintenance, Marion County

Project Type:	Routine Maintenance
FM Number:	4469101
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2024:	Future >2028:	Total Project Cost:
\$7,147,501	\$0	\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

Project: City of Ocala MOA

Project Type:	Routine Maintenance
FM Number:	4427381
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$92,850	\$0	\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

Project: Lighting Agreements

Project Type:	Routine Maintenance
FM Number:	4136153
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$5,857,517	\$0	\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

Project: Marion Primary In-House

Project Type:	Routine Maintenance
FM Number:	4181071
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

Project: Districtwide Rumblestripes Bundle, Marion County

Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Roadway rumblestripe installation and maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$20,000	\$0	\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,049,093	\$0	\$0	\$0	\$0	\$1,049,093

Project: Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for demolition of old buildings.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

Project: Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for equipment storage building and bays.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

Project: Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for renovation of Operations Center.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

Project: Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

Project: Ocala Operations Center, Remodel Warehouse

Project Type:	Fixed Capital Outlay
rioject rype.	Tixed cupital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of warehouse.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

Project: Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type:Fixed Capital OutlayFM Number:4516531Lead Agency:FDOTLength:N/A

N/A



Description:

LRTP (Page #):

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project: Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for electronic door security access.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project: Ocala Operations Center, Vehicle Wash Rack

Project Type:	Fixed Capital Outlay
- ,	

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for vehicle wash rack.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

APPENDIX

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APPENDIX B: List of Federally Obligagted Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
	39 PROJECTS/PROGRAMS	5	TOTAL:	\$21,876,693

39 PROJECTS/PROGRAMS

Obligation Funding by Phase:

Construction (CST): \$18,873,795 Preliminary Engineering (PE): \$1,946,250 Right-of-Way (ROW): -\$1,462,579 Railroad Utilities (RRU): \$2,347,515 Grants: \$171,712

Phase Code:

CST - Construction PE - Preliminary Engineering ROW - Right-of-Way RRU - Railroad Utilities **GRANTS** - Grants, Miscellaneous

PAGE 1 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TR OFFICE OF WORK PR ANNUAL OBLIGATION =========== HIGHWAYS ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST 7 COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERI SA SL SN TOTAL 238648 1 TOTAL 238648 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,672 30,000 207,000 242,672 242,672	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAS COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERI SN	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	531,273	
PHASE: RIGHT OF WAY / RESPON GFSN SN TOTAL 410674 2 TOTAL 410674 2	SIBLE AGENCY: MANAGED BY FDOT	-62,105 -179,483 289,685 289,685	
ITEM NUMBER:431797 1 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STRI COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERI SL	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	-121,361	
TOTAL 431797 1 TOTAL 431797 1		-121,361 -121,361	
ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 2 COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE		2022	
SA	S / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
SN TOTAL 431798 1 TOTAL 431798 1		-7,288 -6,288 -6,288	

	PAGE 2 OCALA-MARION TPO	FLORIDA DEPARTMENT OF T OFFICE OF WORK P ANNUAL OBLIGATI	ROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
TEXE NUMBER: 42179 2 TEXE T DESCRIPTION IN LOTA AVENUE FORM ME 421 (HI HET T) TO DE 2010 PLACE TEXE NUMBER: 42179 2 TEXE NUMBER: 42199				
DESTRUCTURES CONTROLLARES & RECONSTRUCT DESTRUCTURES CONTROLLARES & RECONSTRUCT DESTRUCTURES ENDER AND UNLIKE & RECONSTRUCT DESTRUCTURES ENDER AND UNLIKE & RECONSTRUCT DESTRUCTURES DESTRUCTURE			===	
LIDER LINEARY INCLUEERING / RESPONSIBLE ADENCY: NAMAGED BY FOOT 11, 43758 2 10004 10004 1000004 1000004 100004 1000004	DISTRICT:05	COUNTY: MARION		TYPE OF WORK: ADD LANES & RECONSTRUCT
Sh 1,000 TOTAL 43758 2 0,000 TOTAL 43758 4 0,000 TOTAL 437	CODE		2022	
DISTRUCT:05 COUNTY:NARION COUNT: NARION COUN	SA SL TOTAL 431798 2	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,981 -60,883	
CODE 2022 PHASE: PRELIMENTARY HEGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -13,566 OM -30,355 TOTAL 431798 4 -62,671 TOTAL 431798 5 -62,671 TOTAL 431798 6 -62,671 TOTAL 431798 7 -62,671 TOTAL 431798 7 -62,671 TOTAL 431798 7 -62,671 TOTAL 431798 8 -62,671 TOTAL 431798 1 -62,671 TOTAL 431798 1 -62,671 TOTAL 431798 2 -62,671 TOTAL 43179 2 -7,312,390 Sh -3,31,312 PHASE: RAIHORD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -63,312,390 GESL<	DISTRICT:05 ROADWAY ID:36000042	COUNTY:MARION		TYPE OF WORK: ADD LANES & RECONSTRUCT
CM SL SL TOTAL 431798 4 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: SN FHASE SN FHASE: SN FHASE SN FHASE SN FHASE			2022	
SA30,355 -16,730 -16,730 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -162,671 -101,701 -1		RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 431798 4 -62,671 -	SA		-30,355	
DISTRICT: 05 ROADWAY ID: 3657000 TUPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 UNES EXIST/IMPROVED/ADDED: 4/ 0/ 0 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CONSTRUCTION / RESPONSIBLE AGENCY: MANA	TOTAL 431798 4		-62,671	
DISTRICT: 05 ROADWAY ID: 3657000 TUPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 UNES EXIST/IMPROVED/ADDED: 4/ 0/ 0 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CONSTRUCTION / RESPONSIBLE AGENCY: MANA				
CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,867 SL 10,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -463,489 SA -463,489 SA -312,390 SN -312,390 SN -333,112 PHASE: RALLEADA AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL -463,489 SN -312,390 SN -312,000 SN -312,000 SN -312,000 SN -312,000 SN -312,000 SN -403,419 SL -90,000 SN -403,419 SN -400,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 1,004,134 GFSN 1,004,134 GFSN 109,133 NFF 9,303,255 SN -9,303,255	DISTRICT:05	COUNTY:MARION		TYPE OF WORK: INTERCHANGE IMPROVEMENT
SA 20,867 SL 20,867 (PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN - 463,489 SA 100,000 SL - 312,390 SN - 393,112 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL 150,075 GFSN 463,490 SA 241,951 SN - 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 403,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE SA 1,004,134 GFSN 20,012 NFP 9,303,255 SA 1,004,134			2022	
SL 10,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -463,489 GFSN -463,489 SA 100,000 SL -312,390 SN -310,075 GFSN -463,4951 SN -992,858 SN -300,131		RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN -463,499 SA 100,000 SL -312,390 SN -393,112 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL 150,075 GFSN 463,490 SA 241,951 SL 300 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 463,490 GFSA 241,951 GFSA 300 GFSA 292,858 SN 300 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 1,004,134 GFSN 220,212 NFP 9,303,255 SA 169,113				
SA 100,000 SL -312,390 SN -393,112 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -303,112 GFSL 150,075 GFSN 463,490 SA 241,951 SL 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,004,134 GFSN 220,212 NFP 9,303,255 SA 169,113		ONSIBLE AGENCY: MANAGED BY FDOT	-463 489	
GFSL 150,075 GFSN 463,490 SA 241,951 SL 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 1,004,134 GFSN 220,212 NFP 9,303,255 SA 169,113	SA SL		100,000 -312,390	
GFSN 463,490 SA 241,951 SL 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 1,004,134 GFSN 220,212 NFP 3,303,255 SA 169,113		IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL 992,858 SN 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,004,134 GFSA 220,212 NFP 9,303,255 SA 169,113	GFSN		463,490	
GFSA 1,004,134 GFSN 220,212 NFP 9,303,255 SA 169,113	SL		992,858	
GFSN 220,212 NFP 9,303,255 SA 169,113		ONSIBLE AGENCY: MANAGED BY FDOT	1.004.134	
SA 169,113	GFSN		220,212	
TOTAL 433651 1 11,806,964	SA		169,113	
TOTAL 433651 1 11,806,964				

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
OCALA-MARION TPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
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ITEM NUMBER:433651 4	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*NON-SIS*
DISTRICT:05 ROADWAY ID:36570000	COUNTY:MARION PROJECT LENGTH: .414MI	TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2022	
		_
	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	_
SN TOTAL 433651 4	1,0 1,0	
TOTAL 433651 4	1,0	
		—
ITEM NUMBER:433652 1	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVE	IUE *NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK: ADD TURN LANE(S)
ROADWAY ID:36110000	PROJECT LENGTH: 1.309MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2022	
		_
PHASE: RIGHT OF WAY / RESPONSE	BLE AGENCY: MANAGED BY FDOT	
SL	-153,0	
TOTAL 433652 1 TOTAL 433652 1	-153,0 -153,0	
	20070	
ITEM NUMBER:433661 1 DISTRICT:05	PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) COUNTY:MARION	*NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000	PROJECT LENGTH: .384MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		
CODE	2022	
		_
PHASE: CONSTRUCTION / RESPONSE SA	BLE AGENCY: MANAGED BY FDOT 174,7	.8
SL SN	357,8	
TOTAL 433661 1	975,7 1,508,3	
TOTAL 433661 1	1,508,3	
		_
ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RI	HT TURN LANES *SIS*
DISTRICT:05 ROADWAY ID:36100000	COUNTY:MARION PROJECT LENGTH: .364MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
	PRODECT LENGTH	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE	2022	
		_
PHASE: CONSTRUCTION / RESPONSE	BLE AGENCY: MANAGED BY FDOT	
NHPP	9,99–	
TOTAL 435659 2 TOTAL 435659 2	9,99- 9,99-	
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PAGE 4 OCALA-MARION TPO	FLOF	RIDA DEPARTMENT OF TRAN OFFICE OF WORK PROG ANNUAL OBLIGATIONS ====================================	RAM REPORT			I: 10/03/2022 20N: 10.38.52 MBROBLTP
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	PROJECT DESCRIPTION:SR 326 FROM	OUNTY:MARION	42B TO E OF CI .216MI	R 25A (NW GAINESVILE F	RD) TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED:	*SIS* 3/ 0/ 1
FUND CODE			2022			
PHASE: RIGHT OF WAY / RESPONSIBLE NHPP	GAGENCY: MANAGED BY FDOT			1,000		
PHASE: CONSTRUCTION / RESPONSIBLE NHPP TOTAL 435660 2 TOTAL 435660 2	AGENCY: MANAGED BY FDOT			34,636 35,636 35,636		
ITEM NUMBER:436755 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:INDIAN LAKE	OUNTY:MARION	INGS STATE PAN	RK TO INDIAN LAKE PARK	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	*NON-SIS* 0/ 0/ 0
FUND CODE			2022			
PHASE: PRELIMINARY ENGINEERING / TALL TOTAL 436755 1 TOTAL 436755 1	RESPONSIBLE AGENCY: MANAGED BY FDC	т		439,989 439,989 439,989		
ITEM NUMBER:436879 1 DISTRICT:05 ROADWAY ID:36100000	PROJECT DESCRIPTION:SR 200 FROM	M S OF CR 484 TO S OF S DUNTY:MARION PROJECT LENGTH: 6			TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* 6/ 4/ 0
FUND CODE			2022			
PHASE: CONSTRUCTION / RESPONSIBLE SA	AGENCY: MANAGED BY FDOT			-18,467		
TOTAL 436879 1 TOTAL 436879 1				-18,467 -18,467		
ITEM NUMBER:437596 2 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40/SILVE	ER SPRINGS BLVD FROM NW OUNTY:MARION PROJECT LENGTH: 1		SW 7TH AVE	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS* 2/ 2/ 0
FUND CODE			2022			
PHASE: CONSTRUCTION / RESPONSIBLE SL	C AGENCY: MANAGED BY FDOT			985,624		
TOTAL 437596 2 TOTAL 437596 2				985,624 985,624		

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ITEM NUMBER:441136 1 DISTRICT:05 ROADWAY ID:36001000	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO U COUNTY:MARION PROJECT LENGTH: 8.846MI	S 301/US441 INTERCHANGE	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPON SA SL TOTAL 441136 1 TOTAL 441136 1	SIBLE AGENCY: MANAGED BY FDOT	-2,375,880 -753,970 -3,129,850 -3,129,850	
ITEM NUMBER:441366 1 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE COUNTY:MARION PROJECT LENGTH: .790MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE 		2022	
PHASE: CONSTRUCTION / RESPON HSP TOTAL 441366 1 TOTAL 441366 1	SIBLE AGENCY: MANAGED BY FDOT	744,939 744,939 744,939	
ITEM NUMBER:442916 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID # COUNTY:MARION PROJECT LENGTH: .000	37) - HURRICANE IRMA	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPON ER17	SIBLE AGENCY: MANAGED BY FDOT	3,556	
PHASE: CONSTRUCTION / RESPON ER17 TOTAL 442916 1 TOTAL 442916 1	SIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	11,708 15,264 15,264	
ITEM NUMBER:443170 1 DISTRICT:05 ROADWAY ID:36210000	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 2 COUNTY:MARION PROJECT LENGTH: 13.993MI	00	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2022	
NHPP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: CONSTRUCTION / RESPON NHPP TOTAL 443170 1 TOTAL 443170 1	SIBLE AGENCY: MANAGED BY FDOT	2,164,019 2,165,019 2,165,019	

PAGE 6 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TF OFFICE OF WORK PF ANNUAL OBLIGATIC	ROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
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ITEM NUMBER:444383 1 DISTRICT:05 ROADWAY ID:36000023	PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F COUNTY:MARION PROJECT LENGTH:	F .008MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022		
	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		100	
RHP TOTAL 444383 1 TOTAL 444383 1			-102 -102 -102	
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BF COUNTY:MARION PROJECT LENGTH:		R BRIDGE TO RIVER RD	*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022		
HSP SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000 -163,414	
HSP	ONSIBLE AGENCY: MANAGED BY FDOT		3,333	
TOTAL 445687 1 TOTAL 445687 1			-159,081 -159,081	
ITEM NUMBER:445688 1 DISTRICT:05 ROADWAY ID:36220000	PROJECT DESCRIPTION:US 27/US 441 @ CR 42 COUNTY:MARION PROJECT LENGTH:	.065MI		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEED HSP TOTAL 445688 1 TOTAL 445688 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		10,059 10,059 10,059	
ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES F COUNTY:MARION PROJECT LENGTH:		GNEW RD	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEED HSP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000	
	ONSIBLE AGENCY: MANAGED BY FDOT		200 502	
SA TOTAL 445701 1 TOTAL 445701 1			399,592 400,592 400,592	

PAGE 7 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:445800 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:E SR 40 @ SR 492 COUNTY:MARION PROJECT LENGTH: .116MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER HSP SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT 208,0 -2,6	
PHASE: CONSTRUCTION / RESPON SA TOTAL 445800 1 TOTAL 445800 1	NSIBLE AGENCY: MANAGED BY FDOT 536,1 741,5 741,5	39
ITEM NUMBER:447603 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. COUNTY:MARION PROJECT LENGTH: .026MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER SL TOTAL 447603 1 TOTAL 447603 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT 382,7 382,7 382,7	00
ITEM NUMBER:448389 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITI RHH TOTAL 448389 1 TOTAL 448389 1	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT 209,1 209,1 209,1 209,1	19
ITEM NUMBER:448854 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITI RHP TOTAL 448854 1 TOTAL 448854 1 TOTAL 448854 1 TOTAL DIST: 05 TOTAL HIGHWAYS	TES / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,50 -3,50 -3,50 16,163,9 16,163,9	88 88 32

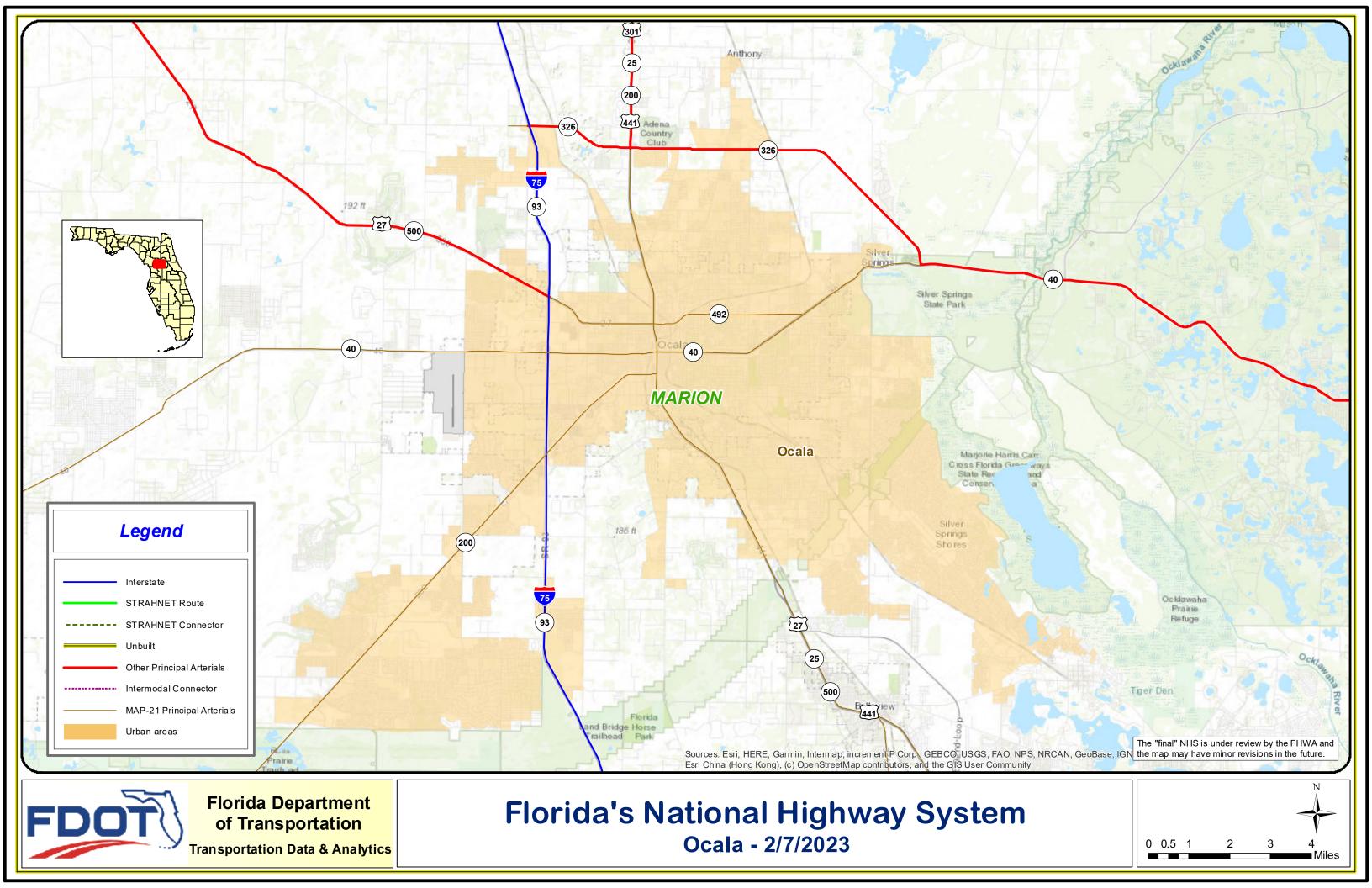
PAGE 8 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439331 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:MARION PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC 300,563 300,563 300,563	
ITEM NUMBER:439331 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINEE PL TOTAL 439331 4 TOTAL 439331 4 TOTAL JIST: 05 TOTAL PLANNING	2022 RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC 257,372 257,372 257,372 557,935 557,935	

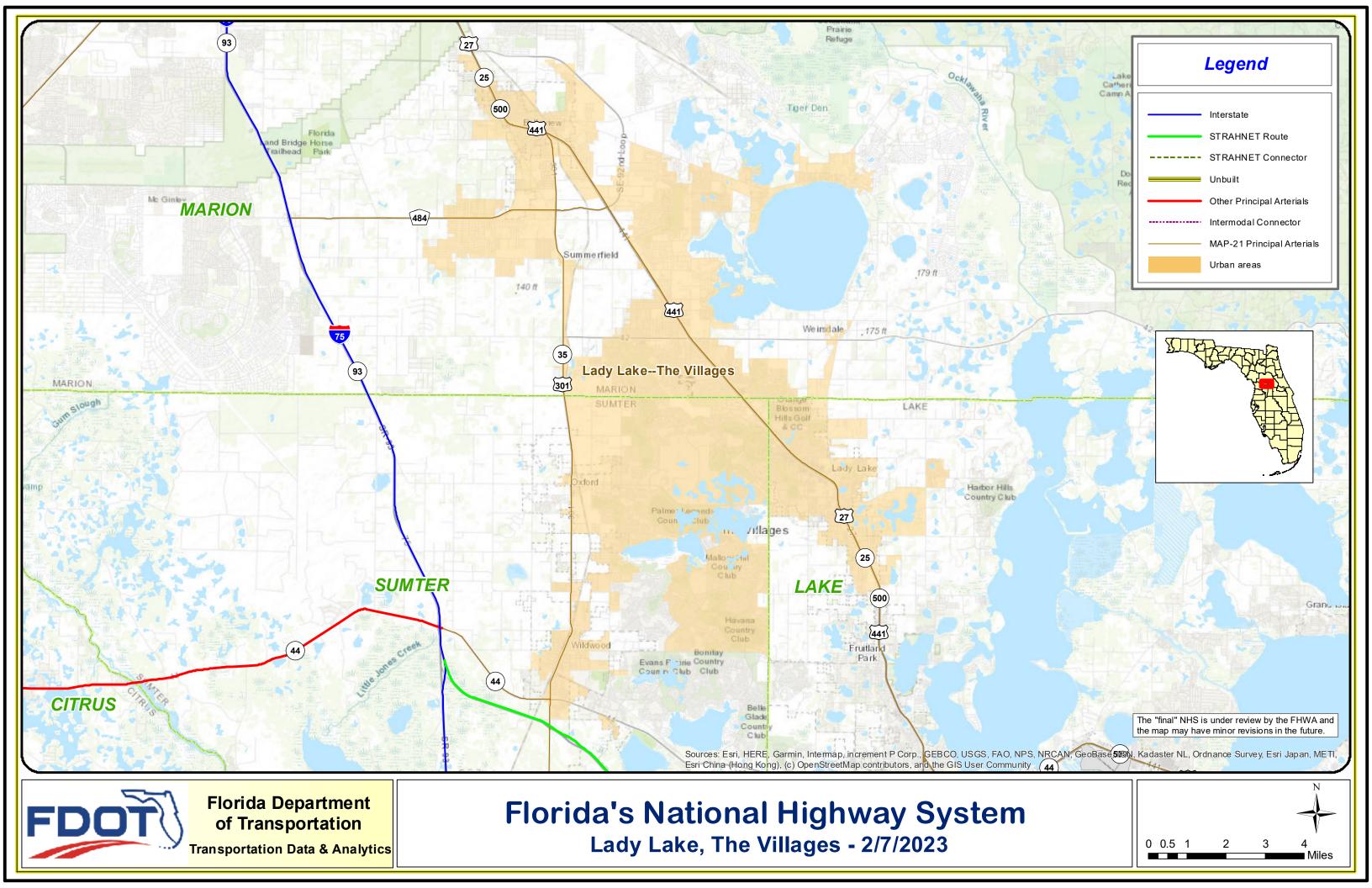
PAGE 9 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TR. OFFICE OF WORK PR. ANNUAL OBLIGATION ====================================	OGRAM NS REPORT ==		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MEROBLTP
ITEM NUMBER:426179 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDES' COUNTY:MARION PROJECT LENGTH:	TRIAN BRIDGES		*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING TALN TALT TOTAL 426179 1 TOTAL 426179 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		12,653 12,651 -2 -2	
ITEM NUMBER:436361 1 DISTRICT:05 ROADWAY ID: FUND	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY:MARION PROJECT LENGTH:	COUNTY CMGC CONTR	ACT	*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE —— PHASE: PRELIMINARY ENGINEERING SL PHASE: CONSTRUCTION / RESPONSIE SL TOTAL 436361 1 TOTAL 436361 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT BLE AGENCY: MANAGED BY FDOT	1,7 1,6	45,146 22,389 77,243 77,243	
ITEM NUMBER:436361 2 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF COUNTY:MARION PROJECT LENGTH:	F OCALA .000 2022		*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		-5,182 -5,182 -5,182	
ITEM NUMBER:436375 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS COUNTY:MARION PROJECT LENGTH:	.000		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: CONSTRUCTION / RESPONSIE TALL TALL PHASE: CONSTRUCTION / RESPONSIE TALT TOTAL 436375 1	BLE AGENCY: MANAGED BY CITY OF OCALA BLE AGENCY: MANAGED BY FDOT	1,1	63,437 13,746 69,483 5,000 51,666	
TOTAL 436375 1		1,2	51,666	

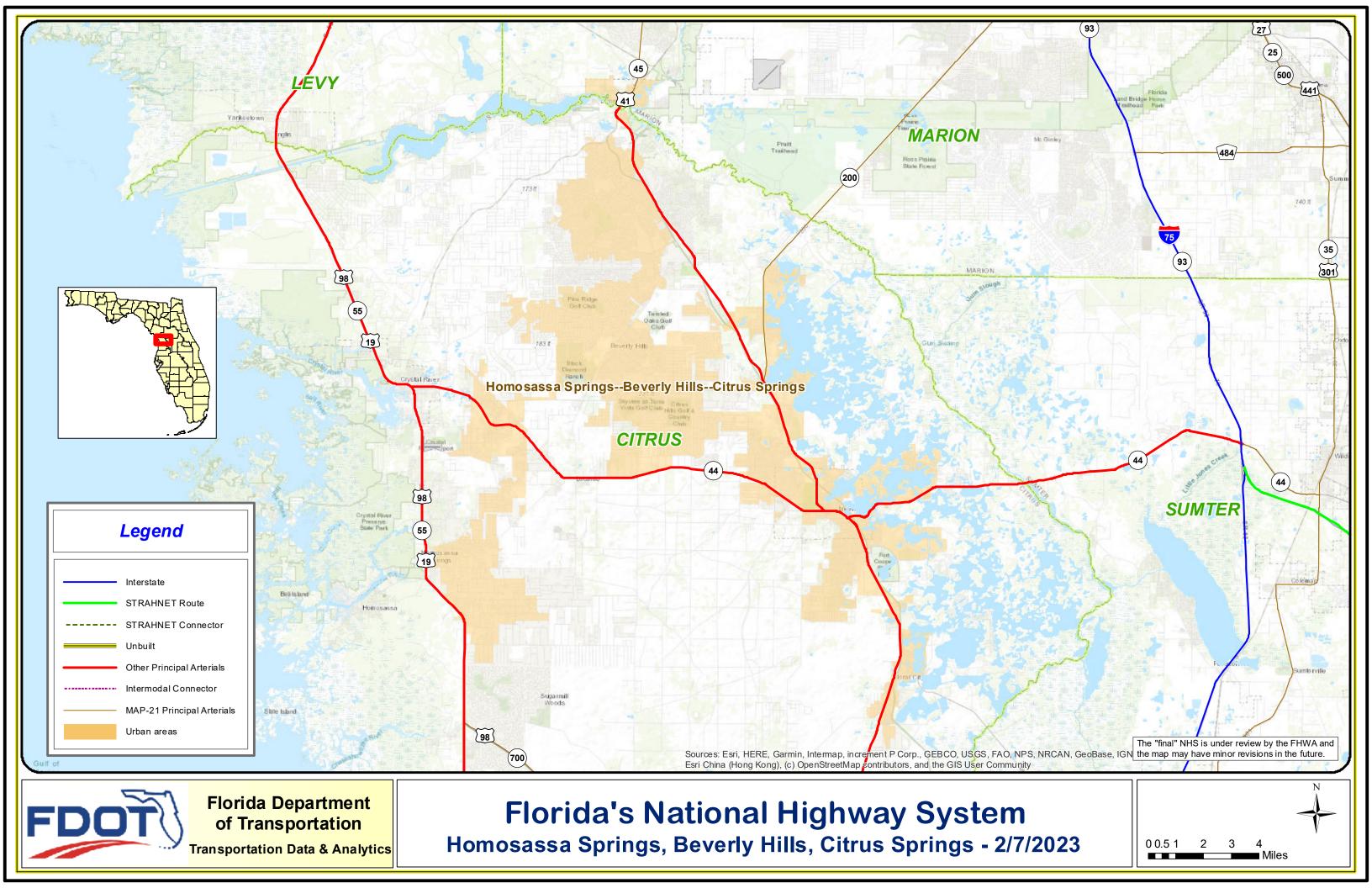
PAGE 10 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================				N: 10/03/2022 RUN: 10.38.52 MBROBLTP
ITEM NUMBER:436375 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS COUNTY:MARION PROJECT LENGTH: .	000		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESE TALT TOTAL 436375 2 TOTAL 436375 2	PONSIBLE AGENCY: MANAGED BY FDOT	31	9,400 9,400 9,400		
ITEM NUMBER:436474 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMP COUNTY:MARION PROJECT LENGTH: .	ROVEMENTS 000		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESF SL TALL	ONSIBLE AGENCY: MANAGED BY FDOT		4,455 545		
PHASE: CONSTRUCTION / RESE TALL TALT TOTAL 436474 2 TOTAL 436474 2	CONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C	2 30	1,178 8,918 5,096 5,096		
ITEM NUMBER:436474 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS COUNTY:MARION PROJECT LENGTH: .	000		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESP TALT	ONSIBLE AGENCY: MANAGED BY FDOT		5,000		
PHASE: CONSTRUCTION / RESP TALT TOTAL 436474 3 TOTAL 436474 3	ONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C	1,40	0,659 5,659 5,659		
ITEM NUMBER:436474 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMP COUNTY:MARION PROJECT LENGTH: .	ROVEMENTS 000		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESP TALL	PONSIBLE AGENCY: MANAGED BY FDOT	1	2,000		
TOTAL 436474 4 TOTAL 436474 4		1	2,000 2,000		

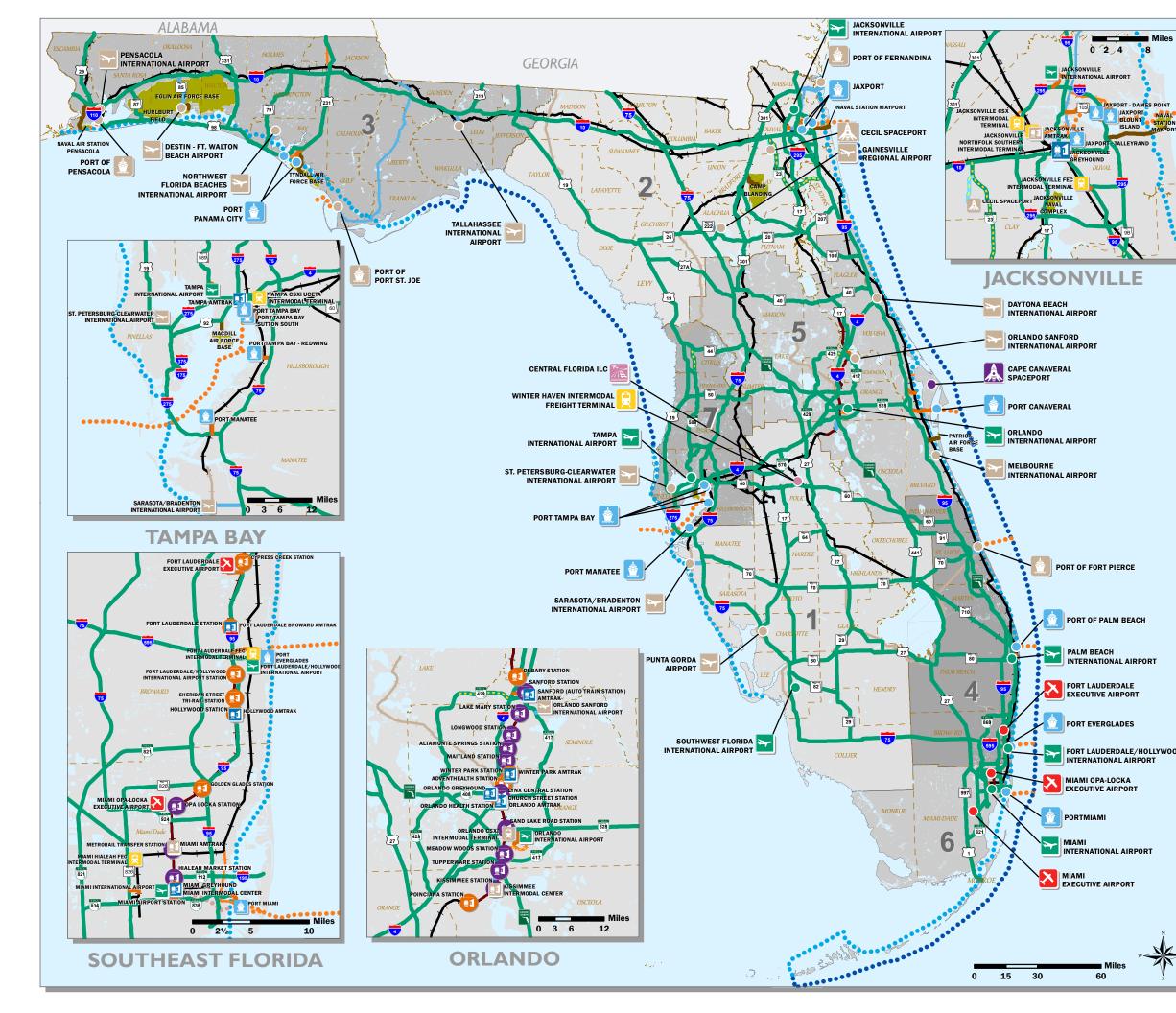
PAGE 11 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATI OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	ON	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:436474 5 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS COUNTY:MARION PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2	022	
PHASE: CONSTRUCTION / RESP SL TALT TOTAL 436474 5 TOTAL 436474 5	ONSIBLE AGENCY: MANAGED BY FDOT	28,181 7,819 36,000 36,000	
ITEM NUMBER:440900 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS COUNTY:MARION PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2	022	
PHASE: CONSTRUCTION / RESP NFP TOTAL 440900 2 TOTAL 440900 2	ONSIBLE AGENCY: MANAGED BY FDOT	-18,766 -18,766 -18,766	
ITEM NUMBER:442612 1 DISTRICT:05 ROADWAY ID:36001000	PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - COUNTY:MARION PROJECT LENGTH: .010MI	HURRICANE IRMA	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2	022	
	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	171,712 171,712 171,712 5,154,826 5,154,826	
GRAND TOTAL		21,876,693	

APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



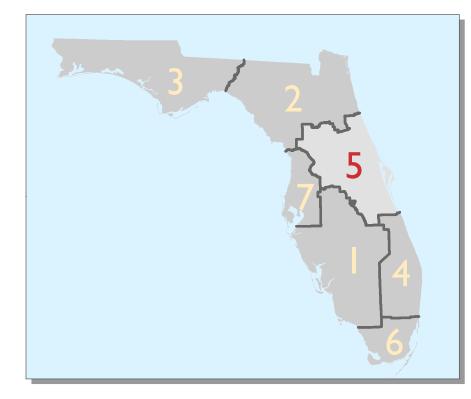




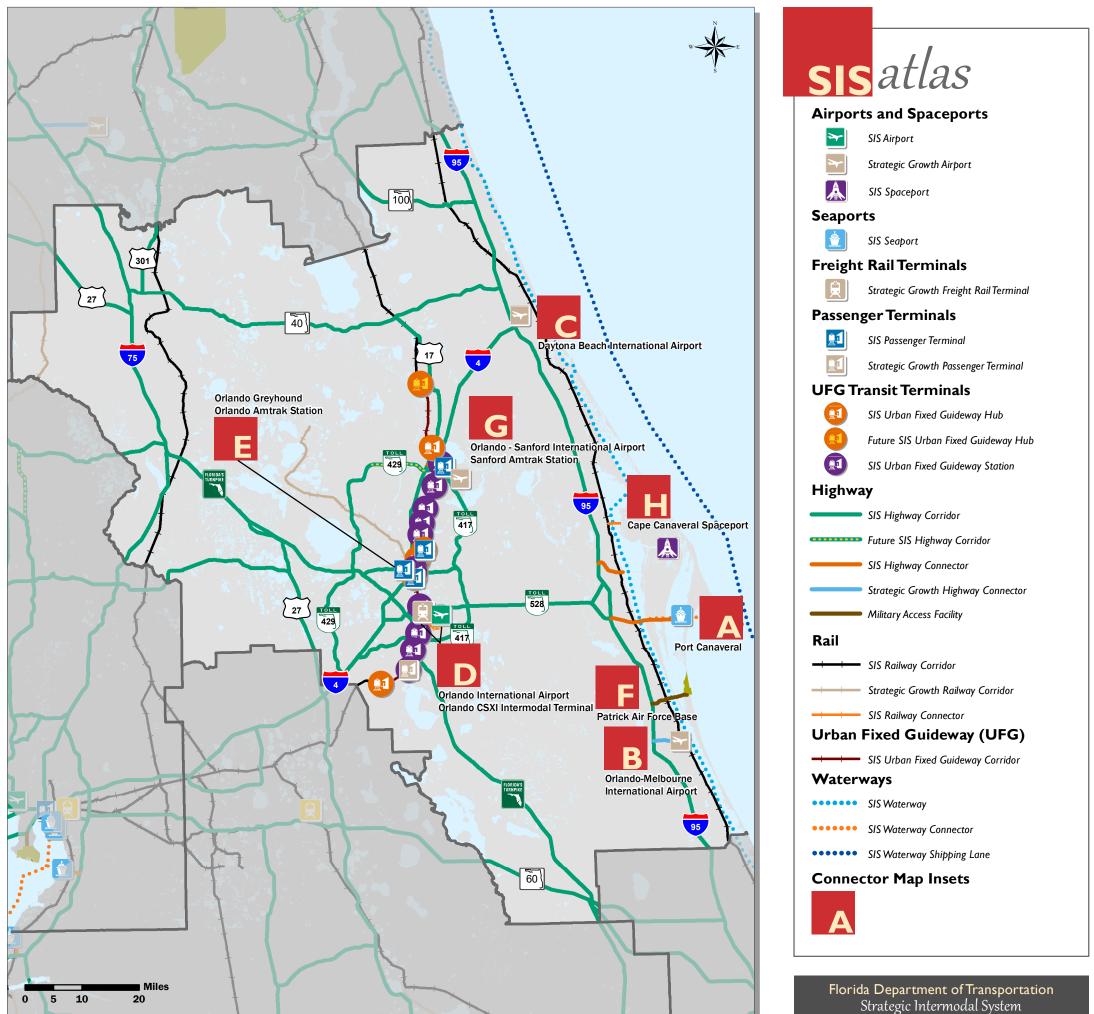


	Strategic Intermodal System System Map
	Airports & Spaceports
N	SIS Commercial Service Airport
	Strategic Growth Commercial Service Airport
	SIS General Aviation Reliever Airport
	SIS Spaceport
	Strategic Growth Spaceport
5	Seaports
-	SIS Seaport
	Strategic Growth Seaport
	Freight Rail Terminals
	SIS Freight Rail Terminal
	Strategic Growth Freight Rail Terminal
	Intermodal Logistic Center
	Strategic Growth Intermodal Logistic Center
	Interregional Passenger Terminals
	SIS Passenger Terminal
	Strategic Growth Passenger Terminal
	Urban Fixed Guideway Transit Terminal
	SIS Urban Fixed Guideway Hub
	SIS Urban Fixed Guideway Station
	Highway
	SIS Highway Corridor
	Future SIS Highway Corridor
	Strategic Growth Highway Corridor
	SIS Highway Connector
	Strategic Growth Highway Connector Future Strategic Growth Highway Connector
	SIS Military Access Facility
	Rail & Urban Fixed Guideway
OD	SIS Railway Corridor
	Strategic Growth Railway Corridor
	SIS Railway Connector
	Strategic Growth Railway Connector
	SIS Urban Fixed Guideway
	Waterways
	SIS Waterway
	••••••• Strategic Growth Waterway
	••••••• SIS Waterway Connector
	•••••• SIS Waterway Shipping Lane
	Florida Department of Transportation
,	Strategic Intermodal System
E	October 2019
	http://www.fdot.gov/planning/systems 850-414-4900

DISTRICT. 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
	Active and Planned Drop Facilities					
Facility Type	Corridor / Hub		Connector		Military	Future
	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5/11	-	-	-	-	1/0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



APPENDIX D: Transportation Performance Management Fact Sheets

MPO Requirements



Florida Department of Transportation Office of Policy Planning

Transportation Performance Management

February 2023

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and



forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

- Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- Include a description of the anticipated effect of the TIP toward achieving

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

the performance targets, linking investment priorities to performance targets.

^{*}Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS		
ТАМ	Transit Safety	
 Update TAM Plan/Group TAM Plan every 4 years 	 Update safety targets annually 	
 Update TAM targets annually 		

MPOs

• Update MPO transit targets with every LRTP update

Reflect MPO targets and public transportation
 provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

OR

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

FOR MORE INFORMATION PLEASE CONTACT

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PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

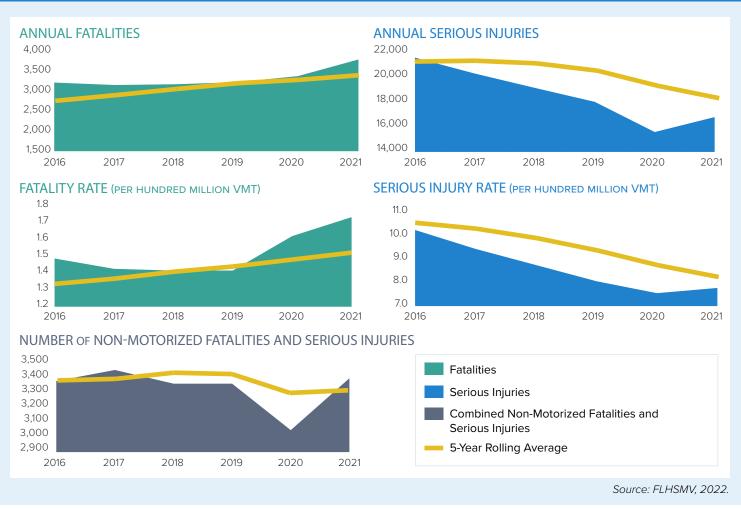
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE o⊧ SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in *GOOD* condition.
- » Percentage of pavements on the Interstate System in *POOR* condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in <i>GOOD</i> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in <i>GOOD</i> condition	60.0%	60.0%
% of Interstate pavements in <i>POOR</i> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years.
- » Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.

FOR MORE INFORMATION PLEASE CONTACT

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PM3: System Performance



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES	
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupanc is factored in to determine the person-miles traveled	
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.	

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

^{**} FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

Percent of person-miles traveled on the Interstate that are reliable

WORSE	BETTER
2017	82.2%
2018	83.5%
2019	83.4%
2020	92.3%
2021	87.5%

NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

Truck travel time reliability index

TRUCK RELIABILITY

(Interstate)

2017	84.0%
2018	86.3%
2019	87.0%
2020	93.5%
2021	92.9%
BETTER	WORSE
2017	1.43
2018	1.42
2019	1.45
2020	1.34

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

1.38

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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ASSET MANAGEMENT Public Transit



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good

repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I	TIER II
Operates rail OR	Subrecipient of 5311 funds OR
 ≥ 101 vehicles across all fixed route modes OR ≥ 101 vehicles in one non-fixed route mode 	American Indian Tribe OR ≤ 100 vehicles across all fixed route modes OR ≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

 Inventory of Capital Assets Condition Assessment Decision Support Tools Investment Prioritization 	TIERS I AND II
 TAM and SGR Policy Implementation Strategy List of Key Annual Activities Identification of Resources Evaluation Plan 	TIER I ONLY

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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SAFETY Public Transit



Performance Management

February 2023

OVERVIEW

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
INJURIES	Total number of reportable injuries and rate per total vehicle revenue miles by mode.
SAFETY EVENTS	Total number of reportable events and rate per total vehicle revenue miles by mode.
SYSTEM RELIABILITY	Mean distance between major mechanical failures by mode.

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

• Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

APPENDIX E: Public Notice Records

Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/02/2023

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-us/tpo-feedbackform/

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



The Gainesville Sun | The Ledger Daily Commercial | Ocala StarBanner News Chief | Herald-Tribune

PROOF OF PUBLICATION

Ocala Marion Tpo Ocala Marion Tpo 2710 E. SILVER SPRINGS BLVD. OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

and that the fees charged are legal. Sworn to and subscribed before on 05/02/2023



Legal Clerk Notary, State of WI County of Brown

My commision expires Publication Cost: \$94.92 Order No: 8748408 Customer No: 522376

PO #·

of Copies:

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KAITLYN FELTY Notary Public State of Wisconsin

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

PO Box 631244 Cincinnati, OH 45263-1244

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

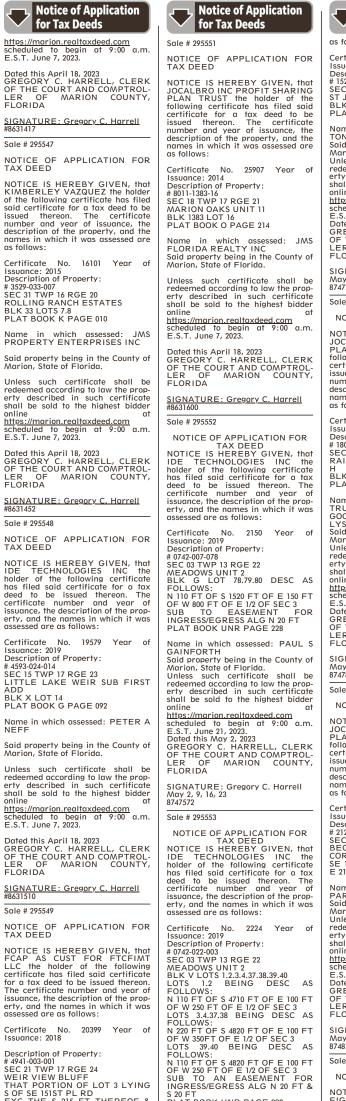
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

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Page 1 of 1

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Notice of Application for Tax Deeds

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SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748567

Public Notices

NOTICE OF DISTRICT'S RECEIPT OF APPLICATION Notice is hereby given that the Southwest Florida Water Manage-ment District has received Environ-mental Receives permit application Notice is nereby given that the Southwest Florida Water Manage-mental Resource permit application number 869600 from Marion County Board of County Commissioners whose address is Attn: Elton Holland, 412 SE 25th Avenue, Ocala, FL 34471 Application received: April 25, 2023. Proposed activity is construction of a 4-lane roadway extension of SW 49th Court Road with parallel shared use path. Project name: SW 49th CT Rd South Segment F Phase 2. Project size: 39:30 acres Location: Sections 15, 16, 21 & 22 Township 17 South, Range 21 East, in Marion County. Outstanding Florida Water: No. Aquatic preserve: No. The application is available for public inspection MON-FR1 at 7601 U.S. HWY 301 N, Tampa, FL 33637 or through the "Application & Permit Search Tools" function at www.watermatters.org/permits/. Interested persons may inspect a copy of the application number and be received within 14 days from the date of this notice. If you wish to be notified of intended agency action or an opportunity to request an admin-istrative hearing regarding the application, you must send a written request referencing the permit application number to the Southwest Florida Water Management District', Regulation Bureau, 7601 U.S. HWY 301 N, Tampa, FL 33637 or submit your request through the District's website at www.watermatters.org.

your request through the District's website at www.watermatters.org. The District does not discriminate based on disability. Anyone requir-ing accommodation under the ADA should contact the Regulation Bureau at (813)985-7481 or 1(800)836-0797, TDD only 1(800)231-6103. #8758387

MOTICE OF SCHOOL BOARD #8758387 NOTICE OF SCHOOL BOARD MEETING Notice is hereby given that the School Board of Marion County, Florida, will meet on Tuesday, May 9, 2023, at 5:30 p.m., at the School Board Administration Office, 1614 E. Ft. King Street, Ocala, Florida, 34471. An agenda will be published seven days prior to the meeting. The agenda may be obtained at the Administration Office between the hours of 8:00 a.m. and 5:00 p.m. The agenda is also available from a link on the District's website: www.marion.kl2.fl.us. Persons wishing to address the Board should register with the Chairman prior to 5:40 p.m. Any person deciding to appeal any decision made by the Board at the meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence on which the appeal is to be based.

and evidence on which the appeal is to be based.

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Trans-portation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Plan-ning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfac-ing; bicycle and pedestrian; transit, aviation and rail.

Centricute 2018 Description of Property: # 4941-003-001 SEC 21 TWP 17 RGE 24 WEIR VIEW BLUFF THAT PORTION OF LOT 3 LYING S OF SE 131ST PL RD EXC THE S 215 FT THEREOF & EXC WRA BEING DESC AS FOLLOWS: COM 215 N OF SW COR OF LOT 3 TH N 00-01-40 E 389.76 FT TO SLY ROW LINE OF SE 151ST PL RD TH N 89-56-51 E ALG ROW 42.48 FT TO A PT OF CURVE BEING CONCAVE NWLY CENTRAL ANGLE OF 41-56-50 RAD OF 210 FT TH NELY ALG THE ARC OF CURVE 153.74 FT TO PT OF TANGENCY TH N 48-00-01 E 59.56 FT TO A PT OF CURVE BEING CONCAVE SELY HAVING CENTRAL ANGLE OF 18-34-03 RAD OF 170 FT TH NELY ALG ARC OF CURVE 55.09 FT TO NW COR OF WRA TH DEPARTING ROW TH S 00-01-39 W ALG W BDY OF WRA 330 FT TH N 89-56-51 E 166.87 FT TO E BDY OF LOT 3 TH S 00-01-39 W ALG E BDY 162.07 FT TO HLE POB PLAT BOOK C PAGE 66 PLAT BOOK UNR PAGE 228 OF CALVIN M GILES Sale # 295555 PLAT BOOK C PAGE 66 Name in which assessed: GAIL E SANTANA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder as follows: https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023. Issuance: 2019 Description of Property: Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell #8631541 Sale # 295550 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 24618 Year of Certificate No. 24618 Issuance: 2014 Description of Property: # 8006-0635-23 SEC 33 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 635 LOT 23 PLAT BOOK O PAGE 107 nlin Name in which assessed: JMS FLORIDA REALTY INC Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder FLORIDA at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023. Sale # 295556 Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Name in which assessed: ESTATE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online https://marion.realtaxdeed.com nttps://marion.realitaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747716 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: online Certificate No. 4115 Year of # 12217-006-03 SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POB SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING DESC AS: COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 622.72 FT TO THE POB TH N 47-35-59 W 560.47 FT TH N 66-07-22 E 43.70 FT TH S 47-35-59 E 563.22 FT N 69-13-26 E 666.82 FT TH S 00-14-07 E 666.90 FT TO THE POB Name in which assessed: ESTATE THE POB Name in which assessed: ESTATE OF DOROTHY ELDREDGE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online of https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747685 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 16180 Year of Issuance: 2018 Description of Property: # 3582-194-004 # 3582-194-004 SEC 03 TWP 16 RGE 22 FLORIDA ORANGE GROVE CORP N 164 FT OF LOT 194 PLAT BOOK B PAGE 222 Name in which assessed: ESTATE OF WILLIAM MUSCHLITZ OF WILLIAM MUSCHEITZ Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA May 2, 9, 16, 23 8748434 Sale # 295565 LER OF FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748307 Sale # 295560 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that ATCF II FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the prop-erty, and the names in which it was assessed are as follows: Certificate No. 16361 Year of Issuance: 2018 Description of Property: # 36593-003-17 SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045 Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online <u>https://marion.realtaxdeed.com</u> scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA Sale # 295566 SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748336 Sale # 295561 NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: as follows: Certificate No. 17431 Year of Issuance: 2019 Description of Property:

Description of Property: # 8003-0342-27 SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036 Name in which assessed: LEONOR PINZON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online shall be sold to the ingine at online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, ELORIDA SIGNATURE: Gregory C. Harrell NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed soid certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 23594 Year of Issuance: 2014 Description of Property: # 8003-039-20 SEC 24 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 349 LOT 20 PLAT BOOK O PAGE 036 Name in which assessed: OCTAVIO JOSE PEREZ VERA AND IRMA LINAREZ DE PEREZ VERA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online at online of https://marion.realfaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748448 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 23693 Year of Issuance: 2014 Description of Property: # 8003-0401-36 SEC 25 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 401 LOT 36 PLAT BOCK O PACE 026 PLAT BOOK O PAGE 036 Name in which assessed: LUIS A

EN, that er of the filed said ed to be description of the property, and the names in which it was assessed are as follows: Certificate No. 25308 Year of Issuance: 2014 Description of Property: # 8009-1248-10 SEC 17 TWP 17 RGE 21 MARION OAKS UNIT 9 BLK 1248 LOG 10 BLK 1248 LOG 10 PLAT BOOK O PAGE 164 Name in which assessed: PICHAI NIMITYONGSKUL AND PHAILIN NIMITYONGSKUL Said property being in the County of Marian, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748519 Sale # 295569 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 25319 Year of Issuance: 2014 Description of Property: # 8009-1253-10 SEC 17 TWP 17 RGE 21 MARION OAKS UNIT 9 BLK 1253 LOT 10 PLAT BOOK O PAGE 164 Name in which assessed: LOYDA DE GUILARTE De GUILARTE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748544 Sale # 295570 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: as follows:

> Certificate No. 25366 Year of Issuance: 2014 Description of Property:

aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-

us/tpo-feedback-form/ us/tpo-teedback-torm/ to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630;

Director. 35 rob.balmes@marionfl.org.

Public Sale

PUBLIC NOTICE U-Haul Company of Gainesville U-Haul hereby publishes notice, as required by Florida "Self-Storage Act", section 83.806 and 83.807, of a public sale of the property listed below to satisfy a landlord's lien. All sales are to the highest bidder and are considered final under the Judi-cial Lien process by public gurction are considered that under the Judi-cial Lien process by public auction of the following storage units. The goods to be sold are generally described as household goods. The terms of the sale will be cash or credit. U-Haul Company does reserve the

U-Haul Company does reserve the right to refuse any bid. Auction will be held online at www.storagetreasures.com. Bidding will end at approx 12:00pm U-Haul Moving & Storage of South Ocala, 5555 South Ocala, 5555 South Ocala, FL 316 Gena Yates 1194 Tyrell Munnerlyn 1174 Chas Barton 232 Akilia Rouse 1174 Chas Barton 232 Akilia Rouse 810 Lahaisha Walters 914 Jeremy Philip U-Haul Moving & Storage of Ocala, 505 SW 17th St. Ocala, FL A139 Justin VanDyke A213 Loretta Watson A215 Bienvenido Flores A003 Pauline Alexander B323 Louis Rodriguez B018 Tanisha Mann A320 Terrel Nunn B046 Holly Hoffman B302 Holly Hoffman B302 Holly Hoffman

5/2, 5/9/2023



The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <u>https://ocalamariontpo.org/plans-</u> and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: <u>https://ocalamariontpo.org/contact-us/tpo-feedback-form/</u> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

APPENDIX F: Public and Partner Comments



Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** "In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023."
 - **TPO Response**: Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** "I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety."
 - **TPO Response**: Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: Ocala Marion IPO		Fiscal Years included:	2024-202	8		
Review #:	2	Date of Review: 07/07/23	Reviewed by:	RH		
TIP Forma	t & C	ontent				
Does the cor adoption?	ver pa	ge include the MPO name, address correct fiscal years, and provid	e a location to add	d the date of	Yes 🖂	No 🗆
No commen	t	Click here to enter comments			Page Nu	mbers: 1
Does the Ta	ble of	Contents show the title of each section with correct page number	?		Yes 🛛	No 🗆
No comment		Click here to enter comments			Page Nu	mbers: 4
		Click here to enter notes				
		n endorsement that it was developed following state and federal r proval? This would be an MPO resolution or signed signature bloc	•	include date	Yes 🛛	No 🗆
No comment Click here to enter comments		Click here to enter comments			Page Nu	mbers: 2
		Click here to enter notes				
Does TIP inc	lude a	list of definitions, abbreviations, funding and phase codes and acr	ronyms?		Yes 🗵	No 🗆
No comment		Click here to enter comments			Page Nu Fund co Acronyr 151	des: 21
		Clicker here to enter notes				

TIP Narrative

regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Yes I No □ Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Yes I No □ No comment Click here to enter notes Yes I No □ Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.332(b)] Yes I No □ No comment Click here to enter comments. Page Numbers: 22-Click here to enter comments. Page Numbers: 22-Click here to enter comments. Page Numbers: 22-Click here to enter comments Page Numbers: 22-Click here to enter comments No □ Does the TIP describe project selection process and state that it is consistent with the federal requirements in the provous TIP? The MPO's 1TP project priorities must be consistent with the [RTP. [23.C.F.R. 450.326(n](1)] Yes I No □ No comment Click here to enter notes Page Numbers: 24-Click here to enter comments Page Numbers: 24					
Click here to enter ontes Vas the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Yes ⊠ No □ No comment Click here to enter comments Page Numbers: 20 Click here to enter comments Page Numbers: 22- Click here to enter comments. Page Numbers: 22- Click here to enter comments. Page Numbers: 22- Click here to enter comments Page Numbers: 22- Click here to enter comments Page Numbers: 24- Click here to enter comments Page Numbers: 24- <td>that is consistent</td> <td>with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and</td> <td>Yes 🛛</td> <td>No 🗆</td>	that is consistent	with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and	Yes 🛛	No 🗆	
Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(b) F.S.]: (23 C.F.R. 450.326(a)] Yes ⊠ No □ No comment Click here to enter comments (click here to enter a sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.332(b)]; [5. 339.175(8)(c)(3) F.S.]. Page Numbers: 22- Click here to enter comments. Click here to enter comments Page Numbers: 22- Click here to enter comments Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R. 450.332(b) and for non-TMA MPOS 23 C.F.R. 450.332(c)? Yes ⊠ No □ No comment Click here to enter comments Click here to enter comments Page Numbers: 24 Click here to enter notes Ves ⊠ No □ No comment Click here to enter comments Click here to enter comments Yes ⊠ No □ No comment Click here to enter comments Click here to enter comments Yes ⊠ No □ No comment Click here to enter comments Click here to enter comments Yes ⊠ No □ No comment Click here to enter comme	No comment	ment Click here to enter comments Page Nu		mbers: 5	
MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. Yes ⊠ No □ 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] No comment Click here to enter comments Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and anounts, by year to the total project costs. [23 C.F.R. 450.326(h)]; [23 C.F.R. 450.326(h)]; [15 .339.175(8)(c)[3) F.S.]. No comment Click here to enter comments. Click here to enter notes Page Numbers: 22-Click here to enter comments. Click here to enter notes Page Numbers: 22-Click here to enter comments Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R. 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? Yes ⊠ No □ No comment Click here to enter notes Yes ⊠ No □ Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP Project priorities must be consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans aviati		Click here to enter notes			
Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(h)]; [23 C.F.R. 450.326(h)]; [5. 339.175(8)(c)(3 F.S). Yes ⊠ No No comment Click here to enter comments. Page Numbers: 22-Click here to enter comments. Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R. 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? Yes ⊠ No □ No comment Click here to enter notes Page Numbers: 24-Click here to enter comments Does the TIP Identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] Yes ⊠ No □ No comment Click here to enter comments Page Numbers: 24-Click here to enter comments Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments Include there are comments Yes ⊠ No □ No comment Cl	MPO with estima	tes of available Federal and State funds for the MPO to develop the financial plan? [s.	Yes 🛛	No 🗆	
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	eloped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document echniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes 🛛 No 🗆
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	es the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA ification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes 🛛 No 🗆
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Code, per	r the Infra	de all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US astructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital n the TIP before executing a grant agreement with USDOT. For more information, see this	Yes 🛛 No 🗆
No comm	nent	Click here to enter comments	Page Numbers: 20- 23
		Click here to enter notes	
		e <u>FDOT 23 CFR Part 667 Report</u> to check if any proposed projects from the TIP are in the MPO must reference the report in the TIP for that project.	Yes 🛛 No 🗆
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		N/A	
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		it description of project (type of work, termini, and length) I Project Number (FPN)	
		ed total project cost and year anticipated funding	Yes 🛛 No 🗆
		mber or identification number where project can be found in LRTP (spot check)	
	-	y of Federal Funds and source(s) of non-Federal Funds	
\checkmark	FTA sect	ion number included in project title or description	
	ment	Click here to enter comments	Page Numbers: 32 101

TIP Review

	ne document into the MPO Document Portal for review by District staff, Office of Policy nission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA,	Yes 🛛	No 🗆
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APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION	
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.	
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.	
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.	
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.	
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.	
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.	
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.	
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.	
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.	
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.	
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.	
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.	

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
СТД	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of- Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
AUI	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and- programs/long-range- transportation-plan-Irtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
ΜΡΟΑϹ	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION	
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https:// www.fdotd7studies.com/what-is-a-pde-study.html).	
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.	
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.	
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.	
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.	
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.	
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.	
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot. gov/planning/sis/default.shtm).	
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.	
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.	
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION			
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half- mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).			
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.			
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.			
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.			
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.			
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.			
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.			
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.			
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.			
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.			
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.			
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.			
VMT	VMTVehicle Miles TraveledA measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).				

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

	Status of Projects from Prior TIP Advanced, Completed, Construction or Deferred							
Project Number/FM	Project Description	Project Status	FY 2023-2027 TIP Funding					
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520					
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725					
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767					
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000					
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980					
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963					
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279					
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500					
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924					
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987					
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000					
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972					
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000					
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689					
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930					
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429					
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140					
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249					
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000					
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000					

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

	Major Project Funding Changes Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)								
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding						
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312						
4336601	U.S. 441 at SR 464	None	\$111,255						
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)						
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011						
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991						
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)						
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462						
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)						
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)						
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932						

*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

APPENDIX I: List of Projects in 2045 LRTP



FIGURE 7.2: 2021-2025 PROJECTS

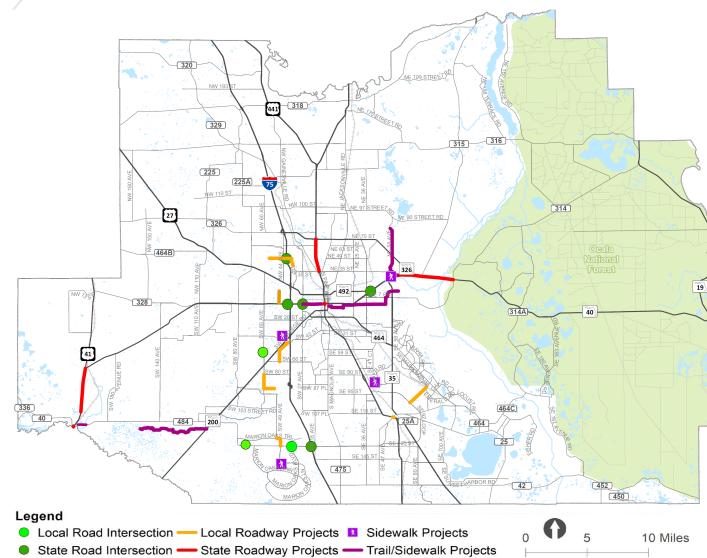


TABLE 7.2: 2021-2	025 PROJECTS	
PROJECT TYPE	FACILITY	FROM
	<mark>SR 45 (US 41)</mark>	SW 110TH
	<mark>SR 40</mark>	End of 4
	CR 484	SW 20TH
	SR 40	at SW 40 and SW 2
	<mark>I-75(SR 93)</mark>	End of N
State/Federal Funded Roadway Investmens	US 441	SR 40
Rodeway investmens	E SR 40	At SR 492
	SR 40	SW 27th
	US 41/Williams St	Brittan A Bridge

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	<mark>SR 40</mark>	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	1-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



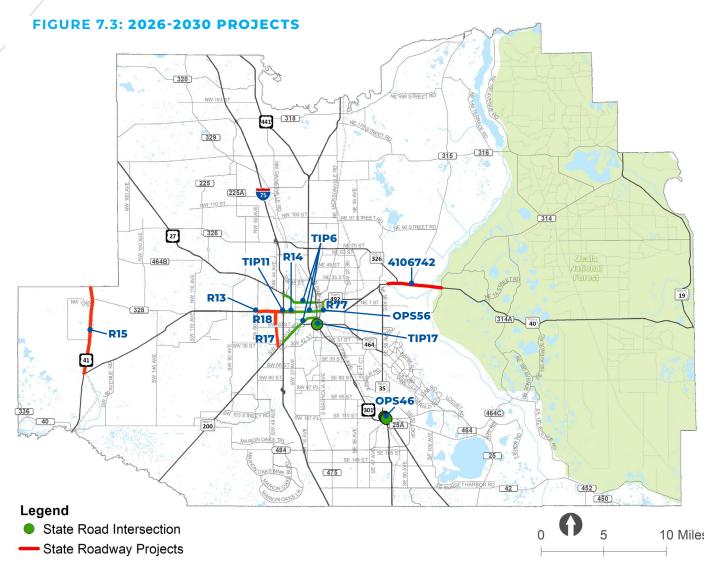


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIPII	<mark>SR 40</mark>	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	<mark>R77</mark>	NE 8th Avenue	SR 40	SR 492	Roundabouts



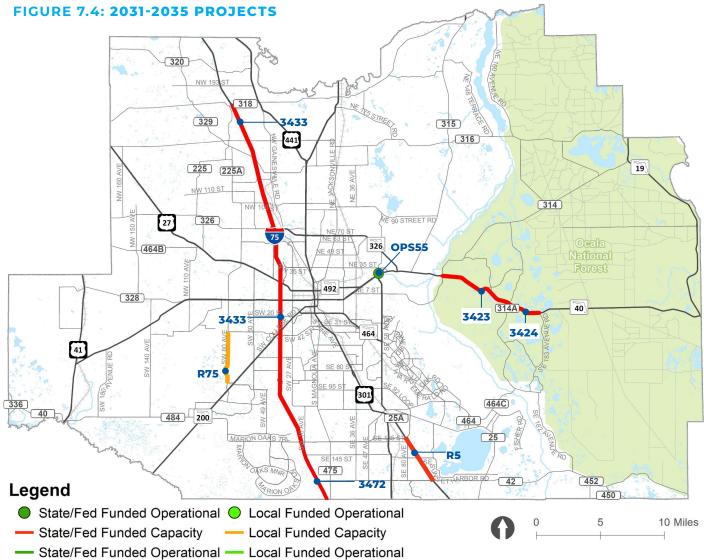


TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Intersection/ Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
- undeu	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	<mark>3423</mark>	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	<mark>3424</mark>	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

STIP Project Detail and Summaries Online Report ** Repayment Phases are not included in the Totals **

Selection Criteria							
TIP	Detail						
County/MPO Area: Ocala-Marion TPO	All Funds						
Number Of Years:5	As Of: 3 = 04/05/23						
Version:G1							

				HIGHW	AYS				
Item N	umber: 238648 1	Project	t Descrip	otion: SR 45	6 (US 41) FR 40		TH ST TO N	NORTH OF SI	R
Distric	t: 05 County: MARIO	N Ту	/pe of Wo	Project L	Project Length: 4.146M				
	Fiscal Year								
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	/ MANAGED BY FDOT								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,10
	HPP-HIGH PRIORITY PROJECTS	682,728							682,72
	SA-STP, ANY AREA	987,634							987,63
	Phase: P D & E Totals	1,813,466							1,813,46
	/INARY ENGINEERING / M	ANAGED B	FDOT						
	ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,97
	DDR-DISTRICT DEDICATED REVENUE	547,588							547,58
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,28
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,96
	EB-EQUITY BONUS	6,851							6,85
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,65
	GFSN-GF STPBG <5K (RURAL)	30,330							30,33
	SA-STP, ANY AREA	25,672							25,67
	SL-STP, AREAS <= 200K SN-STP, MANDATORY	243,966							243,96
	NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals								2,642,54
	OF WAY / MANAGED BY F			I	I				
-									
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	10,337,582							10,337,58
	PRODUCT SUPPORT	975,343							975,34
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,94
	HPP-HIGH PRIORITY PROJECTS	90,955							90,95
	SA-STP, ANY AREA	2,070,206							2,070,20
	SL-STP, AREAS <= 200K	5,718,406							5,718,40
Pha	ase: RIGHT OF WAY Totals	22,314,436							22,314,43

Dhaas '	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
1					Fis	scal Year			
	· · · · · · · · · · · · · · · · · · ·	- , , , , ,							
District		•		: PRELIM EN				Project Leng	
Itom Nu	umber: 410674 3	Droioc	t Descri	intion: SP 40			4 TO EAST O		*SIS*
	Item: 410674 2 Totals	16,250,163	i					137,298,911	153,549,074
Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
Fund									
	DNMENTAL / MANAGED B	Y FDOT							
Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911
Fund									
CONST	RUCTION / MANAGED BY	FDOT							
Coue:	-IVIAL OUISIDE TEARS	400,000	'						400,000
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000
	OAD & UTILITIES / MANAG	ED BY FDO	Т						
								·	
	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384
RIGHT (Fund	OF WAY / MANAGED BY F	ТОЛ							
	-TOTAL OUTSIDE YEARS	9,336,779							9,336,77
Fund									
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	Descusible As	1000 1	0004	0007		scal Year	0000	- 0000	A 11 X
District	t: 05 County: MARIO	N T	/pe of W	lork: ADD LA	NES & REC	ONSTRUCI	-	Project Leng	jth: 5.327M
Item Nu	umber: 410674 2	Proje	ct Descr	iption: SR 40	FROM ENI	O OF 4 LAN	ES TO EAST (OF CR 314	*SIS*
	Item: 410674 1 Totals	2,507,425							2,507,42
	-TOTAL OUTSIDE YEARS	2,507,425							2,507,42
P D & E Fund	/ MANAGED BY FDOT								
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
						scal Year			
District	t: 05 County: MAR	RION	Туре	e of Work: PI	D&E/EMO S	TUDY	F	Project Lengt	. h: 25.943M
nem NU	umber: 410674 1			-	LINI				*SIS'
14		Proie	ect Desc	ription: SR 4	0 FROM EN	ID OF 4 LN	SECTION TO	LAKE CO	*010*
		20,023,132	'		I		02,027,012	•	33,007,044
	Project Totals						62,027,312		90,857,044
rnase	e: CONSTRUCTION Totals Item: 238648 1 Totals	28,829,732)				62,027,312 62,027,312		62,027,312 90,857,044
	NON-URBAN <= 5K						2,946,564		2,946,56
	SN-STP, MANDATORY								
	SL-STP, AREAS <= 200K						9,150,456		9,150,45
	SA-STP, ANY AREA						439,015		439,01
	HIGHWAYS & PTO						9,502,804		9,502,80
I [PRODUCT SUPPORT DS-STATE PRIMARY						57,950		57,95
I L			1					1	1
	DIH-STATE IN-HOUSE						39,930,523	1	39,930,52

	/ Responsible Agency /INARY ENGINEERING / M/		2024 7 FDOT	2025	2026	2027	2028	>2028	All Years
						cal Year			
Distric	t: 05 County: MARION	і Ту	pe of Work	: INTERCHAI	NGE IMPI	ROVEMEN	Т	Project L	ength: 0.741N
ltem N	umber: 433651 1		•	iption: CR 48					*SIS
		,200,070		.,,,	1	1	1	1.01,200,0	
	Project Totals	40,239,875						137.298.9	2,913,55
Code:	HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553	125,000 125,000				_		125,00 2,913,55
Fund	ART-ARTERIAL								405.00
ENVIR	ONMENTAL / RESPONSIBL	E AGENCY		ABLE					
	ENGINEERING Totals	2,788,553							2,788,55
	PRODUCT SUPPORT Phase: PRELIMINARY	104,000							104,00
oouc.	DIH-STATE IN-HOUSE								
	ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553							2,684,55
PRELIN	INARY ENGINEERING / M			1					
Phase	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	[Fis	cal Year			
Distric	t: 05 County: MARION	Туре о	of Work: PF	RELIM ENG F	OR FUTU	JRE CAPAG	CITY	Project L	ength: 2.655N
ltem N	umber: 410674 4	Proje	ct Descript	tion: SR 40 F	ROM CR	314 A TO L	EVY HAMN	IOCK ROAD	*SIS
	Item: 410674 3 Totals	18,693,734	18,116,000	7,177,495					43,987,22
Phase	: ENVIRONMENTAL Totals	2,037,686		7 495 46-					2,037,68
	ALTS- ANY AREA	850,000							850,00
	ALTS- < 5K TALT-TRANSPORTATION	150,000							150,00
	TALN-TRANSPORTATION								
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							37,68
Fund Code:	SA-STP, ANY AREA	1,000,000							1,000,00
	DNMENTAL / MANAGED B	r FDOT	1	1	1				
Plie	ASE: RIGHT OF WAT TOLDIS	0,702,230	10,110,000	7,177,495					34,055,74
Dha	PRODUCT SUPPORT ase: RIGHT OF WAY Totals	316,000	316,000						950,00 34,055,74
Coue:	DIH-STATE IN-HOUSE								
	ART-ARTERIAL HIGHWAYS PROGRAMS	8 116 250	17,800,000	6,859,495					33,105,74
RIGHT	OF WAY / MANAGED BY FI	DOT							
	ENGINEERING Totals	7,893,798							7,893,79
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
	SN-STP, MANDATORY								
	SA-STP, ANY AREA SL-STP, AREAS <= 200K	10,000 5,416,792							10,00 5,416,79
	EB-EQUITY BONUS	136,930				_			136,93
	HIGHWAYS & PTO	42,719							42,71
	PRODUCT SUPPORT	349,134							349,13
	HIGHWAYS PROGRAMS	1,549,011							1,549,01

	[Fis	cal Year	
tem Ni District	umber: 433651 4 :: 05 County: MA	•	ect Description: Type of Wor	CR 484 FROM 'k: LANDSCAF		UE TO CR 475A Project Length: 0.414
	Item: 433651 1 Totals		46,260			21,088,
	e: CONSTRUCTION Totals	10,954,697	46,260			11,000,
	PROGRAM SA-STP, ANY AREA	9,303,255 214,426				9,303, 214,
	LF-LOCAL FUNDS NFP-NATIONAL FREIGHT	21,958				21,
	(RURAL)	220,212			_	220,
	AREA GFSN-GF STPBG <5K	1,004,134				1,004,
	GFSA-GF STPBG ANY					
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712				190,
	ACFP-AC FREIGHT PROG (NFP)		46,260			46,
	RUCTION / MANAGED BY	FDOT				
	UTILITIES Totals	3,613,545				3,613,
	NON-URBAN <= 5K Phase: RAILROAD &	300,000				300,
	SN-STP, MANDATORY					
	SA-STP, ANY AREA SL-STP, AREAS <= 200K	992,858				<u> </u>
	(RURAL) SA-STP, ANY AREA	463,490 318,837				463, 318,
	GFSN-GF STPBG <5K					
	GFSL-GF STPBG <200K<5K (SMALL URB)	150,075				150,
ode:	ACSN-ADVANCE CONSTRUCTION (SN)	1,388,285				1,388,
AILRO	DAD & UTILITIES / MANAG	ED BY FDOT				
	se: RIGHT OF WAY Totals	3,952,370				3,952,
	SN-STP, MANDATORY NON-URBAN <= 5K	1,822,938				1,822,
	SL-STP, AREAS <= 200K	442,110				442,
	SA-STP, ANY AREA	198,271				198,
	GFSN-GF STPBG <5K (RURAL)	186,511				186,
	GFSL-GF STPBG <200K<5K (SMALL URB)	33,285				33,
	PRODUCT SUPPORT	415			_	
	CONSTRUCTION (SN) DIH-STATE IN-HOUSE	31,250				31,
	CONSTRUCTION (SL) ACSN-ADVANCE	137,590				137,
	CONSTRUCTION (SA) ACSL-ADVANCE	1,100,000				1,100,
Fund	ACSA-ADVANCE					4 400
GHT	OF WAY / MANAGED BY FI	ПОТ				
	Phase: PRELIMINARY ENGINEERING Totals	2,521,236				2,521,
	NON-URBAN <= 5K	2,202,713				2,202,
	SL-STP, AREAS <= 200K	61,687				61,
						145,
Code:	SN-STP, MANDATC NON-URBAN <= 5k	200K 200K DRY (145,089 200K 61,687 DRY 2,202,713	145,089 200K 61,687 DRY 2,202,713	145,089 145,089 200K 61,687 DRY 2,202,713	145,089 145,089 200K 61,687 DRY 2,202,713

DREI	/ Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
TIVETI	MINARY ENGINEERING / M	ANAGED BY	' FDOT						
	I SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONST	TRUCTION / MANAGED BY	FDOT							
Func									
Code	: SA-STP, ANY AREA			213,492					213,492
	Item: 433651 4 Totals	61,067		213,492					274,559
Item N	lumber: 443170 1	Proje	ect Descrip	otion: SR 93	I-75) FRC	OM SUMTE	R COUNTY	TO SR 200	*SIS*
Distric	ct: 05 County: MA	RION	Туре	of Work: RE	SURFACI	NG		Project Le	ngth: 13.993MI
					Fis	cal Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELI	MINARY ENGINEERING / M	ANAGED BY	' FDOT						
Fund Code	I -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
CONST	TRUCTION / MANAGED BY	FDOT							
Func									
Code	-TOTAL OUTSIDE YEARS	30,643,859							30,643,859
	Item: 443170 1 Totals			040.400					32,129,810
	Project Totals	53,232,725	46,260	213,492					53,492,477
Distric	ct: 05 County: MAF			f Work: ADD		cal Year		Project Lo	ength: 1.309MI
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M		1					1	p
	DDR-DISTRICT								
Code	: DEDICATED REVENUE	145,137							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							145,137
	DS-STATE PRIMARY		1						145,137 165,885
1	HIGHWAYS & PTO	1,682,854							
		/							165,885 1,682,854
	HIGHWAYS & PTO Phase: PRELIMINARY	,							165,885 1,682,854
	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F	1,993,876							165,885
Fund	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE	1,993,876 DOT							165,885 1,682,854 1,993,876
Fund	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY	1,993,876 DOT 99,514							165,885 1,682,854 1,993,876 99,514
Fund	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA	1,993,876 DOT 99,514 30,288							165,885 1,682,854 1,993,876 99,514 30,288
Fund	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA	1,993,876 DOT 99,514 30,288 1,963							165,885 1,682,854 1,993,876 99,514 30,288 1,963
Func Code	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K	1,993,876 DOT 99,514 30,288 1,963 3,127,418							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418
Func Code	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183
Func Code	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059
Func Code	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183
Func Code Ph	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059		Project Desc	cription:	US 441 @ S	SR 464		165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059
Func Code Ph	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals Item: 433660 1	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059		Project Deso k: TRAFFIC (-	•		Project Lu	165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059
Func Code Ph	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals Item: 433660 1	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059		•)PS IMPF	ROVEMENT		Project Lo	165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059
Func Code Ph	HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals Item: 433660 1	1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059 N Ty		•)PS IMPF	•		Project Lo	165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059

Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	17 090							
DIH-STATE IN-HOUSE	17,089		160,000					177,08
PRODUCT SUPPORT	147,761							147,76
DS-STATE PRIMARY	147,701							147,70
HIGHWAYS & PTO	689,533							689,53
Phase: PRELIMINARY ENGINEERING Totals			160,000					1,014,38
RIGHT OF WAY / MANAGED BY F	тол							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	245,859							245,8
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT DS-STATE PRIMARY	136,436							136,4
HIGHWAYS & PTO	26,450							26,4
Phase: RIGHT OF WAY Totals								408,7
CONSTRUCTION / MANAGED BY								
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE				3,178,844	22,460			3,201,3
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT				27,250				27,2
Phase: CONSTRUCTION Totals	-			3,206,094	22,460			3,228,5
Item: 433660 1 Totals Project Totals	, ,	-		3,206,094 3,206,094	22,460 22,460	-		4,651,6
	lion	-	ST TO E		35TH ST EW)		Project L	*SIS ength: 0.001M
District: 05 County: MAR		Type of V	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency	ION <2024	-	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW)	2028	Project L	
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT		Type of V	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency		Type of 1	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	2,636,410	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2024 2,636,410 169,997	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N All Years 2,636,4 169,9
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 2,636,410 169,997 575,493	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001 All Years 2,636,4 169,9 575,4
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	2,636,410 169,997 575,493 3,381,900	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N All Years 2,636,4 169,9 575,4
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M	2,636,410 169,997 575,493 3,381,900	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N All Years 2,636,4 169,9 575,4
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	2,636,410 169,997 575,493 3,381,900	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N All Years 2,636,4 169,99 575,4 3,381,9
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2024 2,636,410 169,997 575,493 3,381,900 ANAGED BY 4,966,569	Type of V	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N All Years 2,636,4 169,99 575,44 3,381,90 4,966,50
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 2,636,410 169,997 575,493 3,381,900	Type of V	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001N All Years 2,636,4 169,99 575,44 3,381,90 4,966,50
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2024 2,636,410 169,997 575,493 3,381,900 ANAGED BY 4,966,569	Type of V	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year	2028		ength: 0.001M All Years 2,636,4 169,99 575,44 3,381,90 4,966,50 271,30
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	<2024 2,636,410 169,997 575,493 3,381,900 IANAGED BY 4,966,569 271,361 8,074	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year			ength: 0.001N All Years 2,636,4 169,99 575,4 3,381,90 4,966,50 271,3 8,0
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 2,636,410 169,997 575,493 3,381,900 IANAGED BY 4,966,569 271,361 8,074 5,246,004	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year			ength: 0.001N All Years 2,636,4 169,99 575,4 3,381,90 4,966,50 271,3 8,0
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RIGHT OF WAY / MANAGED BY F	<2024 2,636,410 169,997 575,493 3,381,900 IANAGED BY 4,966,569 271,361 8,074 5,246,004	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year			ength: 0.001M All Years 2,636,4 169,99 575,49 3,381,90 4,966,50 271,30 8,01
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRODUCT SUPPORT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY HIGHWAYS & PTO Phase: PRELIMINARY HIGHWAYS & PTO Phase: PRELIMINARY HIGHWAYS & PTO Code: DENCATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CIGHT OF WAY / MANAGED BY F	<2024 2,636,410 169,997 575,493 3,381,900 IANAGED BY 4,966,569 271,361 8,074 5,246,004	Type of V 2024	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year			ength: 0.0011 All Years 2,636,4 169,9 575,4 3,381,9 4,966,5 271,3 8,0 5,246,0
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RIGHT OF WAY / MANAGED BY F Fund Code: LF-LOCAL FUNDS	2024 2,636,410 169,997 575,493 3,381,900 A,966,569 271,361 8,074 5,246,004 DOT 11,700,000	Type of V 2024 / <t< td=""><td>ST TO E Work: INTER</td><td>END OF NW CHANGE (N Fiscal</td><td>35TH ST EW) Year</td><td></td><td></td><td>ength: 0.001N All Years 2,636,4 169,99 575,44 3,381,90 4,966,50 271,30 8,00 5,246,00</td></t<>	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year			ength: 0.001N All Years 2,636,4 169,99 575,44 3,381,90 4,966,50 271,30 8,00 5,246,00
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RIGHT OF WAY / MANAGED BY F	2024 2,636,410 169,997 575,493 3,381,900 A,966,569 271,361 8,074 5,246,004 DOT 11,700,000	Type of V 2024 / <t< td=""><td>ST TO E Work: INTER</td><td>END OF NW CHANGE (N Fiscal</td><td>35TH ST EW) Year</td><td></td><td></td><td>ength: 0.001N</td></t<>	ST TO E Work: INTER	END OF NW CHANGE (N Fiscal	35TH ST EW) Year			ength: 0.001N

F und	CIGP-COUNTY								
	INCENTIVE GRANT PROGRAM			7,719,117					7,719,117
	DDR-DISTRICT								
	DEDICATED REVENUE			4,916,777					4,916,777
	LF-LOCAL FUNDS			33,856					33,856
	SA-STP, ANY AREA SL-STP, AREAS <= 200K			614					614
	SN-STP, MANDATORY			7,918,226			_		7,918,226
	NON-URBAN <= 5K TRIP-TRANS REGIONAL			3,985,590					3,985,590
	INCENTIVE PROGM			3,296,401					3,296,401
	TRWR-2015 SB2514A-			0 700 504					0 700 504
Dhae	TRAN REG INCT PRG e: CONSTRUCTION Totals			3,738,591 31,609,172			_		3,738,591 31,609,172
1 1103	Item: 435209 1 Totals	20,327,904		33,369,172					53,697,076
	Project Totals			33,369,172					53,697,076
	•		1		1	1	1		
Item N Distric	umber: 435484 1 t: 05 County: MA	-	-	tion: PRUITT TRAIL AT S e of Work: B	BRIDGES I	RD TO SR	ACOOCHI 200		t Length: 0.000
						l Year			1
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E Fund	/ MANAGED BY FDOT					1			
	-TOTAL OUTSIDE YEARS	2,081							2,081
	/INARY ENGINEERING / M				GINEERING				
Fund	1								
Code:	-TOTAL OUTSIDE YEARS	69,923							69,923
	Item: 435484 1 Totals	72,004							72,004
Item N	umber: 435484 2	Projec	t Descriptio	on: PRUITT T	RAIL FROM	1 SR 200 1			 ר
Distric		•	-	e of Work: B			••••••		Length: 0.000
Phase /					Fisca	l Year			
	Responsible Agency	<2024	2024	2025		l Year 2027	2028	>2028	All Years
CONST	RUCTION / MANAGED BY				2026		2028	>2028	
CONST Fund	RUCTION / MANAGED BY				2026 NTY C	2027	2028	>2028	All Years
CONST Fund	RUCTION / MANAGED BY SL-STP, AREAS <= 200K				2026	2027	2028	>2028	All Years
CONST Fund	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K				2026 NTY C	2027	2028	>2028	All Years 460,700
CONST Fund	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K				2026 NTY C 460,700	2027	2028	>2028	All Years 460,700 561,853
CONST Fund	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION				2026 NTY C 460,700 561,853 622,203	2027	2028	>2028	All Years 460,700 561,853 622,203
CONST Fund Code:	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA				2026 NTY C 460,700 561,853 622,203 513,244	2027	2028	>2028	All Years 460,700 561,853 622,203 513,244
CONST Fund Code:	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals				2026 NTY C 460,700 561,853 622,203 513,244 2,158,000	2027	2028	>2028	All Years 460,700 561,853 622,203 513,244 2,158,000
CONST Fund Code:	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA	MARION CC			2026 NTY C 460,700 561,853 622,203 513,244	2027	2028	>2028	
CONST Fund Code:	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals	MARION CC			2026 NTY C 460,700 561,853 622,203 513,244 2,158,000 2,158,000	2027	2028	>2028	All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000
CONST Fund Code: Phas	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals	MARION CC		ARD OF COU	2026 NTY C 460,700 561,853 622,203 513,244 2,158,000 2,158,000	2027	ROM SE O		All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
CONST Fund Code: Phas	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1	MARION CC 72,004 Projec	t Descriptic	ARD OF COU	2026 NTY C 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,158,000 2,158,000	2027	ROM SE O	SCEOLA AVE	All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
CONST Fund Code: Phas	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1	MARION CC 72,004 Projec	t Descriptic	ARD OF COU	2026 NTY C 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000	2027	ROM SE O	SCEOLA AVE	All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
CONST Fund Code: Phas Item N Distric	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1	MARION CC 72,004 Projec	t Descriptic	ARD OF COU	2026 NTY C 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000	2027	ROM SE O	SCEOLA AVE	All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
CONST Fund Code: Phas Item N Distric	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1 t: 05 County: MA	MARION CC 72,004 Projec ARION <2024	t Descriptic	ARD OF COU	2026 NTY C 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000 2,158,000	2027 A TRAIL FF STATE PA RAIL	ROM SE O	SCEOLA AVE	All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,230,004 E t Length: 0.000
CONST Fund Code: Phas Item N Distric Phase PRELIN Fund	RUCTION / MANAGED BY SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1 t: 05 County: MA	MARION CC 72,004 Projec ARION <2024	t Descriptic	ARD OF COU	2026 NTY C 460,700 561,853 622,203 513,244 2,158,0000 2,158,000 2,158,00000000000000000000000000000000000	2027 A TRAIL FF STATE PA RAIL	ROM SE O	SCEOLA AVE	All Years 460,700 561,853 622,203 513,244 2,158,000 2,158,000 2,230,004 E t Length: 0.000

Item: 436756 1 Totals			253,001					253,001
Project Totals			253,001					253,001
								Ż
Item Number: 437826 1	Projec	t Descripti	on: I-75 MAF	NON COUN	ITY REST	AREAS LA	NDSCAPING	s *SIS*
District: 05 County: M/			e of Work: LA					ength: 0.542MI
				Fisca	al Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY		-						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE			491,482					491,482
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals			502,062					502,062
Item: 437826 1 Totals			502,062					502,062
Project Totals			502,062					502,062
Item Number: 438562 1 District: 05 County: N	-	-		484 TO S (OF SR 200		NTY FROM N Project Lo	*SIS* ength: 0.346MI
				Fisca	al Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT				I		I
Fund Code: -TOTAL OUTSIDE YEARS	3,298,366							3,298,366
·	,					I		I
RAILROAD & UTILITIES / MANAG	ED BY FDO	Г						
Fund								
Code: -TOTAL OUTSIDE YEARS	3,100,000							3,100,000
CONSTRUCTION / MANAGED BY	FDOT							
Fund								
Code: -TOTAL OUTSIDE YEARS								37,937,100
Item: 438562 1 Totals								44,335,466
Project Totals	44,335,466							44,335,466
Item Number: 439234 1 District: 05 County: M/	ARION	-	ct Descriptio e of Work: RE			5 TO US 30		ength: 3.321MI
				Fier	al Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	1	1						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	772,311							772,311
DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY ENGINEERING Totals								1,890,926
RAILROAD & UTILITIES / MANAG	ED BY FDO	Г						
Fund DDR-DISTRICT	110.00-							
Code: DEDICATED REVENUE	140,000							140,000
	EDOT							
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	וטעז							
Code: DEDICATED REVENUE		101,964						101,964
		,	1		1			

Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 439238 2 Totals Project Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013 FDOT 1,745,013 23,268,677	ect Descript	tion: SR 25/5 200/ Work: BIKE L 2025 1,320,863 2,598,306 3,919,169 3,919,169 3,919,169 3,919,169	SW 10TH ANE/SIC 2026	I STREET DEWALK Scal Year 2027		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013 1,320,863 2,598,300 3,919,163 5,664,182 27,187,844
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 439238 2 Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013 FDOT 1,745,013	ect Descript	200/ Work: BIKE L 2025 1,320,863 2,598,306 3,919,169 3,919,169	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013 1,320,865 2,598,300 3,919,163 5,664,182
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013 FDOT	ect Descript	200/ Work: BIKE L 2025 1,320,863 2,598,306 3,919,169	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013 1,320,863 2,598,300 3,919,168
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L 2025 1,320,863 2,598,306	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013 1,320,863 2,598,300
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,701 32,300 1,745,013
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,701 32,300 1,745,013
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,701 32,300
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,701 32,300
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	Proje ON <2024 ANAGED BY 1,675,000 37,707	2024 TDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,701
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	Proje ON <2024 ANAGED BY 1,675,000	Type of V 2024 FDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Mi
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund DDR-DISTRICT Code: DEDICATED REVENUE	Proje ON <2024 ANAGED BY	Type of V 2024 FDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT	Proje ON <2024 ANAGED BY	Type of V 2024 FDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency	Proje ON <2024	Type of V	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item Number: 439238 2 District: 05 County: MARI	Proje ON	ect Descript	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item Number: 439238 2	Proje	ect Descript	200/	SW 10TH ANE/SIC	H STREET DEWALK	= 102ND PL		
Item: 439238 1 Totals	21,020,004							21,323,00
Item: 439238 1 Totals	21,020.00-							Z1.JZJ.00
	17,898,313 21,523,664							17,898,313
CONSTRUCTION / MANAGED BY								
		1	1	1	I	I	I	
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,00
RAILROAD & UTILITIES / MANAG	ED BY FDO	Γ	1					
Code: -TOTAL OUTSIDE YEARS	302,778							302,77
RIGHT OF WAY / MANAGED BY F Fund								
		1	1	1		I		_,, , , , ,
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,57
PRELIMINARY ENGINEERING / M.							1 2020	, i ouio
Phase / Responsible Agency	<2024	2024	2025	Fis 2026	scal Year 2027	2028	>2028	All Years
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
District: 05 County: MA	RION	Type	of Work: RE				Proiect Le	ngth: 10.612M
Item Number: 439238 1	Projec	t Descriptio	on: SR 25/50		/ FROM SR TH STREE1		ELINE RD TO	C
Project Totals	2,030,926	12,455,781						14,486,70
Item: 439234 1 Totals		12,455,781						14,486,70
Phase: CONSTRUCTION Totals		12,455,781						12,455,78
		856,602						856,60
SL-STP, AREAS <= 200K		11,486,657	,					11,486,65
HIGHWAYS & PTO								10,55
		10,558						

					Fis	scal Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	IINARY ENGINEERING / M	ANAGED BY	FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,47
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,00
	Phase: PRELIMINARY ENGINEERING Totals								1,164,47
	ENGINEERING TOTAIS	1,104,479							1,104,47
ONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY PERFORM								
Code:	RESURFACING			1,058,000					1,058,00
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,6
	DIH-STATE IN-HOUSE								
-	PRODUCT SUPPORT			10,580					10,58
	HIGHWAYS & PTO			145,153					145,1
Phase	e: CONSTRUCTION Totals			6,553,389					6,553,38
	Item: 445218 1 Totals	1,164,479		6,553,389					7,717,86
					Fis	scal Year			
	Responsible Agency	-	2024	2025	2026	2027	2028	>2028	All Years
RELIN	IINARY ENGINEERING / M	-	-	2025	2026	2027	2028	>2028	All Years
RELIN Fund		-	FDOT	2025	2026	2027	2028	>2028	
PRELIM Fund Code:	INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	ANAGED BY 1,155,840	FDOT	2025	2026	2027	2028	>2028	1,155,84
PRELIM Fund Code:	INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE	ANAGED BY 1,155,840 10,000	FDOT	2025	2026	2027	2028	>2028	1,155,84
RELIN Fund Code:	INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	ANAGED BY 1,155,840 10,000	FDOT	2025	2026	2027	2028	>2028	1,155,84
PRELIM Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	ANAGED BY 1,155,840 10,000 1,165,840	FDOT	2025	2026	2027	2028	>2028	1,155,84
RELIN Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY	ANAGED BY 1,155,840 10,000 1,165,840	FDOT	2025	2026	2027	2028	>2028	1,155,84
RELIM Fund Code: CONST	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM	ANAGED BY 1,155,840 10,000 1,165,840	FDOT			2027	2028	>2028	1,155,84 10,00 1,165,84
PRELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT	ANAGED BY 1,155,840 10,000 1,165,840	FDOT	5,770,820				>2028	1,155,84 10,00 1,165,84 5,770,82
RELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE	ANAGED BY 1,155,840 10,000 1,165,840	FDOT					>2028	1,155,84 10,00 1,165,84 5,770,82
RELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	ANAGED BY 1,155,840 10,000 1,165,840 FDOT	FDOT	5,770,820 2,245,508 10,580				>2028	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,58
RELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STRICT SUPPORT	ANAGED BY 1,155,840 10,000 1,165,840 FDOT	/ FDOT	5,770,820 2,245,508 10,580 8,026,908				>2028	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,58 8,026,90
PRELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT a: CONSTRUCTION Totals Item: 448635 1 Totals	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840	/ FDOT	5,770,820 2,245,508 10,580 8,026,908 8,026,908				>2028	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,58 8,026,90 9,192,74
RELIM Fund Code: ONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STRICT SUPPORT	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840	/ FDOT	5,770,820 2,245,508 10,580 8,026,908				>2028	1,155,8 10,0 1,165,8 5,770,8 2,245,5 10,5 8,026,9 9,192,7
PRELIM Fund Code: CONST Fund Code: Phase tem Nu	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT a: CONSTRUCTION Totals Item: 448635 1 Totals Project Totals	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840 2,330,319 Proje	ct Descr	5,770,820 2,245,508 10,580 8,026,908 8,026,908	S 301 N0 144 PL SURFAC	DRTH OF C RD CING		DRTH OF SE	1,155,8 10,00 1,165,8 5,770,8 2,245,50 10,55 8,026,9 9,192,7 16,910,6
PRELIM Fund Code: CONST Fund Code: Phase tem Nu District	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE I	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840 2,330,319 Proje ARION	Ct Descr	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U vpe of Work: RE	S 301 NG 144 PL SURFAG	DRTH OF C RD CING	R 42 TO NO	DRTH OF SE Project L	1,155,84 10,00 1,165,84 5,770,82 2,245,50 2,245,50 10,53 8,026,90 9,192,74 16,910,67
PRELIM Fund Code: CONST Fund Code: Phase Item Nu District	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT	ANAGED BY 1,155,840 10,000 1,165,840 FDOT FDOT 1,165,840 2,330,319 Proje ARION <2024	Ct Descr Ty 2024	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U	S 301 N0 144 PL SURFAC	DRTH OF C RD CING		DRTH OF SE	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,53 8,026,90 9,192,74 16,910,64
PRELIM Fund Code: CONST Fund Code: Phase tem Nu District Phase / Phase /	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE I	ANAGED BY 1,155,840 10,000 1,165,840 FDOT FDOT 1,165,840 2,330,319 Proje ARION <2024	Ct Descr Ty 2024	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U vpe of Work: RE	S 301 NG 144 PL SURFAC Fis	DRTH OF C RD CING	R 42 TO NO	DRTH OF SE Project L	1,155,84 10,00 1,165,84 5,770,85 2,245,56 10,55 8,026,90 9,192,74 16,910,65 ength: 2.207N
RELIM Fund Code: CONST Fund Code: Phase Phase tem Nu District RELIM Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT 2: CONSTRUCTION Totals Item: 448635 1 Totals Project Totals Item: 445302 1 :: 05 County: MA Responsible Agency IINARY ENGINEERING / M	ANAGED BY 1,155,840 10,000 1,165,840 FDOT FDOT 1,165,840 2,330,319 Proje ARION <2024	<pre>r FDOT r FDOT ct Descr Ty 2024 r FDOT</pre>	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U vpe of Work: RE	S 301 NG 144 PL SURFAC Fis	DRTH OF C RD CING	R 42 TO NO	DRTH OF SE Project L	1,155,8 10,0 1,165,8 5,770,8 2,245,5 10,5 8,026,9 9,192,7 16,910,6 ength: 2.207N

Phase: PRELIMINARY ENGINEERING Totals	992,374							992,374
CONSTRUCTION / MANAGED BY	FDOT		1					
Fund DDR-DISTRICT Code: DEDICATED REVENUE		3,093,211						3,093,211
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280						10,280
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468						2,244,468
Phase: CONSTRUCTION Totals		5,347,959						5,347,959
Item: 445302 1 Totals	992,374	5,347,959						6,340,33
Project Totals	992,374	5,347,959						6,340,33
Item Number: 446910 1		Project Des	cription: A		ITENANCE			
District: 05 County: MARI		-	•		ITENANCE			t Length: 0.000
					cal Year			
		2024	2025	2026	2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED B	Y FDOT							
Fund D-UNRESTRICTED Code: STATE PRIMARY	25,000							25,00
Item: 446910 1 Totals	25,000							25,00
Project Totals	25,000							25,00
Phase / Responsible Agency	<2024	2024	2025		cal Year 2027	2028	>2028	All Years
			2025	Fis 2026		2028	>2028	All Years
		FDOT	2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE	ANAGED BY	FDOT	2025			2028	>2028	10,00
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	ANAGED BY 10,000 13,033	FDOT	2025			2028	>2028	10,00
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	ANAGED BY 10,000 13,033 12,285	FDOT	2025			2028	>2028	10,00 13,03 12,28
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	ANAGED BY 10,000 13,033	FDOT	2025			2028	>2028	10,00 13,03 12,28
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	ANAGED BY 10,000 13,033 12,285 382,700	7 FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018	7 FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018	7 FDOT				2028	>2028	10,00 13,03 12,28 382,70 418,01
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION	ANAGED BY 10,000 13,033 12,285 382,700 418,018	FDOT					>2028	10,00 13,03 12,28 382,70 418,01 303,50
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE COMSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 418,018	FDOT 303,505 649,899					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS	ANAGED BY 10,000 13,033 12,285 382,700 418,018	FDOT 303,505 649,899 259,179					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	FDOT 303,505 649,899 259,179 1,212,583					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	FDOT 303,505 649,899 259,179 1,212,583 1,212,583					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	FDOT 303,505 649,899 259,179 1,212,583					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) IF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 418,018	FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583	tion: 1-75 \		2027		>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ILF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	7 FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583 ect Descrip	tion: 1-75 \	2026	2027			10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60 *SIS
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ILF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	7 FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583 ect Descrip	tion: 1-75 \	2026	2027			10,000 13,033 12,283 382,700 418,013 303,503 649,893 259,173 1,212,583 1,630,600 1,630,600 *SIS*
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION TOTALS Item: 447603 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 418,018 Proje Type	7 FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583 ect Descrip	tion: 1-75 \	2026	2027			All Years 10,000 13,033 12,283 382,700 418,013 303,503 649,893 259,173 1,212,583 1,630,607 1,630,607 *SIS ³ ength: 1.136M All Years

Item: 447861 1 Totals 532,902 532,902 Project Totals 532,902 532,902 Item Number: 448376 1 Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SI: District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.469I Fiscal Year Phase / Responsible Agency <2024 2025 2026 2027 2028 >2028 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP 1,404,700 1,404,70 1,404,70 DS-STATE PRIMARY 1,715 1,715 1,77 Phase: PRELIMINARY ENGINEERING Totals 1,406,415 1,406,415 1,406,415									
Project Totals 532,902 532,902 Item Number: 448376 1 Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SI: District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.469I Fiscal Year Phase / Responsible Agency <2024		<u> </u>			532,902				532,902
Item Number: 448376 1 Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SI: District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.469 Fiscal Year Phase / Responsible Agency <2024									
District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.4691 Fiscal Year Phase / Responsible Agency <2024					552,902	•			552,902
District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.4691 Fiscal Year Phase / Responsible Agency <2024	Item Number: 448376 1	Proi	ect Descri	intion: I-75/SE	8-93 FROM	SR-200 T	O NORTH	OF SR-500	*SIS*
Fiscal Year Fiscal Year Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund ACNP-ADVANCE Image: CONSTRUCTION NHPP 1,404,700 Image: CONSTRUCTION NHPP 1,406,415 Image: CONSTRUCTION NHPP 1,406,415 Image: CONSTRUCTION / MANAGED BY FDOT		•		•					
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund ACNP-ADVANCE 1,404,700 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415			iyp			10		FIOJECL	engin. 4.40900
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund ACNP-ADVANCE 1,404,700 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,705 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415 1,406,415					Fisca	l Year			
PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO 1,715 Phase: PRELIMINARY ENGINEERING Totals 1,406,415 CONSTRUCTION / MANAGED BY FDOT	Phase / Responsible Agency	<2024	2024	2025	1		2028	>2028	All Years
Code: CONSTRUCTION NHPP 1,404,700 1,404,70 DS-STATE PRIMARY DS-STATE PRIMARY 1,715 HIGHWAYS & PTO 1,715 1,715 Phase: PRELIMINARY 1,406,415 ENGINEERING Totals 1,406,415 1,406,415		ANAGED BY	FDOT		1	1	I		
DS-STATE PRIMARY HIGHWAYS & PTO 1,715 Phase: PRELIMINARY ENGINEERING Totals 1,406,415 CONSTRUCTION / MANAGED BY FDOT									
HIGHWAYS & PTO 1,715 1,7		1,404,700							1,404,700
Phase: PRELIMINARY ENGINEERING Totals 1,406,415 1,406,4 CONSTRUCTION / MANAGED BY FDOT 1,406,4 1,406,4		1 715							1,715
ENGINEERING Totals 1,406,415 1,406,415 1,406,4									.,
									1,406,415
		FDOT							
	Fund ACNP-ADVANCE			15 485 998					15,485,998
		1.406.415							16,892,413
									16,892,413
		·	1		1	1	I	I	
Item Number: 448526 1 Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS	Item Number: 448526 1	Project	Descripti					H OF CITRU	S
CNTY LINE TO SW 110TH ST				CNTY L	INE TO SW	/ 110TH S	Т		
District: 05County: MARIONType of Work: RESURFACINGProject Length: 1.4101	District: 05 County: MA							Due le et l	a martha 1 11011
		ARION	Тур	e of Work: RE	SURFACIN	IG		Project L	ength: 1.4 101011
Fiscal Year		ARION	Тур	e of Work: RE				Project L	
	-				Fisca	I Year			
	Phase / Responsible Agency	<2024	2024	e of Work: RE 2025			2028	>2028	All Years
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M	<2024	2024		Fisca	I Year	2028		
DIH-STATE IN-HOUSE	Phase / Responsible Agency	<2024	2024 7 FDOT		Fisca	I Year	2028		
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2024 ANAGED BY 920,304	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 IANAGED BY	2024 7 FDOT		Fisca	I Year	2028		All Years
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2024 ANAGED BY 920,304 10,427	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304 10,427
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 920,304 10,427 14,856	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	<2024 ANAGED BY 920,304 10,427 14,856	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304 10,427
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304 10,427 14,856
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304 10,427 14,856
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT		Fisca	I Year	2028		All Years 920,304 10,427 14,856
DDR-DISTRICT	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT	2025	Fisca 2026	I Year	2028		All Years 920,304 10,427 14,856
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT	2025 3,558,818	Fisca 2026	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT	2025	Fisca 2026	I Year			All Years 920,304 10,427 14,856 945,587
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT	2025 3,558,818 377,850	Fisca	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818 377,850
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT	2025 3,558,818	Fisca	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY	<2024 ANAGED BY 920,304 10,427 14,856 945,587	2024 7 FDOT	2025 3,558,818 377,850 10,580	Fisca 2026	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818 377,850
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT	2024 7 FDOT	2025 2025 3,558,818 377,850 10,580 464,190 4,411,438	Fisca 2026	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438
Project Totals 945,587 4,411,438 5,357,0	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals Item: 448526 1 Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT 945,587	2024	2025 2025 3,558,818 377,850 10,580 464,190 4,411,438 4,411,438	Fisca 2026	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438 5,357,025
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT 945,587	2024	2025 2025 3,558,818 377,850 10,580 464,190 4,411,438	Fisca 2026	I Year			All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438
Item Number: 449261 1 Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals Item: 448526 1 Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT 945,587 945,587	2024	2025 2025 3,558,818 377,850 10,580 464,190 4,411,438 4,411,438 4,411,438	Fisca 2026	Il Year 2027		>2028	All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT 945,587 945,587	2024	2025 2025 3,558,818 377,850 10,580 464,190 4,411,438 4,411,438 4,411,438	Fisca 2026	I Year 2027		>2028	All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.4361	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT FDOT 945,587 945,587 945,587 Project	2024 FDOT	2025 3,558,818 377,850 10,580 464,190 4,411,438 4,411,438 4,411,438 4,411,438	Fisca 2026	Il Year 2027		>2028	All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438 5,357,025 5,357,025 Y
Fiscal Year	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT FDOT 945,587 945,587 945,587 Project	2024 FDOT	2025 3,558,818 377,850 10,580 464,190 4,411,438 4,411,438 4,411,438 4,411,438	Fisca 2026	Il Year 2027		>2028	All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years	Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	<2024 ANAGED BY 920,304 10,427 14,856 945,587 FDOT FDOT FDOT 945,587 945,587 945,587 Project	2024 FDOT	2025 3,558,818 377,850 10,580 464,190 4,411,438 4,411,438 4,411,438 4,411,438	Fisca 2026	I Year 2027		>2028	All Years 920,304 10,427 14,856 945,587 3,558,818 377,850 10,580 464,190 4,411,438 5,357,025 5,357,025 Y

PRELIMINARY ENGINEERING / M	ANAGED BY	MARION C	COUNTY BO	ARD OF CO	DUNTY C			
Fund Code: LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY Fund SN-STP, MANDATORY Code: NON-URBAN <= 5K	MARION CC							400 242
Item: 449261 1 Totals	47,818	199,243 199,243						199,243 247,061
Project Totals	,							247,061
	47,010	133,243						247,001
Item Number: 449277 1 District: 05 County: MARION	-	-	ion: CR-484 INTERSEC	BLVD		N OF MAF		ngth: 0.021MI
	·			Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M			OUNTY BO					
Fund Code: LF-LOCAL FUNDS	60,795							60,795
CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP.	MARION CO		NED OF COL					
Code: W/ 5K TO 49,999		445,830						445,830
LF-LOCAL FUNDS		30,000						30,000
Phase: CONSTRUCTION Totals		475,830						475,830
Item: 449277 1 Totals	60,795	-						536,625
Project Totals	,	-		1				536,625
District: 05 County: MARIO			ork: ADD LE		al Year			ength: 0.236MI
Phase / Responsible Agency			2025	2026		2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	MARION C	COUNTY BO	ARD OF CC	DUNTY C			
Fund Code: LF-LOCAL FUNDS	88,705							88,705
CONSTRUCTION / MANAGED BY								
Fund ACSM-STBG AREA POP.								
Code: W/ 5K TO 49,999		369,605						369,605
Item: 449317 1 Totals	88,705							458,310
Project Totals	88,705	369,605						458,310
Item Number: 449443 1		Project D	escription: I	NE 8TH AVE	FROM SR	40 TO SR	492	
District: 05 County: MA	ARION	Туре	of Work: R	OUNDABOL	JT		Project Le	ength: 0.900MI
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	CITY OF OC	ALA	·	·			·	
Fund								
Code: SL-STP, AREAS <= 200K					4,452,800			4,452,800
Item: 449443 1 Totals					4,452,800			4,452,800
Project Totals					4,452,800			4,452,800
Item Number: 450637 1	Project	Descriptio	n: US-27 FF	OM SUMTE		TO US 30	1 / ABSHIEF	2
District: 05 County: MA	RION	Туре	of Work: R	ESURFACIN	IG		Project Le	ength: 8.760MI

Dhaso /					Fisca	l Year			
	Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
	INARY ENGINEERING / M	ANAGED BY	FDOT						
Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000						450,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,00
;	SL-STP, AREAS <= 200K		1,800,000	l					1,800,00
	Phase: PRELIMINARY ENGINEERING Totals		2,260,000						2,260,00
CONSTI	RUCTION / MANAGED BY	EDOT		1		1	I	I	
	ACNR-AC NAT HWY								
Fund	PERFORM RESURFACING				3,270,000				3,270,00
-	DDR-DISTRICT				0,210,000				0,210,00
	DEDICATED REVENUE				11,769,489				11,769,48
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,90
	DS-STATE PRIMARY HIGHWAYS & PTO				5,379,423				5,379,42
	SL-STP, AREAS <= 200K				2,062,962				2,062,96
Phase	: CONSTRUCTION Totals				22,492,774				22,492,77
	Item: 450637 1 Totals		2,260,000		22,492,774				24,752,77
	Project Totals		2,260,000		22,492,774				24,752,77
Dhace /	Responsible Agency	<2024	2024	2025	Fisca 2026	2027	2028	>2028	All Years
	INARY ENGINEERING / M			2025	2020	2021	2020	-2020	All rears
Fund	DIH-STATE IN-HOUSE		_						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000							150,00
Code:									150,00
Code: CONSTF Fund	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE				10.900				
Code: CONSTR Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY				10,900				10,90
Code: CONSTF Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO				4,525,668				10,90
Code: CONSTE Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	FDOT			4,525,668				10,90 4,525,66 553,98
Code: CONSTE Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	FDOT			4,525,668 553,981 5,090,549				10,90 4,525,66 553,98 5,090,54
Code: CONSTF Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K :: CONSTRUCTION Totals	FDOT 150,000			4,525,668				10,90 4,525,66 553,98 5,090,54 5,240,54
Code: CONSTF Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SL-STP, AREAS <= 200K CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	FDOT 150,000 150,000			4,525,668 553,981 5,090,549 5,090,549 5,090,549				10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54
Code: Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1	FDOT 150,000 150,000 Projec	ct Descripti		4,525,668 553,981 5,090,549 5,090,549	TH AVE 1			10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS
Code: Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1	FDOT 150,000 150,000 Projec	ct Descripti		4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINO	TH AVE 1			10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS
Code: Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K e: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA	FDOT 150,000 150,000 Projec RION	ct Descripti	of Work: RI	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M
Code: CONSTF Fund Code: Phase Item Nu District	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Project Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type		4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1	TO LAKE CO		10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS
Code: Fund Code: Phase Item Nu District Phase / PRELIM	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type	of Work: RI	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M
Code: Fund Code: Phase tem Nu District Phase / Phase / Phase /	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Project Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type	of Work: RI 2025	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M All Years
Code: Fund Code: Phase Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M ACSM-STBG AREA POP.	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type 2024 7 FDOT	of Work: RI 2025	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M All Years 50,00
Code: Fund Code: Phase Phase Item Nu District	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M ACSM-STBG AREA POP. W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type 2024 7 FDOT 50,000 10,000	of Work: RI 2025	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M All Years 50,00 10,00
Code: Fund Code: Phase Item Nu District: Phase / PRELIM Fund / Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M ACSM-STBG AREA POP. W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type 2024 7 FDOT 50,000	of Work: RI	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	ngth: 25.712M

ENGINEERING Totals		2,010,000						2,010,00
PRODUCT SUPPORT		10,000)					10,00
DIH-STATE IN-HOUSE		2,000,000						2,000,00
ACSL-ADVANCE		2 000 000						2 000 00
Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
:: 05 County: MA	RION	Туре	e of Work:				Project L	ength: 2.250M
umber: 450952 1		-	-			1 TO 25TH /		
			1		1	1	1	
			-					11,953,92
		2 060 000						9,893,92 11,953,92
								1,068,6
HIGHWAYS & PTO								3,364,3
PRODUCT SUPPORT				10,900				10,9
RESURFACING DIH-STATE IN-HOUSE				5,450,000				5,450,0
PERFORM								
	FDOT		1		1			
ENGINEERING Totals		2,060,000						2,060,0
Phase: PRELIMINARY								10,0
DIH-STATE IN-HOUSE								
ACSL-ADVANCE								2,050,0
			2023	2020	2021	2020	-2020	All rears
Posponsible Agency	<2024	2024	2025			2028	>2028	All Years
:: 05 County : MA	RION	Туре	of Work				Project L	ength: 4.244
umber: 450951 1		Project Des	scription:	SR 40 FROM 2	25TH AVE	E TO NE 64 ⁻	TH AVE	
Project Totals		1,960,000		22,871,080				24,831,08
Item: 450948 1 Totals								24,831,08
e: CONSTRUCTION Totals								22,871,0
SN-STP, MANDATORY NON-URBAN <= 5K				186,327	,			186,3
5K TO 49,999				7,465				7,4
SM-STBG AREA POP. W/				10,900				10,9
HIGHWAYS & PTO								9,501,1 10,9
PRODUCT SUPPORT				10,900				10,9
				2,254,345				2,254,3
RESURFACING DDR-DISTRICT				10,900,000				10,900,0
DEALIDEA AINIA				40.000.000				10.000.00
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K 2: CONSTRUCTION Totals Item: 450948 1 Totals Project Totals Item: 450951 1 2: 05 County: MA Responsible Agency IINARY ENGINEERING / M. ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450951 1 Totals Item: 450951 1 Totals Item: 450951 1 Totals Item: 450951 1 Totals Item: 450951 1 Totals Item: 450951 1 Totals Item: 450951 1 Tota	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K 2: CONSTRUCTION Totals Item: 450948 1 Totals Project Totals Imber: 450951 1 :: 05 County: MARION Responsible Agency <2024 IINARY ENGINEERING / MANAGED E ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY FDOT ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item: 450951 1 Totals Item: 450951 1 Totals Project Totals Item: 450952 1 :: 05 County: MARION BASE PRELIMINARY PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item: 450952 1 :: 05 County: MARION BASE PRELIMINARY PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT Project Totals Item: 450952 1 :: 05 COUNTY: MARION BASE PRELIMINARY PRODUCT SUPPORT PRODUCT SUPPORT PASE: PRELIMINARY	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SIL-STP, AREAS <= 200K	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K : CONSTRUCTION Totals Item: 450948 1 Totals 1,960,000 Project Totals 1,960,000 Project Totals 1,960,000 Project Totals 1,960,000 Project Description: : 05 County: MARION Type of Work: Responsible Agency <2024 2024 2024 2024 2025 INARY ENGINEERING / MANAGED BY FDOT ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K :: CONSTRUCTION Totals Item: 450951 1 Totals 2,060,000 Project Totals 2,060,000 Project Totals 2,060,000 Project Description: : 05 County: MARION Type of Work: Responsible Agency <2024 2024 2024 2024 2025 IMARY ENGINEERING / MANAGED BY FDOT ACSL-ADVANCE CONSTRUCTION Totals Item: 450951 1 Totals 2,060,000 Project Totals 2,060,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,000 Phase: PRELIMINARY HIGHWAYS RESURFACING CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,000 Phase: PRELIMINARY HIGHWAYS HIGHWAYS RESURFACING	DDR-DISTRICT 2,254,345 DIH-STATE IN-HOUSE 10,900 PRODUCT SUPPORT 10,900 DS-STATE PRIMARY 9,501,143 SL-STP, AREAS <= 200K	DDR-DISTRICT 2,254,345 DIH-STATE IN-HOUSE 10,900 DS-STATE PRIMARY 9,501,143 NGHWARYS & PTO 9,501,143 SL-STRP, AREAS <= 200K	DDR-DISTRICT 2,254,345 DEDICATED REVENUE 10,900 DIH-STATE IN-HOUSE 10,900 PRODUCT SUPPORT 9,501,143 DS-STATE PRIMARY 9,501,143 HIGHWAYS & PTO 9,501,143 SU-STP, AREAS <= 200K	DDR-DISTRICT 2.254,345 DIH-STATE IN-HOUSE 10,900 PRODUCT SUPPORT 10,900 DS-STATE PRIMARY 9,501,1143 HIGHWAYS & PTO 9,501,1143 SUSTRATE REMMARY 9,501,1143 SM-STBG AREA POP W/ SK TO 49,999 7,465 SN-STF AREAS <= 200K

Code: PRODUCT SUPPORT DS-STATE PRIMARY				10,900				10,900
HIGHWAYS & PTO				5,155,348				5,155,34
SA-STP, ANY AREA				3,054,957				3,054,95
SL-STP, AREAS <= 200K				996,137				996,13
Phase: CONSTRUCTION Totals				9,217,342				9,217,34
Item: 450952 1 Totals		2,010,000		9,217,342				11,227,34
Project Totals		2,010,000		9,217,342				11,227,34
14					FEDOFOTI			
Item Number: 451060 1 District: 05 County: MARION	•		tion: CR 42 A : INTERSEC			JN IMPR		ength: 0.002M
·····								
Phase / Responsible Agency	<2024	2024	2025	Fisca 2026	l Year 2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M				1		2020	>2020	All fears
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)		197,880						197,88
CONSTRUCTION / MANAGED BY								
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)				385,850				385,85
Item: 451060 1 Totals		197,880		385,850				583,73
Project Totals		197,880		385,850				583,73
Item Number: 451251 1 District: 05 County: MAR	-	-	ion: SR 40 (V of Work: SAF	AVE ETY PROJE	СТ	S BLVD)		
District: 05 County: MAR	RION	Туре о	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency	RION <2024	Type o		AVE ETY PROJE	СТ	S BLVD)		
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA	RION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency	RION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION	RION <2024	Type o	of Work: SAF 2025	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year	2028	Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	ECT 1 Year 2027 707,490	2028	Project L	ength: 0.100M All Years 800,00 80,00 880,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	ECT 1 Year 2027 707,490 8,086	2028	Project L	ength: 0.100M All Years 800,00 80,00 880,00 707,49 8,08
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000	AVE ETY PROJE 2026	ECT 2027 2027 707,490 8,086 715,576	2028	Project L	ength: 0.100M All Years 800,00 80,00 880,00 707,49 8,08 715,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE 2026	ECT 1 Year 2027 707,490 8,086	2028	Project L	ength: 0.100M All Years 800,00 880,00 880,00 707,49 8,08 715,57 1,595,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000	AVE ETY PROJE 2026	ECT 1 Year 2027 707,490 8,086 715,576 715,576	2028	Project L	ength: 0.100M All Years 800,00 880,00 8880,00 707,49 8,08 715,57 1,595,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1	<2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000	AVE ETY PROJE 2026	ECT I Year 2027 707,490 8,086 715,576 715,576 715,576 OLLEGE R	2028	Project L	ength: 0.100M All Years 800,00 880,00 880,00 707,49 8,08 715,57 1,595,57 1,595,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1	<2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000 880,000 880,000 880,000	AVE ETY PROJE 2026	ECT I Year 2027 707,490 8,086 715,576 715,576 715,576 OLLEGE R	2028	Project L	ength: 0.100M All Years 800,000 880,000 880,000 880,000 880,000 880,000 880,000 880,000 1595,570 1,595,570
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1 District: 05 County: MAR	<2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000 880,000 880,000 880,000	AVE ETY PROJE 2026	ECT 1 Year 2027 707,490 8,086 715,576 715,576 715,576 0 LLEGE R ECT	2028	Project L	ength: 0.100M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M. ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1 District: 05 County: MAR	RION <2024 ANAGED E FDOT FDOT RION <2024	Type o	of Work: SAF 2025 800,000 80,000 880,000 880,000 880,000 880,000 otion: SW SR of Work: SAF	AVE ETY PROJE 2026	ECT I Year 2027 707,490 8,086 715,576 715,576 715,576 0LLEGE R ECT I Year	2028	Project L >2028 	ength: 0.100M All Years 800,000 880,000 80,0000 80,0000 80,0000 80,00000000

(SS,HSP) DIH-STATE IN-HOUSE								
PRODUCT SUPPORT		35,000						35,00
TALL-TRANSPORTATION ALTS- <200K		87,500						87,50
Phase: PRELIMINARY ENGINEERING Totals		385,000						385,00
CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)				265,415				265,41
DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,7
TALL-TRANSPORTATION ALTS- <200K				65,945				65,94
Phase: CONSTRUCTION Totals				338,118				338,11
Item: 451253 1 Totals		385,000		338,118				723,11
Project Totals		385,000		338,118				723,11
Item Number: 451716 1	•	•	otion: SR 93/					*SIS
District: 05 County: MARION	Тур	e of Work:	BRIDGE-REF	PAIR/REHAE	BILITATIC	N	Project L	ength: 6.230N
				Fieca	l Year			
Phase / Responsible Agency	<2024	2024	2025		2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M		FDOT			_			
Fund BRRP-STATE BRIDGE Code: REPAIR & REHAB		50,000						50,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,00
Phase: PRELIMINARY		50.000						52.00
ENGINEERING Totals		52,000						52,00
CONSTRUCTION / MANAGED BY	FDOT							
Fund BRRP-STATE BRIDGE Code: REPAIR & REHAB			1,553,150					1,553,1
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT Phase: CONSTRUCTION Totals			2,116 1,555,266					2,11
Item: 451716 1 Totals		52,000						1,555,26
Project Totals		52,000						1,607,26
,	1	,			1			
Item Number: 452229 3	2	-		5C - MARIC	N	IBLE STRII	PES BUNDLE	515
District: 05 County: MAF	RION	Type of	Work: SAFE				Project Le	ngth: 63.012M
		0004			l Year			
Phase / Responsible Agency PRELIMINARY ENGINEERING / M			2025	2026	2027	2028	>2028	All Years
Fund DIH-STATE IN-HOUSE		FDOT						
Code: PRODUCT SUPPORT	20,000							20,00
CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE	FDOT							
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	FDOT	990,397						990,39
Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	FDOT							
ACSS-ADVANCE Fund CONSTRUCTION (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,00
Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE								990,39 30,00 1,020,39 1,040,39

N Ty	pe or work:	: ELECTRIC	VEHICLE	CHARGING	2	Project L	enam. /
							ength: 2.000MI
			Fis	cal Year			
<2024	-	2025	2026	2027	2028	>2028	All Years
	AVAILABL	E					
	2 200 000						2,200,000
	2,200,000						2,200,000
CY NOT AVA	LABLE						
							1,100,000
							3,300,000
1,100,000							3,300,000
Proj	ect Descrip				IER CONS	TRUCTION	
	T					Dustant	h I. a
ION	Type of	WORK: FIXEL	CAPITA	LOUILAY		Project	t Length: 0.000
			Fie	cal Voar			
<2024	2024	2025			2028	>2028	All Years
	1	2023	2020	2021	2020	- 2020	All Tears
	1,143,480						1,143,480
FDOT							
	0 470 700						0 470 700
							6,479,720
	1	1					7,623,200
	1,023,200	1					7,023,200
Projec	t Descriptio	on: DEMO O		JII DINGS (RT OF YARD)
-	-			•	5001117		,
ION	Type of	WORK: FIAEL	CAPITA	LOUILAI		Project	t Length: 0.000
			Fis	cal Year			
<2024	2024	2025			2028	>2028	All Years
						1	
							144,000
		· · ·					144,000
		144,000					144,000
Proj	ect Descrip	tion: EQUIPI			ILDING W/	ENCLOSED	
ION	Type of	Work: FIXED) CAPITA	L OUTLAY		Project	t Length: 0.000
<0004	2024	2025			2020	> 2020	
	2024	2025	2026	2027	2028	>2028	All Years
	950,400						950,400
							950,400
							950,400
Р	roject Desc	ription: REM	10DEL SI	HOP & TIRE	CHANGIN	IG AREA	
	GENCY NOT GENCY NOT CY NOT AVAI 1,100,000 1,100,000 Proj CON CON CON CON CON CON CON CON	GENCY NOT AVAILABL 2,200,000 CY NOT AVAILABLE 1,100,000 1,100,000 2,200,000 1,100,000 2,200,000 1,100,000 2,200,000 1,100,000 2,200,000 FIXED Project Descrip ION Yppe of 40,479,720 7,623,200 7,70 10N Type of 10N Type of 10N Type of 10N 950	GENCY NOT AVAILABLE 2,200,000 CY NOT AVAILABLE 1,100,000 1,100,000 2,200,000 FIXED CAPITAL O Project Description: OCALA NON Type of Work: FIXED <2024	<2024 2024 2025 2026 GENCY NOT AVAILABLE 2,200,000	GENCY NOT AVAILABLE 2,200,000 CY NOT AVAILABLE 2,200,000 1,100,000 2,200,000 1,100,000 2,200,000 1,100,000 2,200,000 FIXED CAPITAL OUTLAY Project Description: OCALA OPERATIONS CENTRENOVATION RENOVATION ION Fiscal Year <2024	<2024	<2024

				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	' FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			788,000					788,000
Item: 451651 1 Totals			788,000					788,000
Project Totals	•		788,000					788,000
Item Number: 451652 1		Pro	ject Descrip	tion: REM	/ODEL WA	REHOUSE		
District: 05 County: MAR	ION	Type of	Work: FIXE) CAPITA	L OUTLAY		Projec	t Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY			2020	2020	2021	2020	- 2020	
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			240,000					240,000
Item: 451652 1 Totals			240,000					240,000
Project Totals			240,000					240,000
	<u>'l</u>		240,000					210,000
District: 05 County: MAR	lion	Type of	Work: FIXE		L OUTLAY		Projec	t Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		180,000	-					180,000
Item: 451653 1 Totals	•	180,000						180,000
Project Totals	•	180,000						180,000
Item Number: 451654 1 District: 05 County: MAR		ject Descripti Type of	on: SECURI ^T Work: FIXEI	SHO	>)	OOR ACCE		& t Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT		1	1			I	1
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		80,000						80,000
Item: 451654 1 Totals		80,000						80,000
Project Totals	i	80,000						80,000
Item Number: 451655 1		Pr	oject Descri	ption: VE	HICLE WAS	SH RACK		
District: 05 County: MAR	ION		Work: FIXE				Projec	t Length: 0.000
				Fie	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	1	2024	2025	2020	2021	2020	-2020	All Tears
			1					
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY			200,000					200,000
Item: 451655 1 Totals			200,000					200,000
Project Totals	+		200,000					200,000
	<u>'l</u>	TDANED	ORTATION F		<u> </u>			200,000
Item Number: 439331 1		Project Descr		_A/MARIC 017/2018		AREA FY 2	016/2017-	
District: 05 County: MARIO)N	Type of Wo	ork: TRANSP	ORTATIO	N PLANNIN	IG	Projec	t Length: 0.000

PLANING / MANAGED BY CITY OF OCALA 1286,809 1,236 Found Code: TOTAL OUTSIDE YEARS 1,236,809 1,236 Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019- 2019/2020 UPWP 1,236 District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency 2024 2025 2026 2027 2028 All Year PLANING / MANAGED BY MARION COUNTY BOCC Flecal Year 1,168,472 1,168 1,168 Code: TOTAL OUTSIDE YEARS 1,168,472 1,168 1,168 1,168 Rem Wamber: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021- 2021/2022 UPWP 1,168 District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency 2024 2025 2026 2027 2028 All Year PLANNING / MANAGED BY MARION COUNTY BOCC Flecal Year 1 2023/2022 2028 2027 2028 2028 2032 2028/2022/202/202/202/202/202/202/202/20					Fisca	al Year			
Code: -TOTAL_OUTSIDE YEARS 1,236,809 1,236 Item Xumber: 439331 1 Totals 1,236,809 1,236 Item Number: 439331 2 Project Description: COCALA/MARION_URBAN AREA FY 2018/2019- 2019/2020 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency <2024 2025 2026 2027 2028 >2028 AII Year PLANING / MANAGED BY MARION COUNTY BOCC Fiscal Year 1,168,472 1,202,12022 1,202,12022 1,202,12022	Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
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Item Number: 438331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019- 2019/2020 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency <2024									1,236,809
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Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Year PLANNING / MANAGED BY MARION COUNTY BOCC 1,168,472 1,169,472 1,169,472 1,169,472 1,169,472 1,169,472 1,169,472 1,169,472 1,169,472 1,169,472			-	2	019/2020 U	PWP			t Length: 0.000
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Item Number: 439331 3 2021/2022 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency <2024	Item: 439331 2 Totals	1,168,472							1,168,472
Phase / Responsible Agency <2024			-	2	021/2022 U	PWP			t Length: 0.000
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Year PLANNING / MANAGED BY MARION COUNTY BOCC Fund 803,399 803 802					Fisca	al Year			
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Code: TOTAL OUTSIDE YEARS 803.399 803 Item: 439331 3 Totals 803,399 803 Item: 439331 4 Project Description: CCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year Plase / Responsible Agency <2024			1						
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Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency <2024									803,39
Item Number: 439331 4 2023/2024 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Year PLANNING / MANAGED BY MARION COUNTY BOCC Fund PL-METRO PLAN (85% 898,984 671,231 1 1,570 Item: 439331 4 Totals 898,984 671,231 1 1,570 Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP 2024 District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year Phase / Responsible Agency <2024 2025 2026 2027 2028 All Year PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE Fiscal Year 1,359 1,359 Item: 439331 5 Totals 676,473 683,366 1,359 Item: 439331 5 Totals 676,473 683,366 1,359				1	1	1	I	1	
Phase / Responsible Agency <2024	District: 05 County: MARIC			FK: TRANSP			6	Project	Lengtn: 0.000
PLANNING / MANAGED BY MARION COUNTY BOCC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) 898,984 671,231 1,570 Item: 439331 4 Totals 898,984 671,231 Item: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year Fiscal Year Phase / Responsible Agency <2024 2025 2026 2027 2028 All Year PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE 676,473 683,366 1,359 1,359 Item: 439331 5 Totals 676,473 683,366 1,359 Item: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP 2027/2028 UPWP 1,359 Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP 2027/2028 UPWP Project Length: 0. Item Number: 439331 6 Type of Work: TRANSPORTATION PLANNING Project Length: 0.	Phase / Responsible Agency	<2024	2024	2025	1		2028	>2028	All Years
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Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year Phase / Responsible Agency <2024	,		· · ·						
Item Number: 4393313 Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year Phase / Responsible Agency <2024		090,904	0/1,231						1,570,21
Phase / Responsible Agency <2024			-	2	025/2026 U ORTATION	PWP PLANNIN			t Length: 0.000
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 5 Totals 676,473 683,366 Item: 439331 5 Totals 676,473 683,366 Item: 439331 5 Totals 676,473 683,366 Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.	Dhana (Daamanaikla Amanay	<2024	2024	2025	1		2020	> 2020	
Fund PL-METRO PLAN (85% 676,473 683,366 1,359 Code: FA; 15% OTHER) 676,473 683,366 1,359 Item: 439331 5 Totals 676,473 683,366 1,359 Item: 439331 5 Totals 676,473 683,366 1,359 Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year		-	1	2025	2020	2027	2020	2020	All fears
Code: FA; 15% OTHER) 676,473 683,366 1,359 Item: 439331 5 Totals 676,473 683,366 1,359 Item: 439331 5 Totals 676,473 683,366 1,359 Item: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP Project Length: 0. District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.									
Item: 439331 5 Totals 676,473 683,366 1,359 Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year									
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0. Fiscal Year				676,473	683,366	5			1,359,839
	Code: FA; 15% OTHER)								
	Code: FA; 15% OTHER) Item: 439331 5 Totals Item Number: 439331 6	Pro	-	676,473 iption: OCAI 2	683,366 _A/MARION 027/2028 U	URBAN . PWP			1,359,83
rnase / responsible agency <2024 2025 2026 2027 2028 All Year	Code: FA; 15% OTHER) Item: 439331 5 Totals Item Number: 439331 6	Pro	-	676,473 iption: OCAI 2	683,366	I URBAN / PWP PLANNIN			1,359,839
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE	Code: FA; 15% OTHER) Item: 439331 5 Totals Item Number: 439331 6 District: 05 County:	Pro DN ·	Type of Wo	676,473 iption: OCAI 2 rk: TRANSP	683,366 _A/MARION 027/2028 U ORTATION Fisca	I URBAN / PWP PLANNIN	G	Project	

Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)					683,366	683,366		1,366,732
Item: 439331 6 Totals					683,366			1,366,73
Project Totals		671,231	676,473	683,366			-	7,505,46
	.,,						1	,,.
Item Number: 413615 3			ject Descript			MENTS		
		FIO						
District: 05 County:	MARION		Type of Wor	' k: LIGHTIN	G		Project	t Length: 0.000
			1		l Year		1	1
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT		1	1	1	1	
	2 699 126	444 220	454 457	460.000	407 617			4 530 50
Code: STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,508
DEDICATED REVENUE	3,169,391							3,169,39 [,]
Phase: BRDG/RDWY/CONTRACT								0,100,00
MAINT Totals		441,220	454,457	468,088	487,617			7,708,89
Item: 413615 3 Totals		441,220	454,457	468,088	487,617			7,708,89
Project Totals	5,857,517	441,220	454,457	468,088	487,617			7,708,89
	1							
Item Number: 418107 1		Proied	ct Descriptio	n: MARION	PRIMARY	N-HOUSE		
		-	-				Droioo	t Longth, 0.000
District: 05 County: MAR	ION	Type of	Work: ROUT				Project	t Length: 0.000
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	10004	0004	0005		l Year	0000	> 0000	
Phase / Responsible Agency	1	2024	2025	2026	2027	2028	>2028	All Years
	/ MANAGED	BYFDOI	1				1	
Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588	1,831,973	4 004 070	4 004 070	1 0 2 1 0 7 2	1,781,973		52,463,45
			I I X (I U / 4					
Item: 418107 1 Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
	43,353,588	1,831,973 1,831,973	1,831,973	1,831,973 1,831,973	1,831,973 1,831,973	1,781,973 1,781,973		52,463,453 52,463,453
Item: 418107 1 Totals Project Totals	43,353,588 43,353,588	1,831,973 1,831,973 Pi	1,831,973 1,831,973	1,831,973 1,831,973 ption: CITY	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973		52,463,453
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR	43,353,588 43,353,588	1,831,973 1,831,973 Pr Type of V	1,831,973 1,831,973 roject Descri Work: ROUT	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973 MOA	Project	52,463,453 52,463,453 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency	43,353,588 43,353,588 ION <2024	1,831,973 1,831,973 Pr Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025	1,831,973 1,831,973 ption: CITY	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973		52,463,45 52,463,45
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 43,353,588 ION <2024	1,831,973 1,831,973 Pr Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973 MOA	Project	52,463,453 52,463,455 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	43,353,588 43,353,588 ION <2024 / MANAGED	1,831,973 1,831,973 P Type of 1 2024 BY CITY C	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA ENANCE I Year 2027	1,781,973 1,781,973 MOA 2028	Project	52,463,45 52,463,45 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 ION <2024 / MANAGED 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,856
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	43,353,588 43,353,588 ION <2024 / MANAGED 92,850 92,850 92,850	1,831,973 1,831,973 P Type of 1 2024 BY CITY C 50,000 50,000 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI	43,353,588 43,353,588 ION <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des Type of V	1,831,973 1,831,973 roject Descri Work: ROUT 2025 DF OCALA cription: ASS Work: ROUT	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency	43,353,588 43,353,588 ON 2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 43,353,588 ON 2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025 DF OCALA cription: ASS Work: ROUT	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028 JNTY Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850	1,831,973 1,831,973 7ype of V 2024 BY CITY C 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS Work: ROUT 2025	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026 SET MAINTI INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027	1,781,973 1,781,973 MOA 2028 ARION COL	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 t Length: 0.000 All Years
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of 1 2024 BY CITY C 50,000 50,000 50,000 50,000 20024 Project Des Type of 1 2024 BY FDOT 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820	1,831,973 1,831,973 1,831,973 1,831,973 INE MAINTI Fisca 2026 5ET MAINTI INE MAINTI Fisca 2026 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 t Length: 0.000 All Years 16,820,820
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820	1,831,973 1,831,973 1,831,973 1,831,973 1,831,973 INE MAINTI Fisca 2026 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 7 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820 971,820 971,820	Project >2028 INTY Project >2028	52,463,453 52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 7 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820 971,820 971,820	Project >2028 INTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 7 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820 971,820 971,820	Project >2028 INTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 43,353,588 43,353,588 0N 22024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 7ype of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 F	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 CLP: AVIATIC cription: MA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026 SET MAINTI INE MAINTI INE MAINTI Fisca 2026 2,371,820 2,371,820 2,371,820 0N RION-MAR	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 2028 2028 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 43,353,588 43,353,588 0N 22024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 7ype of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 F	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 CLP: AVIATIC cription: MA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026 SET MAINTI INE MAINTI Fisca 2026 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 2028 2028 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,45 52,463,45 52,463,45 t Length: 0.000 All Years 192,85 193,85 19
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 1,611,043 F Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 CLP: AVIATIC cription: MA	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 ARION COL 2028 971,820 971,820 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals Project Totals Project Totals Project Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 1,611,043 F Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 Cription: MA	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 ARION COL 2028 971,820 971,820 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 t Length: 0.000 All Years 16,820,824 16,820,824

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 550,000 3 Fund[DDR-DISTRICT Code: DEDICATED REVENUE 550,000 4 DEDICATED REVENUE 67,500 4 Phase: CAPITAL Totals 437,500 4 Prise: CAPITAL Totals 437,500 4 Item: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS Project Length: District: 05 County: MARION Type of Work: AVIATION PROJECT Project Length: Phase / Responsible Agency 2024 2025 2028 2027 2028 AII YC CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fiscal Year 200,000 2	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals Project Totals	Ty <2024 • OCALA	Proje	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000 1,250,000 ect Description	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PRO I Year 2027 OCALA II	JECT 2028	Project	All Years 1,000,00 250,00 1,250,00 1,250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 350,000 3 Fund DDR-DISTRICT 550,000 3 Code: DEDICATED REVENUE 350,000 4 Termed DR-DISTRICT 875,500 4 Responsible Agency 437,500 4 Project Totals 437,500 4 Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: Phase / Responsible Agency <2024 2025 2027 2028 All YCAPURAL Code: DPTO-STATE - PTO 200,000 22 FraceOFRALAVIATION 22,50,000 22,25 Phase: CAPITAL / Totals 2,500,000 22,5 Project Totals 2,500,000 22,5 Project Totals 2,500,000 22,5 Project Totals 2,500,000 2,5 Item Number: 438477 1 Project Description: MARION-VCALA INTL TAXIWAY IMPROVEMENTS 2,5 1,5 District: 05 County: MARION 2,500,000 2,5 1,5 Project Totals	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals Project Totals	Ty <2024 • OCALA	Proje	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000 1,250,000 ect Description	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PRO I Year 2027	JECT 2028	Project	6,500,00 E Length: 0.000 All Years 1,000,00 250,00 1,250,00 1,250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 350,000 3 Fund DDR-DIGTRICT 350,000 3 Code: DEDICATED REVENUE 350,000 4 Phase: CAPITAL Totals 437,500 4 Item: 38417 1 Project Totals 437,500 4 Item Number: 438427 1 Project Description: MARION ARFIELD PAVEMENT IMPROVEMENTS Project Length: District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: Code: DEDICATE - PTO 2024 2025 2026 2027 2028 AII Ye Code: Temo 2020 Fiscal Year Project Length: Fiscal Year Project Length: Code: DEDICATE - PTO 200,000 2.2 2.250,000 2.2 2.250,000 2.2 Fiscal Year S00,000 2.25 2.25 2.26 2.27 2.28 2.25 Fiscal Year S00,000 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2.25 2	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals	Ty <2024	2024	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PRO I Year 2027	JECT 2028	Project	6,500,00 Length: 0.000 All Years 1,000,00 250,00 1,250,00 1,250,00
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Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IARIOI IUE TION Totals Totals	Pr Z2024 X COUNTY B 32,080 360,900 8,020 401,000 401,000	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000 F	ription: MAR AVIATION PF 2025 COUNTY C 	ION - MAR ESERVATI Fisca 2026 T N/OCALA/I	ON PROJEC	2028	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IARIOI IUE TION Totals Totals	Pr Z2024 X COUNTY B 32,080 360,900 8,020 401,000 401,000	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000 F	ription: MAR AVIATION PF 2025 COUNTY C 	ION - MAR ESERVATI Fisca 2026 T N/OCALA/I	ON PROJEC	2028	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IARIOI IUE TION Totals Totals	Pr <2024 X COUNTY B 32,080 360,900 8,020 401,000 401,000	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000	ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR ESERVATI Fisca 2026	ON PROJEC	СТ	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IARIOI IUE TION Totals Totals	Pr <2024 X COUNTY B 32,080 360,900 8,020 401,000 401,000	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000	ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL	ARION ARION IARIOI IUE TION Totals	Pr 7yp 2024 N COUNTY B 32,080 360,900 8,020 401,000	e of Work: / 2024 COARD OF (350,000 3,937,500 87,500 4,375,000	ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	All Years 382,080 4,298,400 95,520 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS	ARION ARION IARION IUE TION	Pr Typ <2024 N COUNTY B 32,080 360,900 8,020	e of Work: / 2024 COARD OF (350,000 3,937,500 87,500	ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000 All Years 382,080 4,298,400 95,520
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN	ARION Sy Iarion Iue	Pr Typ <2024 N COUNTY B 32,080 360,900	e of Work: / 2024 350,000 3,937,500	ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	All Years 382,080 4,298,400
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA	ARION Sy Iarion Iue	Pr Typ <2024 N COUNTY B 32,080	e of Work: / 2024 :OARD OF (350,000	ription: MAR Aviation PF 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN	ARION Sy Iarion Iue	Pr Typ <2024 N COUNTY B	e of Work: / 2024 OARD OF (ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT	ARION Sy Iarioi	Pr Typ <2024 N COUNTY B	e of Work: / 2024 OARD OF (ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M	ARION	Pr Typ <2024	e of Work: /	ription: MAR AVIATION PF 2025	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: MA	ARION	Pr I Typ	e of Work:	ription: Mar Aviation Pf	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1		Pr	•	ription: MAR	ION - MAR RESERVATI	ON PROJEC			
Item Number: 451472 1		Pr	•	ription: MAR	ION - MAR				
Item Number: 451472 1		Pr	•	ription: MAR	ION - MAR				
	Totals	1							2,500,000
Project	Totals			2,500,000					2,500,000
	Totala								
Item: 449774 1				2,500,000					2,500,000
Phase: CAPITAL				2,500,000					2,500,000
LF-LOCAL FUNDS				500,000					500,000
DPTO-STATE - PTO				762,404					762,404
Code: DEDICATED REVEN	IUE			1,237,596					1,237,596
Fund DDR-DISTRICT									
CAPITAL / RESPONSIBLE A	-								p in rouro
Phase / Responsible Agenc	v	<2024	2024	2025	2026	1	2028	>2028	All Years
					Fisca	al Year			
		· · · · · · · · · · · · · · · · · · ·						110,000	Longin 0.000
District: 05 County: M		l Tvr	-	AVIATION R					Length: 0.000
Item Number: 449774 1			Project De	escription: M	ARION CO	UNTY AIRP	ORT HAI	NGAR	
		1	1			,,	1		,,.
Project						1,000,000			1,000,000
Item: 448575 1						1,000,000			1,000,000
Phase: CAPITAL	Totals					1,000,000			1,000,000
LF-LOCAL FUNDS						200,000			200,000
Fund DDR-DISTRICT Code: DEDICATED REVEN						800,000			800,000
CAPITAL / RESPONSIBLE A	GENC	CY NOT AVAI	LABLE			1			
Phase / Responsible Agenc	-			2025	2026	2027	2028	>2028	All Years
					Fisca	al Year			
District: 05 County:	MARIC	N	Type of We	ork: AVIATIO	N SAFETY	PROJECT		Project	Length: 0.000
Item Number: 448575 1			Project De	scription: M	ARION-OC	ALA INTL AF	RFF BUIL	DING	
Project	Totals		1,250,000						1,250,000
Item: 444877 1			1,250,000						1,250,000
			1,250,000						1,250,000
Phase: CAPITAL			250,000						250,000
LF-LOCAL FUNDS Phase: CAPITAL			1,000,000						1,000,000
	UE								
LF-LOCAL FUNDS	UE					1			

	1 1							
Fund FTA-FEDERAL TRANSIT Code: ADMINISTRATION	11,711,402	3.036.415	3.188.236	3.347.648	3.515.030	3,690,782		28,489,51
LF-LOCAL FUNDS	2,927,850							7,122,37
Phase: CAPITAL Totals						4,613,477		35,611,89
Item: 427188 2 Totals						4,613,477		35,611,89
Project Totals				4,184,560				35,611,89
	, , .	_,,		, - ,	, ,	, ,	1	
Item Number: 442455 1	Proje	ect Descrip	otion: MARIO	N-SUNTRA ASSISTAN(GRANT OPE	RATING	
District: 05 County: MARIO	N T <u>i</u>	ype of Wor	k: OPERATIN	IG FOR FIX	ED ROUTE		Project	t Length: 0.000
	10004	0004	0005	Fisca		0000	- 0000	
Phase / Responsible Agency OPERATIONS / MANAGED BY OC		2024	2025	2026	2027	2028	>2028	All Years
Fund								
Code: DPTO-STATE - PTO	733,602	771,931	791,297	815,036	839,487			3,951,35
LF-LOCAL FUNDS	733,602	771,931						3,951,35
Phase: OPERATIONS Totals		1,543,862			1,678,974			7,902,70
Item: 442455 1 Totals		1,543,862			1,678,974			7,902,706
	1,401,204	1,040,002	1,002,004	1,000,012	1,010,014		1	1,002,100
Item Number: 442455 2	Proje	ect Descrip	tion: MARIO	N-SUNTRA ASSISTANO		GRANT OPE	RATING	
District: 05 County: MARIO	N T	ype of Wor	k: OPERATIN	IG FOR FIX	ED ROUTE	<u>.</u>	Project	t Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OC	ALA							
Fund								
Code: DPTO-STATE - PTO						864,672		864,672
LF-LOCAL FUNDS						864,672		864,672
Phase: OPERATIONS Totals						1,729,344		1,729,344
Item: 442455 2 Totals						1,729,344		1,729,344
Project Totals	1,467,204	1,543,862	1,582,594	1,630,072	1,678,974	1,729,344		9,632,050
	Project	Descriptio				VICES SEC	TION 531	
Item Number: 442460 1 District: 05 County: MARION	-	-		Marion Se . Transpo G/Admin. A	RTATION			
	-	-	RURAL	_ TRANSPO G/ADMIN. A	RTATION SSISTANC			
District: 05 County: MARION	N Ty	pe of Work	RURAI	TRANSPO G/ADMIN. A Fisca	RTATION SSISTANC I Year	E	Project	t Length: 0.000
District: 05 County: MARION Phase / Responsible Agency	N Ty <2024	pe of Work 2024	RURAI : OPERATIN 2025	TRANSPO G/ADMIN. A Fisca	RTATION SSISTANC			
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL	N Ty <2024	pe of Work 2024 TY TRANS	RURAI : OPERATIN 2025 IT	- TRANSPO G/ADMIN. A Fisca 2026	RTATION SSISTANC I Year 2027	E 2028	Project	Length: 0.000
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB	N Ty <2024	pe of Work 2024 TY TRANS 909,849	RURAI : OPERATIN 2025 IT 937,146	- TRANSPO G/ADMIN. A Fisca 2026 965,259	RTATION SSISTANC I Year 2027 993,939	E 2028	Project	All Years
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS	N Ty <2024 ARION COUN	pe of Work 2024 TY TRANS 909,849 909,849	RURAI : OPERATIN 2025 IT 937,146 937,146	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259	RTATION SSISTANC I Year 2027 993,939 993,939	E 2028	Project	All Years 3,806,193 3,806,193
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals	<2024 ARION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698	RURAI : OPERATIN 2025 IT 937,146 937,146 1,874,292	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518	RTATION SSISTANC 1 Year 2027 993,939 993,939 1,987,878	E 2028	Project	All Years 3,806,193 3,806,193 7,612,380
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals	<2024 ARION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698	RURAL : OPERATIN 2025 IT 937,146 937,146 1,874,292 1,874,292	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878	E 2028	Project	All Years 3,806,193 3,806,193 7,612,380 7,612,380
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals	<2024 ARION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698	RURAI : OPERATIN 2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878	E 2028	Project	All Years 3,806,193 3,806,193 7,612,386 7,612,386
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals	N Ty <2024 ARION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI	RURAI : OPERATIN 2025 IT 937,146 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 005 INSPEC	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878	E 2028	Project >2028	All Years 3,806,193 3,806,193 7,612,380 7,612,380
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals	N Ty <2024 RION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc	RURAI : OPERATIN 2025 IT 937,146 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 005 005 INSPEC THEW - MA	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 1,987,878 CTION DUE ARION	E 2028	Project >2028 CANE	All Years 3,806,193 3,806,193 7,612,384 7,612,384 7,612,384
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Project Totals	N Ty <2024 RION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc	RURAL : OPERATIN 2025 IT 937,146 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 005 005 INSPEC THEW - MA	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS	E 2028	Project >2028 CANE	Length: 0.000
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MARIO	N Ty <2024 ARION COUN Pr DN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc	RURAL : OPERATIN 2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 1,930,518 00S DGE INSPEC THEW - MA ENCY OPE Fisca	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS	E 2028	Project >2028 CANE	Length: 0.000
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MARIO	N Ty <2024 ARION COUN	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 1,819,698 Type of W	RURAL : OPERATIN 2025 IT 937,146 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 1,930,518 00S DGE INSPEC THEW - MA ENCY OPE Fisca	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS I Year		Project >2028 CANE Project	Length: 0.000
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MARIO Phase / Responsible Agency MISCELLANEOUS / MANAGED BY	N Ty <2024 ARION COUN Pr DN <2024 Y FDOT	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc Type of W 2024	RURAL : OPERATIN 2025 IT 937,146 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 1,930,518 00S DGE INSPEC THEW - MA ENCY OPE Fisca	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS I Year		Project >2028 CANE Project	E Length: 0.000 All Years 3,806,193 7,612,380 7,612,380 7,612,380 8 Length: 0.000 All Years
District: 05 County: MARION Phase / Responsible Agency OPERATIONS / MANAGED BY MA DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MARIO Phase / Responsible Agency MISCELLANEOUS / MANAGED B	N Ty <2024 ARION COUN RION COUN Pr DN <2024 Y FDOT 4,646	pe of Work 2024 TY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc Type of W 2024	RURAL : OPERATIN 2025 IT 937,146 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	- TRANSPO G/ADMIN. A Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 1,930,518 00S DGE INSPEC THEW - MA ENCY OPE Fisca	RTATION SSISTANC I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS I Year		Project >2028 CANE Project	Length: 0.000

	Project Totals	4,646							4,64
Item N	umber: 426179 1	Pro	oject Descr	iption: SILVE	ER SPRING BRIDGE		PARK PEDE	STRIAN	
Distric	t: 05 County: MARION	і Тур	oe of Work:	MISCELLAN	IEOUS CO	NSTRUCTI	ON	Project	Length: 0.000
					Fisc	al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	AINARY ENGINEERING / M	ANAGED BY	/ FDOT	1	1				
	TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION	264,445							264,44
	ALTS- < 5K TALT-TRANSPORTATION	287,347							287,34
	ALTS- ANY AREA	883,075							883,07
	Phase: PRELIMINARY ENGINEERING Totals								1,434,86
ONET	RUCTION / MANAGED BY	EDOT							
	CARM-CARB FOR SM.								
	URB. 5K - 49,999 CARN-CARB FOR RURAL		132,135						132,13
	AREAS < 5K DIH-STATE IN-HOUSE		713,333						713,33
 	PRODUCT SUPPORT		5,140						5,14
	TALL-TRANSPORTATION ALTS- <200K		624,454						624,45
	TALM-TAP AREA POP. 5K TO 50,000		159,173						159,17
	TALN-TRANSPORTATION ALTS- < 5K		848,827						848,82
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,30
Phas	e: CONSTRUCTION Totals		3,788,363						3,788,36
	ONMENTAL / MANAGED B								
	TALT-TRANSPORTATION								
	ALTS- ANY AREA	50,000							50,00
	Item: 426179 1 Totals	1,484,867	3,788,363						5,273,23
	Project Totals	1,484,867	3,788,363						5,273,23
ltem N Distric	umber: 452186 2 t: 05 County: MARION	-	-	on: US-301/U	(PHASE	II)			S ength: 2.863M
					1	al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	TIONS / RESPONSIBLE A		AVAILABL						
	EVEHICLE CHARG. PGM			1,500,000					1,500,00
	AL / RESPONSIBLE AGENO		ILABLE						
Fund	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,00
	Item: 452186 2 Totals		900,000			1	-		2,400,00
	Project Totals		900,000						2,400,00
		304,969,616							

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to: Federal Aid Management Sean McAuliffe: <u>Sean.McAuliffe@dot.state.fl.us</u> Or call 850-414-4564

Reload STIP Selection Page

Office Home: Office of Work Program Employee Portal



Website: Ocalamariontpo.org

Transportation Improvement Program Fiscal Years 2024 to 2028 Roll Forward Amendment Approved September 26, 2023





Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization 2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

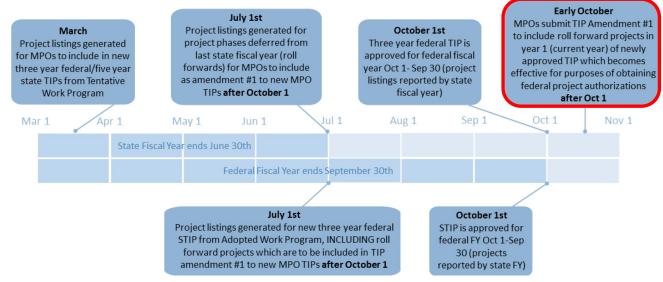
Roll Forward TIP Amendment

PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		Add Lanes and	PE	\$0	\$591	\$591
410674-3	SR 40 From East of CR 314 To East of CR 314A	Reconstruction	ROW	\$18,116,000	\$2,447,590	\$20,563,590
			Total:	\$18,116,000	\$2,447,590	\$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	САР	\$3,795,518	\$14,639,252	\$18,434,770
			PE	\$0	\$1,168	\$1,168
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	ROW	\$0	\$286 <i>,</i> 995	\$286,995
	Avenue		Total:	\$0	\$288,163	\$288,163
			CST	\$0	\$1,314	\$1,314
422661-1	LIC 441 from CD 40 to CD 404 (Droothugu)	Troffic Operations	PE	\$0	\$7,860	\$7 <i>,</i> 860
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	RRU	\$0	\$27,327	\$27,327
			Total:	\$0	\$36,501	\$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
			PD&E	\$0	\$7,282	\$7,282
435209-1	I-75 at NW 49th Street from End of NW 49th Street	New Interchange	PE	\$0	\$9,858	\$9,858
435209-1	to End of NW 35th Street	New Interchange	ROW	\$0	\$11,819,189	\$11,819,189
			Total:	\$0	\$11,836,329	\$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
	CD 22C from CD 22C Delivered Creasing to Fast of CD	Addition of Left Turn	CST	\$0	\$477	\$477
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Lane	PE	\$0	\$1	\$1
		Lane	Total:	\$0	\$478	\$478
	ITC On another all Commont Marrian County CMCC		CST	\$0	\$1,757	\$1,757
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	PE	\$0	\$9,029	\$9,029
	Contract	System	Total:	\$0	\$10,786	\$10,786
			CST	\$0	\$48,801	\$48,801
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	PE	\$0	\$13,291	\$13,291
		Lane	Total:	\$0	\$62,092	\$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
	CD 200 form Cruth of CD 404 to Cruth of CM/ C0th		CST	\$0	\$55	\$55
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	PE	\$0	\$7,587	\$7,587
	Avenue		Total:	\$0	\$7,642	\$7,642
			CST	\$0	\$24,916	\$24,916
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
			CST	\$0	\$13,608	\$13,608
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	PE	\$0	\$4,886	\$4,886
	Sourcourt		Total:	\$0	\$18,494	\$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
			CST	\$0	\$224,910	\$224,910
4205 62 1	I-75 Rest Area in Marion County, North of CR 484 to	Deat Area	PE	\$0	\$1,667	\$1,667
438562-1	South of SR 200	Rest Area	RRU	\$0	\$100,000	\$100,000
			Total:	\$0	\$326,577	\$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
			CST	\$0	\$86,462	\$86 <i>,</i> 462
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
			CST	\$0	\$133,314	\$133,314
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
			CST	\$0	\$20,000	\$20,000
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
			CST	\$0	\$916,128	\$916,128
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
	SR 200 Bridges 360044, 360059 and SR 40 Bridge	Bridge	CST	\$0	\$1,913	\$1,913
447137-1	360044, Deck 360044 Rehabilitation	Repair/Rehabilitation	PE	\$0	\$1,258	\$1,258
			Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	САР	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	САР	\$0	\$312,500	\$312,500
			CST	\$0	\$3,441	\$3,441
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
			САР	\$0	\$1,100,000	\$1,100,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	OPS	\$2,200,000	\$0	\$2,200,000
			Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

PAGE 1

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

302,632 1,549,011

356,134 43,644

136,930 10,000

86,580

641,177

150,000 850,000

5,416,792

33,105,745

1,000,000 37,686

43,686,331

43,686,331

SIS

ROADWAY ID:36080000			PROJ	JECT LENGTH: 6.140	11	TYPE OF LA	NES EXIST/IMPROV
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028
PHASE: PRELIMINAR	Y ENGINEERING / RESP	PONSIBLE AGENCY: MAN	IAGED BY FDOT				
ACSA	302,632	0	0	0	0	0	
ART	1,549,011	0	0	0	0	0	
DIH	355,543	591	0	0	0	0	
DS	43,644	0	0	0	0	0	
EB	136,930	0	0	0	0	0	
SA	10,000	0	0	0	0	0	
SL	5,416,792	0	0	0	0	0	
SN	86,580	0	Ō	0	0	0	
	AY / RESPONSIBLE AGE						
ART	0	20,246,250	12,859,495	0	0	0	
DIH	6,428	316,749	318,000	0	0	0	
	TAL / RESPONSIBLE AG						
SA	1,000,000	0	0	0	0	0	
SN	37,686	0	0	0	0	0	
TALN	150,000	0	0	0	0	0	
TALT	850,000	0	0	0	0	0	
TOTAL 410674 3	9,945,246	20,563,590	13,177,495	0	0	0	
TOTAL PROJECT:	9,945,246	20,563,590	13,177,495	0	0	0	
DISTRICT:05 ROADWAY ID:36210000			COUNTY : MAF PROJ	JECT LENGTH: 13.993	11		WORK:RESURFACIN
FUND	LESS THAN						GREATER THAN
CODE	2024	2024	2025	2026	2027	2028	
							2028
	Y ENGINEERING / RESP			0	0		
ACNP	1,074	0	0	0	0	0	
ACNP DDR	1,074 110,440	0 0	0 0	0	0	0	
ACNP DDR DIH	1,074 110,440 20,084	0 0 0	0 0 0	0 0	0 0	0 0	
ACNP DDR	1,074 110,440	0 0	0 0	0	0	0	
ACNP DDR DIH DS NHPP	1,074 110,440 20,084 44,244 1,274,066	0 0 0 1,279	0 0 0 0	0 0 0	0 0 0	0 0 0	
ACNP DDR DIH DS NHPP	1,074 110,440 20,084 44,244	0 0 0 1,279	0 0 0 0	0 0 0	0 0 0	0 0 0	
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE	0 0 1,279 ENCY: MANAGED BY FDC	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073	0 0 1,279 ENCY: MANAGED BY FDC 81,924	0 0 0 0 0 7 T 0	0 0 0 0	0 0 0 0	0 0 0 0	
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335	0 0 1,279 ENCY: MANAGED BY FDC 81,924 0	0 0 0 0 7 7 7 7 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878 2,164,019	0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP FOTAL 443170 1	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878	0 0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390	0 0 0 0 0 7 7 7 7 7 7 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT: ITEM NUMBER:433652 1	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390 0 134,593	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:	1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	0 0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390 0 134,593 134,593	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AND SW 27TH AVENUE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:ADD TURN L NES EXIST/IMPROV. GREATER

DROTECT DESCRIPTION SP 40 FROM FAST OF CP 314 TO FAST OF CP 314A

SIS NG FOR FUTURE CAPACITY OVED/ADDED: 2/ 2/ 2

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ALL YEARS

ING OVED/ADDED: 3/ 3/ 0

	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
IINARY H	ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT					
	1,074	0	0	0	0	0	0	1,074
	110,440	0	0	0	0	0	0	110,440
	20,084	0	0	0	0	0	0	20,084
	44,244	0	0	0	0	0	0	44,244
	1,274,066	1,279	0	0	0	0	0	1,275,345
RUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
	27,748,073	81,924	0	0	0	0	0	27,829,997
	457,335	0	0	0	0	0	0	457,335
	149,878	51,390	0	0	0	0	0	201,268
	2,164,019	0	0	0	0	0	0	2,164,019
	31,969,213	134,593	0	0	0	0	0	32,103,806
	31,969,213	134,593	0	0	0	0	0	32,103,806

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:36			PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE COUNTY:MARION PROJECT LENGTH: 1.309MI TYPE OF WORK:ADD TU LANES EXIST/IMI							
	UND ODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATEI THAN 2028	۶	ALL YEARS
DI	ELIMINARY DR IH	ENGINEERING / RES 145,137 164,717	SPONSIBLE AGENCY: M (1,168		0 0	0 0	0 0	0 0	0 0	145,137 165,885

PAGE 2				EPARTMENT OF T FICE OF WORK E	TRANSPORTATION				TE RUN: 07/05/2023 TIME RUN: 10.29.03
OCALA-MARION TPO				PO ROLLFORWARI) REPORT				MBRMPOTP
				HIGHWAYS					
DS	1,682,854	0	(0	0	0	0	0	1,682,854
		GENCY: MANAGED BY FD		-					
DIH GFSA	81,477 0	18,037 30,288		D D	0	0 0	0	0	99,514 30,288
SA	0	1,963		D	0	0	0	0	1,963
SL TOTAL 433652 1	2,881,711	236,707 288,163		0 0	0 0	0 0	0 0	0 0	3,118,418 5,244,059
TOTAL PROJECT:	4,955,896 4,955,896	288,163		0	0	0	0	0	5,244,059
ITEM NUMBER:433661 1 DISTRICT:05 ROADWAY ID:36030000		PROJECT DESCRIPTION	COUNTY:					DRK:TRAFFIC OPS I S EXIST/IMPROVED/	
	LESS							FREATER THAN	AT T
FUND CODE	THAN 2024	2024	2025	2026	2027	20		2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	_					
DDR	234,257	0	(D	0	0	0	0	234,257
DIH DS	70,116 638,973	7,860 0		D D	0 0	0 0	0 0	0 0	77,976 638,973
		GENCY: MANAGED BY FD							
DDR DIH	210,232 73,434	0	(0 0	0 0	0	0	0 0	210,232 73,434
DS	267,199	0		0	0	0	0	0	267,199
PHASE: RAILROAD & DDR	UTILITIES / RESPON 214,641	NSIBLE AGENCY: MANAG 0		0	0	0	0	0	214,641
LF	135,632	27,327		0	0	0	0	0	162,959
PHASE: CONSTRUCTI ACSL	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD 0		0	0	0	0	0	1,906,410
DDR	1,406,491	0		0	0	Ő	Ő	0	1,406,491
DIH	11,395	1,105		0	0	0	0	0	12,500
LF SA	182,167 174,748	209 0		0 0	0	0	0	0	182,376 174,748
SL	358,866	0		0	0	0	0	0	358,866
SN	975,704	0	(D	0	0	0	0	975,704
TOTAL 433661 1 TOTAL PROJECT:	6,860,265 6,860,265	36,501 36,501		D D	0	0	0	0	6,896,766 6,896,766
				-					
ITEM NUMBER:434408 1 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION	COUNTY:			O E OF NE 145TH	TYPE OF WO	DRK:RESURFACING S EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
FUND	LESS THAN							FREATER THAN	ALL
CODE	2024	2024	2025	2026	2027	20		2028	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR DIH	171,358 22,884	0 2,684	(D D	0 0	0 0	0 0	0 0	171,358 25,568
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD							
DDR DS	20,859 65,344	0		0	0	0	0	0	20,859 65,344
NHRE	385,107	0		0	0	0	0	0	385,107
SA	2,656	0	(0	0	0	0	0	2,656
SN TOTAL 434408 1	24,600 692,808	0 2,684		n	0	0 0	0	0	24,600 695,492
				0	0	0	0	0	695,492
TOTAL PROJECT:	692,808	2,684	(0	0	0	0	0	695,49

DDR

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0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

100,000 3,737,100 20,000

11,700,000 4,873,030

1,760,000

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ITEM NUMBER:434 DISTRICT:05 ROADWAY ID:	844 2	P	ROJECT DESCRIPTION:	COUNTY : MAI	RION JECT LENGTH:	.000				WORK:ADD LEFT TU NES EXIST/IMPROVE	
FUN COD			2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: CONS ACS		SIBLE AGE	NCY: MANAGED BY FDC 3,000	т0		0		0	0	0	120,533
TOTAL 434844 2 TOTAL PROJECT:	1	0 L17,533	17,633 20,633 20,633	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	17,633 138,166
TOTAL PROJECT:	-	117,533	20,633	U		U		0	U	0	138,166
ITEM NUMBER:435 DISTRICT:05 ROADWAY ID:3621		P	ROJECT DESCRIPTION:	COUNTY : MAI						WORK:LIGHTING NES EXIST/IMPROVEN	*SIS* D/ADDED: 6/ 0/ 0
FUN COD			2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PREL	IMINARY ENGINEERIN	IG / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR DIH		754,972 30,088	0 4,945	0 0		0 0		0 0	0 0	0 0	754,972 35,033
			NCY: MANAGED BY FDC			0		0	0	0	00.001
DDR DI		82,021 L62,021	0 0	0 0		0		0 0	0 0	0	82,021 2,162,021
DIH		61,476	0	0		0		0	0	0	61,476
DS		45,171	0	0		0		0	0	0	45,171
HSP SL	2	371,302 34,289	0	0		0		0	0	0	871,302 34,289
TOTAL 435057 1	1 (041,340	4,945	0		0		0	0	0	4,046,285
TOTAL PROJECT:)41,340	4,945	0		0		0	0	0	4,046,285
IOTAL PRODECT:	4,0	J41,340	4,945	0		0		0	0	0	4,040,205
ITEM NUMBER:435 DISTRICT:05 ROADWAY ID:3621		P	ROJECT DESCRIPTION:	COUNTY : MAI		END OF NU	N 49TH ST TO EN	ID OF NW 35T	TYPE OF	WORK:INTERCHANGE NES EXIST/IMPROVE	
FUN COD			2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: P D . DDR		AGENCY. 1 536,410	MANAGED BY FDOT 0	0		0		0	0	0	2,636,410
DIH		162,715	7,282	0		Ō		0	Ō	0	169,997
DS	5	575,493	0	0		0		0	0	0	575,493
			ONSIBLE AGENCY: MAN								
DDR)57,627	0	0		0		0	0	0	5,057,627
DIH DS	2	261,503 8,074	9,858 0	0 0		0 0		0 0	0 0	0 0	271,361 8,074
			NCY: MANAGED BY FDC								
CIG		0	100,000	0 3 737 100		0		0	0	0	100,000

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3,737,100

4,873,030

1,760,000

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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
CIGP	0	0	7,719,117	0	0	0	0	7,719,117
DDR	0	0	4,916,777	0	0	0	0	4,916,777
LF	0	0	33,856	0	0	0	0	33,856
SA	0	0	614	0	0	0	0	614
SL	0	0	7,918,226	0	0	0	0	7,918,226
SN	0	0	3,985,590	0	0	0	0	3,985,590
TRIP	0	0	3,296,401	0	0	0	0	3,296,401
TRWR	0	0	3,738,591	0	0	0	0	3,738,591
TOTAL 435209 1	8,702,633	11,836,329	41,979,302	0	0	0	0	62,518,264
TOTAL PROJECT:	8,702,633	11,836,329	41,979,302	0	0	0	0	62,518,264

ITEM NUMBER:43546 DISTRICT:05 ROADWAY ID:362100		PROJECT DE	ROJECT DESCRIPTION:I-75 2 LOCATIONS COUNTY:MARION TYPE OF WORK:LANDSCAPING PROJECT LENGTH: 4.364MI LANES EXIST/IMPROVED/ADI							*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2(025	2026	202	27	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTR	UCTION / RESPONSIE	BLE AGENCY: MANA	GED BY FDOT							
DER	1	L,165	0	0		0	0	0	0	1,165
DIH	29	,227	51,689	0		0	0	0	0	80,916
DS	586	5,142	0	0		0	0	0	0	586,142
TOTAL 435466 1	616	5,534	51,689	0		0	0	0	0	668,223
TOTAL PROJECT:	616	5,534	51,689	0		0	0	0	0	668,223

ITEM NUMBER:43549 DISTRICT:05 ROADWAY ID:361100		PROJECT DESCRIPTIO	PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. COUNTY:MARION PROJECT LENGTH: .114MI					*NON-SIS* IMPROVEMENT ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED BY (CITY OF OCALA					
DDR	740,5		0	0	0	0	0	740,722
DIH		26	0 0	0	0	0	0	526
PHASE: CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED BY 1	FDOT					
DIH	2	50 9,380	0 0	0	0	0	0	9,630
TOTAL 435492 2	741,4	.98 9,380	0 0	0	0	0	0	750,878
TOTAL PROJECT:	741,4	98 9,38	0 0	0	0	0	0	750,878

ITEM NUMBER:435659 2 DISTRICT:05 ROADWAY ID:36100000	TRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN L							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	 RY ENGINEERING / RESP	ONSTRUE AGENCY: MANA	AGED BY FDOT					
DDR	173,202	0	0	0	0	0	0	173,202
DS	3,079	0	0	0	0	0	0	3,079
NHPP	733,271	0	0	0	0	0	0	733,271
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	ſ					
DDR	1,258,485	0	0	0	0	0	0	1,258,485
DIH	36,937	6,214	0	0	0	0	0	43,151
DS	364,747	0	0	0	0	0	0	364,747
LF	110,997	0	0	0	0	0	0	110,997

PAGE 5 OCALA-MARION TPO			OFFI MPO =: H:	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS	TATION		DA	TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
NHPP TOTAL 435659 2	3,931,647 6,612,365	0 6,214	 0 0	0 0	0 0	0 0	0 0	3,931,647 6,618,579
ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000		PROJECT DESCRIPTION:	COUNTY: MAI			TYPE OF	WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DS	2 ENGINEERING / RESP 2,720 183,653 67,114 34,254	PONSIBLE AGENCY: MAN 0 0 4,886 0	AGED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,720 183,653 72,000 34,254
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437344 1 TOTAL PROJECT:	<pre>N / RESPONSIBLE AGE</pre>	ENCY: MANAGED BY FDO 0 13,608 0 18,494 24,708	T 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	4,959,036 28,454 255,045 5,535,162 12,153,741
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	P	PROJECT DESCRIPTION:	COUNTY:MAN			TYPE OF	F WORK:ADD TURN LANE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DDR DI DS NHPP SA	<pre>K ENGINEERING / RESP 14,869 3,245 170,487 398,753 115,217</pre>	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0	AGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	14,869 3,245 170,487 398,753 115,217
PHASE: RIGHT OF WA ACNP DDR NHPP	AY / RESPONSIBLE AGE 1,147 42,383 436,644	ENCY: MANAGED BY FDO 0 0 1	T 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,147 42,383 436,645
PHASE: RAILROAD & NHPP	UTILITIES / RESPONS 92,262	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	92,262
PHASE: CONSTRUCTIO ACNP DDR DS NHPP TOTAL 435660 2 TOTAL PROJECT:	DN / RESPONSIBLE AGE 950 171,887 35,444 1,245,223 2,728,511 2,728,511	ENCY: MANAGED BY FDO 0 0 477 478 478 478	T 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	950 171,887 35,444 1,245,700 2,728,989 2,728,989

ITEM NUMBER:435686 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE COUNTY:MARION TYPE OF WORK:ADD LEFT PROJECT LENGTH: .189MI LANES EXIST/IMPRO								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMIN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DIH	38,707	13,291	0		0	0	0	0	51,998	
DS	221,456	0	0		0	0	0	0	221,456	
			077							
PHASE: CONSTRUC DDR	1,227,289	GENCY: MANAGED BY FD	0.1.		0	0	0	0	1,227,289	
DDR DIH	1,227,289	40 001	0		0	0	0	0		
DIH DS		48,801	0		0	0	0	0	64,302	
	23,765	0	U		0	0	0	U	23,765	
TOTAL 435686 1	1,526,718	62,092	0		0	0	0	0	1,588,810	
TOTAL PROJECT:	1,526,718	62,092	0		0	0	0	0	1,588,810	
	-									
ITEM NUMBER:436879	1	PROJECT DESCRIPTION			SW 60TH AVE.				*NON-SIS*	
DISTRICT:05			COUNTY:MA					F WORK:RESURFACING		
ROADWAY ID:36100000			PRC	JECT LENGTH:	5.168MI		L	ANES EXIST/IMPROVED	ADDED: 6/ 4/ 0	
	LESS							GREATER		
FUND	THAN							THAN	ALL	
CODE	2024	2024	2025	2026	2027		2028	2028	YEARS	

PHASE: PRELIMINARY E	NGINEERING / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
DC	2,720	0	0	0	0	0	0	2,720
DDR	762,305	0	0	0	0	0	0	762,305
DIH	44,667	7,587	0	0	0	0	0	52,254
DS	22,467	0	0	0	0	0	0	22,467
PHASE: CONSTRUCTION		MANAGED BY FDOT						
DDR	1,290,088	0	0	0	0	0	0	1,290,088
DIH	166,358	55	0	0	0	0	0	166,413
DS	6,670,182	0	0	0	0	0	0	6,670,182
NHRE	1,729,934	0	0	0	0	0	0	1,729,934
SA	1,532	0	0	0	0	0	0	1,532
TOTAL 436879 1	10,690,253	7,642	0	0	0	0	0	10,697,895
TOTAL PROJECT:	10,690,253	7,642	0	0	0	0	0	10,697,895

ITEM NUMBER:437339 1 DISTRICT:05 ROADWAY ID:36070000	I	PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326 COUNTY:MARION PROJECT LENGTH: 6.672MI						*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DDR	6,125,219	0	0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
	7,019,086	27,778	0	0	0	0	ő	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	/,040,804

39,552,697

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

0

39,879,274

ITEM NUMBER:437818 1 DISTRICT:05 ROADWAY ID:36210000	1	PROJECT DESCRIPTION:	COUNTY: MA	RION	13MI			ORK:LANDSCAPING S EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	202	-	GREATER FHAN 2028	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC)T						
DDR	402,700	0	0		0	0	0	0	402,700
DER	5,220	0	0		0	0	0	0	5,220
DIH DS	55,400 134	12,971	0		0	0	0	0	68,371 134
TOTAL 437818 1	463,454	12,971	Ő		0	Ő	ő	ő	476,425
TOTAL PROJECT:	463,454	12,971	0		0	0	0	0	476,425
ITEM NUMBER:437828 1 DISTRICT:05 ROADWAY ID:36210000	1	PROJECT DESCRIPTION:	COUNTY : MA	RION	3RD ST.			DRK:LANDSCAPING 5 EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
	LESS						(GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	202		FHAN 2028	ALL YEARS
DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:	431,233 31,796 22,863 485,892 485,892	0 15,243 0 15,243 15,243	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	431,233 47,039 22,863 501,135 501,135
ITEM NUMBER:438562 1 DISTRICT:05 ROADWAY ID:36210000	:	PROJECT DESCRIPTION:	COUNTY : MA	RION	TY FROM N OF S	R 484 TO S OF	TYPE OF WO	DRK:REST AREA 5 EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
	LESS						(GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	202		FHAN 2028	ALL YEARS
DHASE · DEFLIMINAD	V FNGINFEDING / DES	PONSIBLE AGENCY: MAN	JAGED BY EDOT						
DDR	629,099		0		0	0	0	0	629,099
DIH	64,415	1,667	0		0	0	0	0	66,082
DRA DS	2,587,773 15,412	0 0	0 0		0 0	0 0	0 0	0 0	2,587,773 15,412
PHASE: RAILROAD & DRA	UTILITIES / RESPON 3,000,000	SIBLE AGENCY: MANAGE 100,000	ED BY FDOT		0	0	0	0	3,100,000
		ENCY: MANAGED BY FDC	- יער		-	-	-	-	-,,
ACNP	2,799,035	enci: MANAGED Di FDC	0		0	0	0	0	2,799,035
CARB	5,676,366	173,634	0		0	0	0	0	5,850,000
CARL	603,801	0 E1 276	0		0	0	0	0	603,801
DIH DRA	74 24,175,839	51,276 0	0		0	0	0	0	51,350 24,175,839
DIA	883	0	0		õ	0	0	0	883
		226 577	-		•	-	-	0	
TOTAL 438562 1	39,552,697	326,577	0		0	0	0	0	39,879,274

326,577

0

0

0

30,780,309

30,780,309

90,473

90,473

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

30,870,782

30,870,782

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ITEM NUMBER:439887 1 DISTRICT:05		PROJECT DESCRIPTIC		TY PEDESTRIAN	LIGHTING BUND	JE A		TYPE OF	WORK:LIGHTING	*SIS*
ROADWAY ID:36004000			000		NGTH: 1.234M	-			NES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
PHASE: PRELIMINAR HSP	Y ENGINEERING / RES 56,104	SPONSIBLE AGENCY: N		г 0	0		0	0	0	56,10
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY B	FDOT							
DDR DIH	483 42,715	(30,116		0	0		0	0	0	48 72,83
DIN	53,587	50,110		0	0		0	0	0	53,58
HSP	30,866	()	0	0		0	0	0	30,86
TOTAL 439887 1	183,755	30,116	5	0	0		0	0	0	213,87
TOTAL PROJECT:	183,755	30,116	5	0	0		0	0	0	213,87
ITEM NUMBER:440311 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTIC		JNTY:MARION	ON REPAIRS NGTH: 1.136M	:			F WORK:MCCO WEIGH S ANES EXIST/IMPROVEL	
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
						2027				IEAR5
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FDOT	Г						
DIH	32,422	18,888		0	0		0	0	0	51,31
DS	21,896	()	0	0		0	0	0	21,89
	ON / RESPONSIBLE AG			<u>^</u>	0		<u>^</u>	0	0	0.00
DDR DS	2,895 16,578	(0	0		0	0	0	2,89 16,57
DS DWS	12,155,334	(0	0		0	0	0	12,155,33
TOTAL 440311 1	12,229,125	18,888	3	0	0		0	0	0	12,248,01
TOTAL PROJECT:	12,229,125	18,888		0	0		0	0	0	12,248,01
ITEM NUMBER:441141 1 DISTRICT:05 ROADWAY ID:36004000		PROJECT DESCRIPTIC		JNTY:MARION	/301) TO SR 3 NGTH: 5.878M				F WORK:RESURFACING NNES EXIST/IMPROVED	*NON-SIS* D/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
DHACE · DEFLIMINAD	Y ENGINEERING / RES	DONGTRIF ACENCY .	ANNAGED BY EDOT	P						
DDR	2,746,808	(0	0		0	0	0	2,746,80
DIH	76,015	4,011		0	0		0	0	0	80,02
DS	46,853	()	0	0		0	0	0	46,85
PHASE: RAILROAD & DS	UTILITIES / RESPON 30,000		AGED BY FDOT)	0	0		0	0	0	30,00
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY	TOOT							
ACNR	5,059,194	(0	0		0	0	0	5,059,19
ACSA	1,530,065	51,962		0	0		0	0	0	1,582,02
ACSL	2 166 776	34,500		0	0		0	0	0	34,50
DDR DS	3,166,776 3,692,547	(0	0		0	0	0	3,166,77 3,692,54
SA	14,432,051	(0	0		0	0	0	14,432,05
TOTAL 441141 1	30,780,309	90,473		ő	ő		Ő	ő	ů	30,870,78

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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905,419

439

10,270

920,776

920,776

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298,000

7,768,463

61,600

108,386

741,142

0

2,014,619

1,013,509

13,156,748

13,156,748

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR

ACNR

ACSA

DDR

DIH

DS

SA

TOTAL 445217 1

TOTAL PROJECT:

GFSA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS =================

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:443730 1 DISTRICT:05 ROADWAY ID:36001000	L	PROJECT DESCRIPTION:	COUNTY : M			F SPLIT TO NORTI	TYPE C	DF WORK:LANDSCAPING JANES EXIST/IMPROVED	*SIS* 0/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
		GENCY: MANAGED BY FDC							400.04
DDR DIH	428,840 327	0 9,933	C		0	0	0	0	428,84
DS	250,000		C		Ő	0	0	0	250,00
TOTAL 443730 1	679,167	9,933	C)	0	0	0	0	689,10
TOTAL PROJECT:	679,167	9,933	C)	0	0	0	0	689,10
ITEM NUMBER:445212 1 DISTRICT:05 ROADWAY ID:36040000	L	PROJECT DESCRIPTION:	COUNTY : M			THE ALACHUA CO	TYPE C	DF WORK:RESURFACING JANES EXIST/IMPROVED	*SIS* 0/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA ACSA DIH DS	ARY ENGINEERING / RE 1,068,696 42,016 13,169	SPONSIBLE AGENCY: MAN 0 1,250 0	IAGED BY FDOT C C)	0 0 0	0 0 0	0 0 0	0 0 0	1,068,69 43,20 13,10
		GENCY: MANAGED BY FDO							
DDR DIH	468,269	10,000	C		0	0	0	0	478,26
DIH DS	0 5,421,862		L (0	0	0	0	10,00 5,421,80
TOTAL 445212 1	7,014,012		C		Ő	Ő	ů 0	Ő	7,035,26
TOTAL PROJECT:	7,014,012		C)	0	0	0	0	7,035,26
ITEM NUMBER:445217 1	1	PROJECT DESCRIPTION:	SP-326 FROM FAST	OF SP-25/200 (119-441 /301)	TO SP-40			*SIS*
DISTRICT:05 ROADWAY ID:36518000	-		COUNTY:M			10 51 10		DF WORK:RESURFACING JANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
		SPONSIBLE AGENCY: MAN							
DDR	662,000		C		0	0	0	0	662,00
DIH DS	31,660 457,369	4,648	C		0	0	0	0	36,30 457,36
20	107,505	0			Ŭ	0	0	0	107,0

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14,077,524

61,600

10,270

108,386

741,142 14,077,524

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DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

DISTRICT:05 ROADWAY ID:3608	7137 1 80000	1	PROJECT DESCRIPTION:	COUNTY : MA			DECK REHAB		WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	
FUI COI	ND	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRE!	LIMINARY E	NGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
BRI DII		57,368 742	0 1,258	0 0	0 0	(0 0	0 0	57,368 2,000
PHASE: RAII BRE		ILITIES / RESPON 178,000	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	()	0	0	178,000
			ENCY: MANAGED BY FDO		0	,		0	0	1 005 50
BRI DDI		1,027,793 13,588	0	0	0	(0	0	1,027,793 13,588
DI		20,792	1,913	0	0	(0	0	22,705
TOTAL 447137 1		1,298,283	3,171	Ő	0	(Ő	Ő	1,301,454
TOTAL PROJECT:		1,298,283	3,171	0	0	(0	0	1,301,454
ITEM NUMBER:450 DISTRICT:05 ROADWAY ID:3611	10000	LESS	PROJECT DESCRIPTION:	COUNTY : MA		MI			WORK:RESURFACING NES EXIST/IMPROVED/ GREATER	*NON-SIS* ADDED: 2/ 2/ 0
FUI COI	ND	THAN 2024	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
PHASE: PREI DII		NGINEERING / RES 0	PONSIBLE AGENCY: MAN 150,000	AGED BY FDOT 0	0	()	0	0	150,000
DIH PHASE: CONS	H STRUCTION	0 / RESPONSIBLE AG	150,000 ENCY: MANAGED BY FDO	0 Т	Ū.				-	
DIH PHASE: CONS DIH	H STRUCTION H	0	150,000 ENCY: MANAGED BY FDO 0	0	10,900	()	0 0 0	0 0 0	10,900
DIH PHASE: CONS	H STRUCTION H	0 / RESPONSIBLE AG	150,000 ENCY: MANAGED BY FDO	0 T 0	Ū.)	0	0	10,900 4,525,668
DIH PHASE: CONS DIH DS	H STRUCTION H	0 / RESPONSIBLE AG 0 0	150,000 ENCY: MANAGED BY FDO 0 0	0 T 0 0	10,900 4,525,668	())))	0	0 0	10,900 4,525,668 553,981
DIH PHASE: CONS DIH DS SL	H STRUCTION H	/ RESPONSIBLE AG 0 0 0	150,000 ENCY: MANAGED BY FDO 0 0 0	0 T 0 0 0	10,900 4,525,668 553,981	()))	0 0 0	0 0 0	10,900 4,525,668 553,981 5,240,549
DIH PHASE: CONS DIH DS SL TOTAL 450665 1	H STRUCTION H 2364 2	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 0 150,000	T 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA:	((() () () () () () () () () () () () ()))	0 0 0 0 7 7 7 7 9 7 7 9	0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 *NON-SIS* CLE CHARGING
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: IITEM NUMBER:452 DISTRICT:05	H STRUCTION H 2364 2 10000 ND	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 0 150,000 150,000	T 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION	((() () () () () () () () () () () () ()))	0 0 0 0 7 7 7 7 9 7 7 9	0 0 0 0 0 WORK: ELECTRIC VEHI	CLE CHARGING
DIH PHASE: COMS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER:452 DISTRICT:05 ROADWAY ID:3611 FUR COI PHASE: OPER	H STRUCTION H 2364 2 10000 ND DE RATIONS / 2	/ RESPONSIBLE AGD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024 	0 T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025 2025 CY NOT AVAILABLE	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026	((() () () () () () () () () () () () (2028	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT:05 ROADWAY ID: 3611 FUN COI	H STRUCTION H 2364 2 10000 ND DE RATIONS / 2	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024	0 T 0 0 0 0 I-75 (SR-93) "GAP" COUNTY:MA PRO 2025	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHAS RION JECT LENGTH: 2.0001	() () () SE I) MI	2028	0 0 0 0 7 7 7 7 9 7 7 9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 5,240,549 CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT:05 ROADWAY ID:3611 FUN COI PHASE: OPEH GFI PHASE: CAPI	H STRUCTION H 2364 2 100000 ND DE RATIONS / EV ITAL / RES	<pre>0 / RESPONSIBLE AGD 0 0 0 0 0 0 1 LESS THAN 2024 RESPONSIBLE AGENC 0 PONSIBLE AGENCY:</pre>	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY	0 T 0 0 0 0 0 T 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025 CY NOT AVAILABLE 0	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026	((() () () () () () ()	2028	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,666 553,981 5,240,545 5,240,545 5,240,545 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000
DIH PHASE: CONS DIH DS SL TOTAL 450665 11 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT: 05 ROADWAY ID: 3611 FUN COI PHASE: OPEF GFF PHASE: CAP1 GFF	H STRUCTION H 2364 2 10000 ND DE RATIONS / EV ITAL / RES EV	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY 1,100,000	0 T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025 2025 CY NOT AVAILABLE 0 NOT AVAILABLE	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026 0	((() () () () () () () () () () () () (2028 - <u>2028</u>	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000 1,100,000
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT:05 ROADWAY ID: 3613 FUP COI PHASE: OPEH PHASE: CAPI GFI TOTAL 452364 2	H STRUCTION H 2364 2 10000 ND DE RATIONS / EV ITAL / RES EV	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY 1,100,000 3,300,000	T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MAI PRO 2025 CY NOT AVAILABLE 0 NOT AVAILABLE 0	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026 0	SE I) MI 2027	2028	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000 1,100,000 3,300,000
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: IITEM NUMBER:452 DISTRICT:05 ROADWAY ID:3613 FUN CON PHASE: OPER GFF PHASE: CAP2 GFF	H STRUCTION H 2364 2 10000 ND DE M RATIONS / EV ITAL / RES EV	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY 1,100,000	0 T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025 CY NOT AVAILABLE 0 NOT AVAILABLE 0 0	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026 0 0	SE I) MI 2027	2028 2028	0 0 0 0 TYPE OF LAI 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000 1,100,000

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ITEM NUMBER:44976 DISTRICT:05 ROADWAY ID:	0 1	PROJECT DESCRIPTION	COUNTY: MAR				WORK:AVIATION REVENES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITA	L / RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	250,000	0	0	0	0	0	250,000
LF	0	62,500	0	0	0	0	0	62,500
TOTAL 449760 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 05	0	312,500	0	0	0	0	0	312,500
TOTAL AVIATION	0	312,500	0	0	0	0	0	312,500

ITEM NUMBER:427188 2 DISTRICT:05 EX DESC:AGENCY USES T	HEIR FUNDS FOR BOT	PROJECT DESCRIPTION	COUNTY : MAR		*NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE			
ROADWAY ID:			PROJ	JECT LENGTH: .000		L	ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	RESPONSIBLE AGENCY	Y: MANAGED BY MARION (
FTA LF	(0 14,747,817 0 3,686,953	3,188,236 797,059	3,347,648 836,912	3,515,030 878,758	3,690,782 922,695	0 0	28,489,513 7,122,377
TOTAL 427188 2	(18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890
TOTAL PROJECT:	(18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890
ITEM NUMBER:445377 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY : MAF		CAPITAL		F WORK:CAPITAL FOR ANES EXIST/IMPROVE	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY OCALA						
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1 DISTRICT:05 ROADWAY ID:											*NON-SIS* APITAL FOR FIXED ROUTE ST/IMPROVED/ADDED: 0/ 0/ 0		
C	FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028		ALL YEARS		
PHASE: CA	APITAL / RE	SPONSIBLE AGENCY	: MANAGED BY OCALA										
F	FTA	0	376,569	()	0	0		0	0	376,569		
I	LF	0	94,142	()	0	0		0	0	94,142		
TOTAL 448170	1	0	470,711	()	0	0		0	0	470,711		
TOTAL PROJECT	r:	0	470,711	()	0	0		0	0	470,711		

ITEM NUMBER:44 DISTRICT:05 ROADWAY ID:	49238 1		PROJECT DESCRIPTION:	COUNTY:MA	RION	ARP SMALL U	RBAN AREA		WORK:CAPITAL FOR H NES EXIST/IMPROVED	
	JND DDE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
			· · · · · · · · · · · · · · · · · · ·		·					
PHASE: CAR	PITAL / RE	SPONSIBLE AGENCY	: MANAGED BY OCALA							
F	ГA	0	627,007	0		0	0	0	0	627,007
LE	7	0	156,752	0		0	0	0	0	156,752
TOTAL 449238 1	L	0	783,759	0		0	0	0	0	783,759
TOTAL PROJECT:		0	783,759	0		0	0	0	0	783,759
TOTAL DIST: 05	5	0	20,920,607	3,985,295	4,184,5	0 4	,393,788	4,613,477	0	38,097,727
TOTAL TRANSIT		0	20,920,607	3,985,295	4,184,5	0 4	,393,788	4,613,477	0	38,097,727

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OCALA-MARION TPO

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER: DISTRICT:05 ROADWAY ID:	436361 1		PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT COUNTY:MARION TYPE PROJECT LENGTH: .000									*NON-SIS* OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS	
PHASE: F	PRELIMINARY	Y ENGINEERING / RE	SPONSIBLE AGENCY: N	ANAGED BY FD	 דיר									
	SL	105,835			0	0		0		0		0	114,864	
	AILROAD & ACSL	UTILITIES / RESPO	NSIBLE AGENCY: MANA		0	0		0		0		0	17,399	
	DDR	2,601)	Ō	0		0		0		0	2,601	
	CONSTRUCTIC ACSL	ON / RESPONSIBLE A 261,509	GENCY: MANAGED BY E	FDOT 7	0	0		0		0		0	263,266	
	DDR	337,822	. C)	0	0		0		0		0	337,822	
TOTAL 436361	SL L 1	1,722,389 2,447,555			0 0	0 0		0 0		0 0		o	1,722,389 2,458,341	
TOTAL PROJEC	СТ:	2,447,555			0	0		0		0		0	2,458,341	
	426454 0													
ITEM NUMBER: DISTRICT:05	4364/4 2		PROJECT DESCRIPTIC		OUNTY:MARION						WORK:SIDEWAL		*NON-SIS*	
ROADWAY ID:					PROJECT LE	NGTH: .000				LA	NES EXIST/IMP	ROVED/	ADDED: 0/ 0/ 0	
	FUND	LESS THAN									GREATER THAN		ALL	
	CODE	2024	2024	2025	2026		2027		2028		2028		YEARS	
			GENCY: MANAGED BY F											
	SL TALL	1,043 0			0 0	0 0		0 0		0 0		0 0	3,910 545	
			GENCY: MANAGED BY M					0		2		0	0.100	
	LF SL	8,189 545	0		0 0	0 0		0 0		0 0		0 0	8,189 545	
	TALL TALT	271,178 28,918			0	0 0		0 0		0 0		0	271,178 28,918	
TOTAL 436474		309,873			o	0		0		0 0		0	313,285	
ITEM NUMBER:	436474 4		PROJECT DESCRIPTIO			EWALK IMPROV	EMENTS				WORK AT DEVIS		*NON-SIS*	
DISTRICT:05 ROADWAY ID:				Ci	OUNTY:MARION PROJECT LE	NGTH: .000					WORK:SIDEWAL NES EXIST/IMP		ADDED: 0/ 0/ 0	
		LESS									GREATER			
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS	
PHASE: C	CONSTRUCTIO	ON / RESPONSIBLE A	GENCY: MANAGED BY F	 FDOT										
	LF TALL	83,765 12,000	14,365	5	0 0	0 0		0 0		0 0		0 0	98,130 12,000	
TOTAL 436474		95,765			o	0		ő		Ő		o	110,130	
ITEM NUMBER: DISTRICT:05	436474 5		PROJECT DESCRIPTIO			SIDEWALKS					WODK . GIDEWAL	72	*NON-SIS*	
ROADWAY ID:				Ci	DUNTY:MARION PROJECT LE	NGTH: .000					WORK:SIDEWAL NES EXIST/IMP		ADDED: 0/ 0/ 0	
		LESS									GREATER			
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS	
DUNCE. C			GENCY: MANAGED BY F											
	LF	260,159	44,424	1	0	0		0		0		0	304,583	
	SL	28,181	. ()	0	0		0		0		0	28,181	

TAL' TAL' TOTAL 436474 5 TOTAL PROJECT:					MPO ROLL	FORWARD REPORT						MBRMI
TOTAL 436474 5					====== MISCEL	LANEOUS						
	т	7,819	0		0	0		0		0	0	7,8
		296,159 701,797	44,424 62,201		0 0	0 0		0 0		0 0	0 0	340,9 763,9
ITEM NUMBER:439 DISTRICT:05 ROADWAY ID:	310 1		PROJECT DESCRIPTION		UE TRAIL FR NTY:MARION PROJECT		T TO NE 51	TH STREET			F WORK:BIKE PATH/TH ANES EXIST/IMPROVEI	
FUNI CODI	D '	LESS THAN 2024	2024	2025	20	26	2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: CONS	- · ·	/ RESPONSIBLE AG	GENCY: MANAGED BY CI	TY OF OCALA								
LF TAL TAL		194,476 650,316 245,472	0 0 0		0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	194,4 650,2 245,4
PHASE: CONS DIH		/ RESPONSIBLE AG 0	GENCY: MANAGED BY FD 101	OT	0	0		0		0	0	:
TAL TOTAL 439310 1 TOTAL PROJECT:	T	11,217 1,101,481 1,101,481	0 101 101		0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	11,2 1,101,9 1,101,9
ITEM NUMBER:440 DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION		ARTERIALS NTY:MARION PROJECT	LENGTH: .000					F WORK:ITS COMMUNIC ANES EXIST/IMPROVED	
FUNI CODI	D '	LESS THAN 2024	2024	2025	20	26	2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PREL NFP SA		NGINEERING / RES 337,767 765	GPONSIBLE AGENCY: MA 0 9,235	NAGED BY FDOT	0 0	0 0		0 0		0	00	337, 10,
PHASE: CONS ACF		/ RESPONSIBLE AG 255	GENCY: MANAGED BY FD	ОТ	0	0		0		0	0	
DS		801,968	0		0	0		0		0	0	801,9
NFP TOTAL 440900 2		4,127,865 5,268,620	0 9,235		0	0 0		0 0		0 0	0 0	4,127,8 5,277,8
TOTAL PROJECT:		5,268,620	9,235		0	0		0		0	0	5,277,8
ITEM NUMBER:450 DISTRICT:05 ROADWAY ID:	653 1		PROJECT DESCRIPTION		N MARION CO NTY:MARION PROJECT		ECOVERY				F WORK:EMERGENCY OF	
FUN		LESS THAN									GREATER THAN	ALL
CODI		2024	2024	2025	20	26	2027		2028		2028	YEARS
PHASE: CONS D	TRUCTION	/ RESPONSIBLE AG 45,559	GENCY: MANAGED BY FD 3,441	OT	0	0		0		0	0	49,
PHASE: MISC D		46,193	AGENCY: MANAGED BY F	DOT	0	0		0		0	0	46,
FEM	A	128,614	7,746		0	0		0		0	0	136,
TOTAL 450653 1 TOTAL PROJECT:		220,366	11,187		0	0		0		0	0	231,
TOTAL PROJECT: TOTAL DIST: 05		220,366 9,739,819	11,187 93,510		0	0		0		0	0	231, 9,833,
TOTAL MISCELLAN	EOUS	9,739,819	93,510		0	0		Ő		0	0	9,833,
		218,319,828	59,297,220	59,14	2,092	9,275,109	4.	393,788	4.	613,477	0	355,041,5



ТО:	Committee Members
FROM:	Sara Brown, Transportation Planner
RE:	Draft FY 2025 to 2029 Transportation Improvement Program (TIP)

<u>Summary</u>

The draft Fiscal Year (FY) 2025 to 2029 Transportation Improvement Program (TIP) was made available today for public review and comment. The TIP public involvement process is from May 7, 2024 to June 14, 2024. A formal presentation of the draft TIP will be provided at the May 7 meeting. The TIP will be presented again at the joint CAC and TAC meeting on June 11 to include a summary of the public and partner feedback on the projects and document received up to June 11. Included in this memo is the full draft FY 2025 to 2029 TIP document for your review.

The following provides key highlights of the FY 2025 to 2029 draft TIP.

- **Public and Partner Review Period:** The review period is from May 7 to June 14, 2024. TPO Board adoption scheduled for June 25.
- **TIP Projects and Funding:** The draft contains 59 projects, grant programs and ongoing maintenance activities, totaling \$624.6 million of funding. The breakdown by source is:
 - \$365.8 million State (58.6%);
 - \$225.5 million Federal (36.1%); and
 - \$33.2 million Local (5.3%).
- **TIP Interactive Map:** The TPO continues to maintain a TIP online interactive map for the public to view projects with specific locations. The map may be found at:

- **TIP Document Organization:** To TPO has invested in the development of a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP again this year contains summary pages for each programmed project. The project summaries may be found on pages 41 to 106. Projects continue to be organized by the following major categories for ease of reference by the general public.
 - Interstate (I-75) (10 projects)
 - U.S. Routes (7 projects)
 - State and Local Routes (16 projects)
 - Bicycle and Pedestrian (4 projects)
 - Aviation (Airport) (7 projects)
 - Transit, Funding, Grants (7 projects)
 - ITS and Maintenance (8 projects)

The TIP document and interactive map may be found on the TPO website page at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/

Attachment(s)

- FY 2025 to 2029 TIP presentation
- Draft FY 2025 to 2029 TIP document

If you have any questions, please contact me at: 352-438-2632.

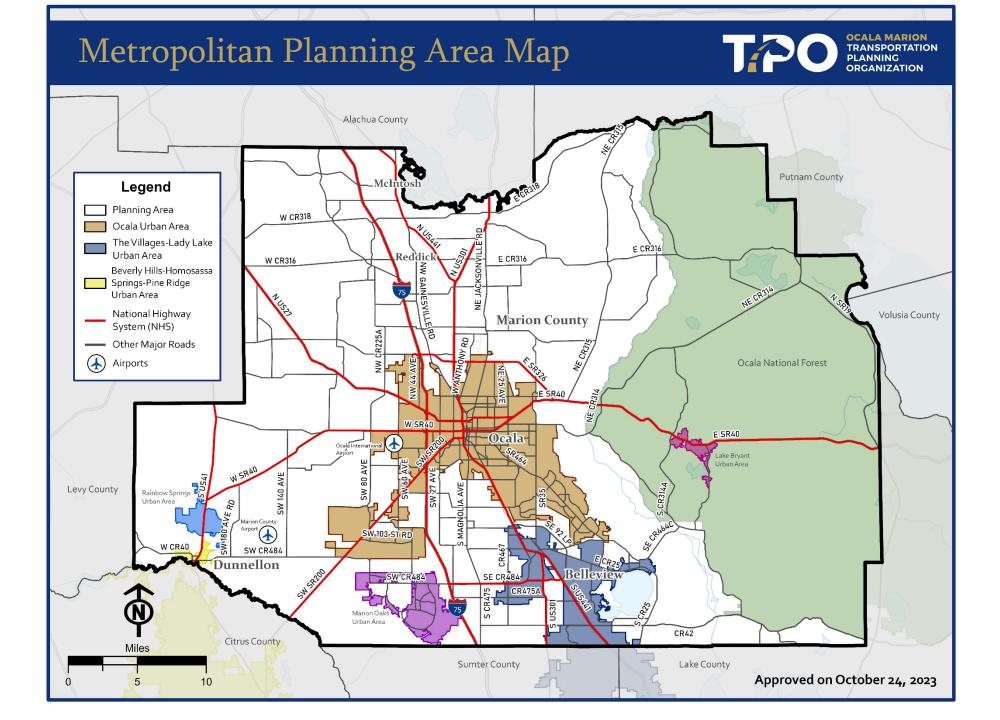
CAC & TAC Meetings May 14, 2024 DRAFT **Transportation** Improvement **Program (TIP) Fiscal Years (FY)** 2025 to 2029







- Five-Year schedule of transportation projects programmed for Fiscal Years 2025 to 2029 with federal, state and local funding (23 CFR 450.326. F.S. 339.175)
- Consistent with the 2045 LRTP, FDOT Five-Year Work Program and FDOT STIP





FY 2025 to 2029 2024 Schedule

- Open to Public Comment May 7
- CAC/TAC Meeting Presentations May 14
- TPO Board Presentation May 28
- CAC and TAC Approvals June 11
- Public & Partner Comments Close June 14
- TPO Board Adoption June 25



Public and Partner Process

Public Notices – May 7, 2024

- ✓ Public Notice in StarBanner
- Social Media Announcements
- ✓ E-Blast Notice Partners, Boards, Committees
- ✓ FDOT GAP Portal for partner agency review



FY 2025 to FY 2029 TIP Draft Document





Performance

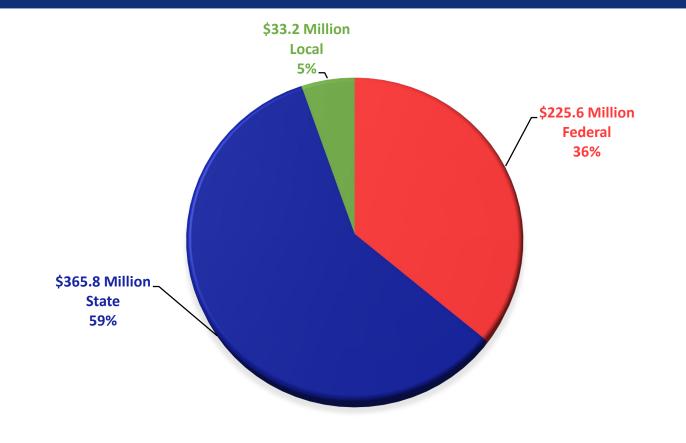
Performance-based Planning

- Annual Target Reporting
- Link Projects to Improvements on NHS, Federal Aid for Safety





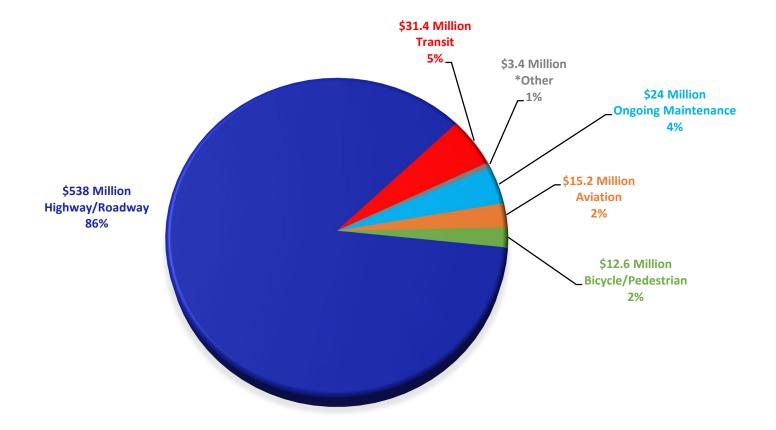
Financial Plan



Funding by Source



Financial Plan



*Grants, FDOT Operations

Funding by Mode/Type



Financial Plan

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Fiscal Years 2025 to 2029

FY 2025 to 2029 TIP

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

FY 2024 to 2028 TIP

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

FY 2023 to 2027 TIP

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$32,690,780	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$107,958,525
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
Total	\$116,925,211	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$286,940,065

Increase in Funding \$86,579,349

Increase in Funding

\$251,118,631



TIP Projects





TIP Projects

- 59 projects, programs, grants, others
- Document focus on public accessibility
- Projects grouped into 7 major categories for ease of reference





TIP 5-Year Investment Breakdown

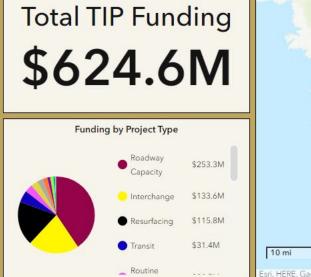
75 I-75 Projects \$263,366,390	あるが Bicycle/Pedestrian Projects \$12,602,972
U.S. Route Projects	Aviation Projects
\$157,212,699	\$15,237,500
State and Local Projects	Transit, Funding and Grants
\$117,451,093	\$34,770,908
Total	ITS and Maintenance
\$624,638,045	\$23,996,483

Interactive TIP Map



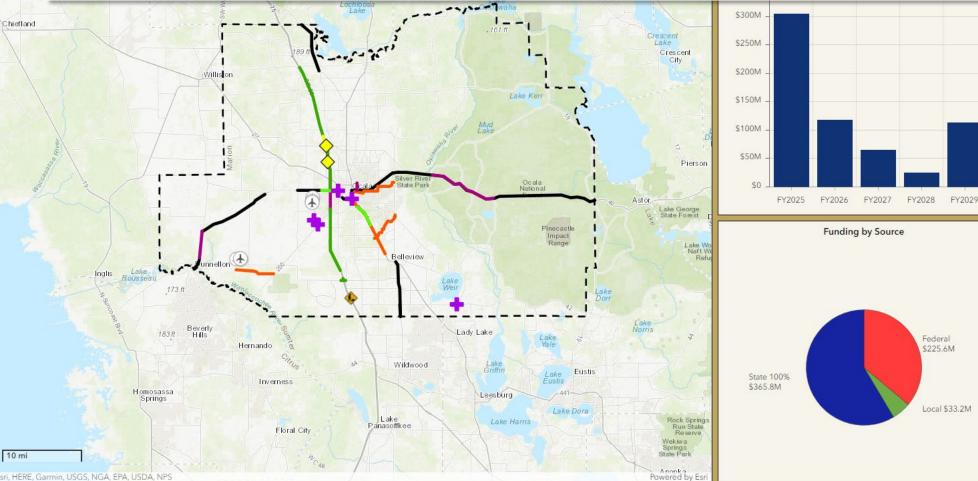
Transportation Improvement Program Fiscal Years 2025 to 2029

The Transportation Improvement Program (TIP) serves as the short-range transportation planning document for Ocala/Marion County. Updated and approved annually by the Board, the TIP outlines a detailed list of projects programmed for funding through the TPO process over the next five years. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation. Overall, the TIP serves as the budget for carrying out specific projects designated as priorities in the Long Range Transportation Plan (LRTP).



The TIP document and online interactive map of projects are available at:

https://ocalamariontpo.org/plans-and-programs /transportation-improvement-program-tip



Project Summary Pages

in a li

27

301

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT Length: 0.001 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: Yes

Description

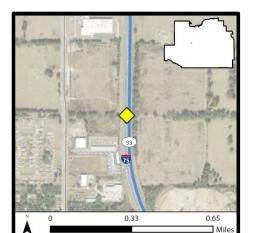
Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2025: \$16,169,550

Future >2029: \$0

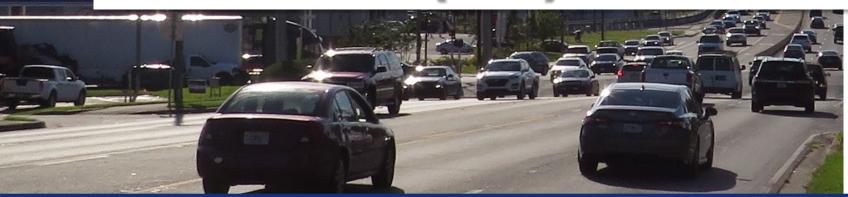
Total Project Cost: \$137,448,622

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072



FY 2025 to 2029 Transportation Improvement Program

New Projects in the FY 2025 to FY 2029 TIP (12) Twelve



I-75 (SR 93) at SR 326

Improvements:

Interchange justification/ modification

TIP Funding: \$12,300,000



SR 93/I-75 from SR 40 to SR 118

Improvements: Landscaping

TIP Funding: \$510,307



SR 93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Improvements: Landscaping

TIP Funding: \$637,884



SR 93/I-75 at SR 484 Interchange Landscaping

Improvements: Landscaping

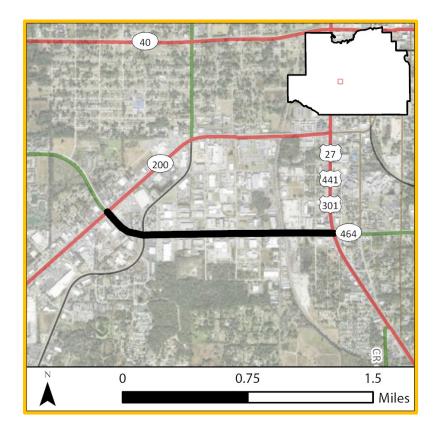
TIP Funding: \$511,979



SR 464 from SR 200 to SR 25/500

Improvements: Resurfacing

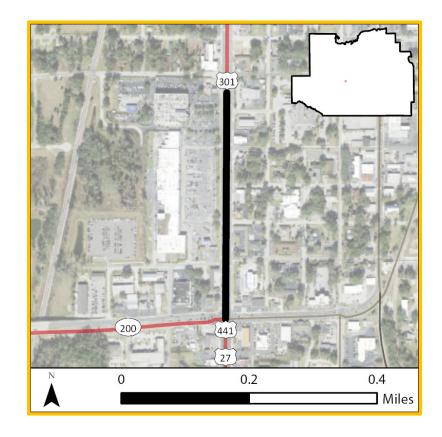
TIP Funding: \$3,619,177



SR 200 from SW 10th to NW 4th St

Improvements: Resurfacing

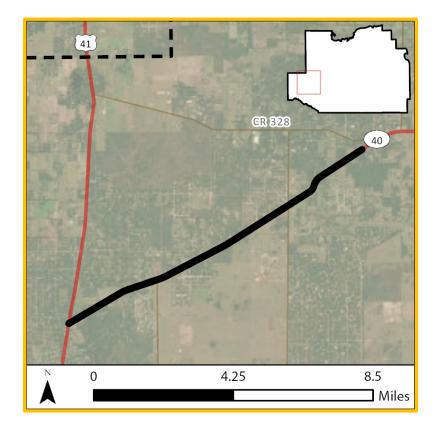
TIP Funding: \$1,291,903



SR 40 from U.S. 41 to South of SW 119 Ave

Improvements: Resurfacing

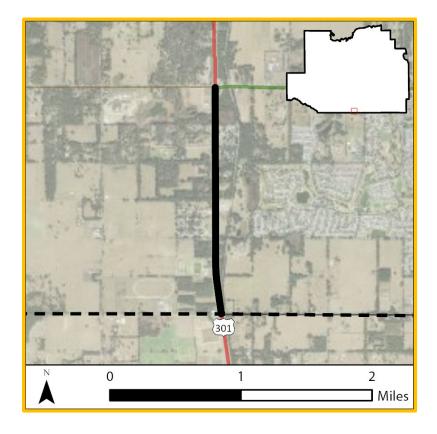
TIP Funding: \$10,022,598



SR 35 (U.S. 301) from Sumter County Line to N of SE Highway 42

Improvements: Resurfacing

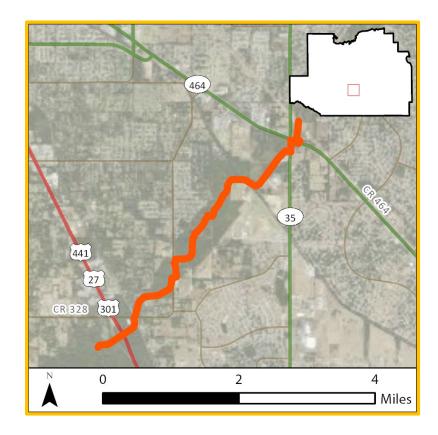
TIP Funding: \$5,168,316



Cross Florida Greenway from Baseline Road to Santos Paved Trail

Improvements: Bike Path and Trail

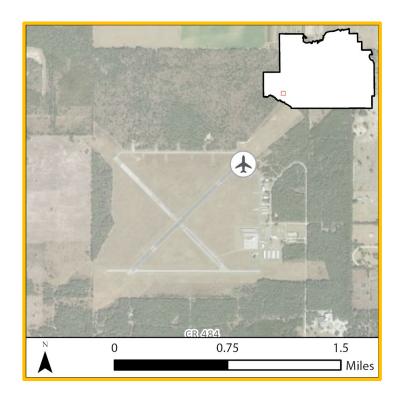
TIP Funding: \$5,600,000



Marion County Airport Equipment

Improvements: Installation of new equipment

TIP Funding: \$400,000



Major Projects in the FY 2025 to FY 2029 TIP

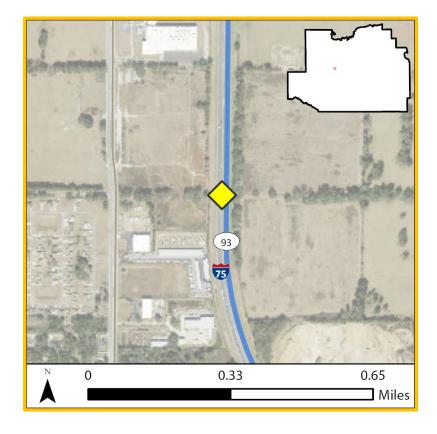


I-75 at NW 49th from end NW 49th to end NW 35th

Improvements:

New Interchange (Diverging Diamond - DDI)

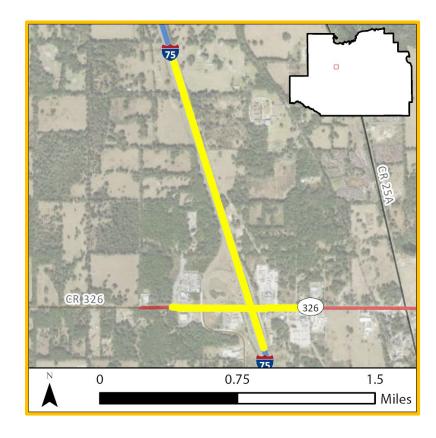
TIP Funding: \$121,279,072 (\$137,448,622 total)



I-75 at SR 326 Interchange Improvements

Improvements: Interchange Improvements

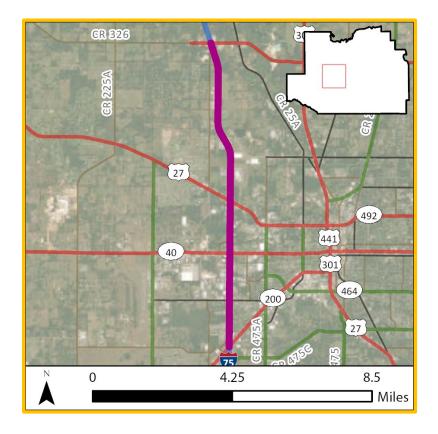
TIP Funding: \$18,148,465 (\$20,138,465 total)



I-75 Improvements from SR 200 to SR 326

Improvements: Add Auxiliary Lanes

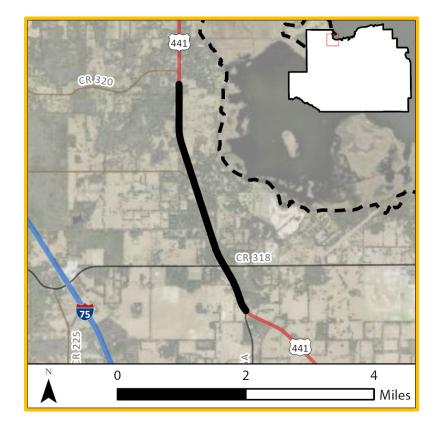
TIP Funding: \$104,997,480 (\$155,200,480 total)



US 441 from CR 25A to Avenue I

Improvements: Resurfacing of US 441

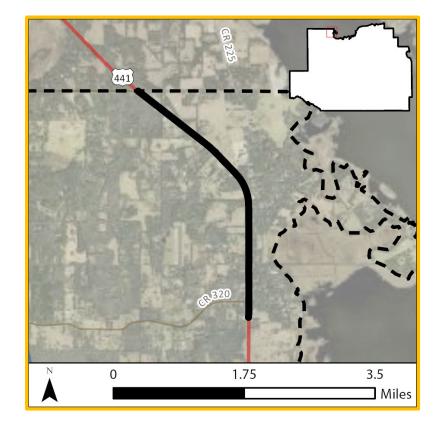
TIP Funding: \$7,943,273



US 441 from Avenue I to Alachua Co.

Improvements: Resurfacing of US 441

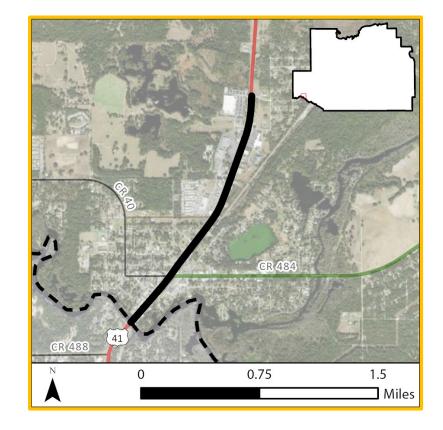
TIP Funding: \$8,036,954



US 41 from Citrus Co. to SW 110th

Improvements: Resurfacing of US 41 in Dunnellon

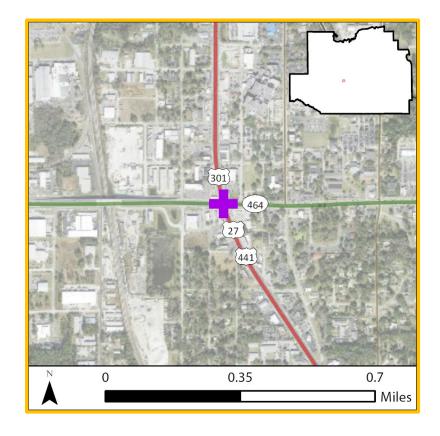
TIP Funding: \$5,142,526



US 441 (Pine) at SR 464 (SE 17th)

Improvements: Traffic Operation Improvements

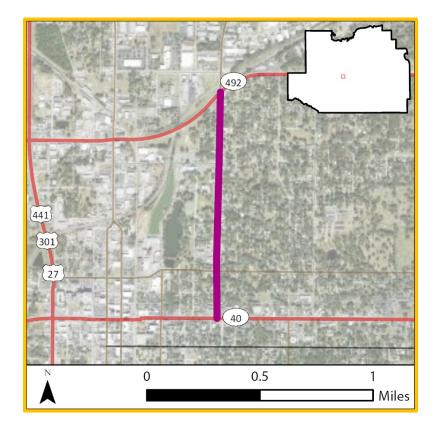
TIP Funding: \$4,392,757 (\$5,625,699 total)



NE 8th Avenue from SR 40 to SR 492

Improvements: Roundabouts

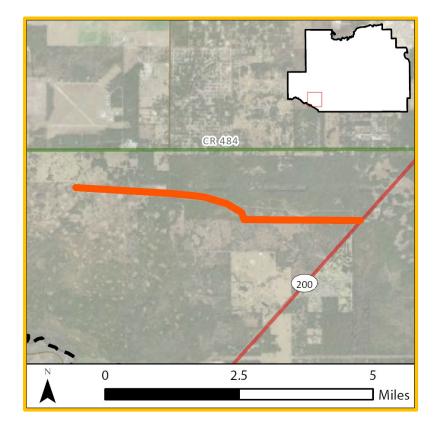
TIP Funding: \$4,452,800



Pruitt Trail from SR 200 to Pruitt Trailhead

Improvements: Bike Path/Trail

TIP Funding: \$2,158,000



US 441/301, Baseline to SR 200

Improvements: Sidewalks and Bike Lanes

TIP Funding: \$4,591,971 (\$6,367,809 total)



Aviation Projects

Improvements: 7 Projects (4 MC, 3 OCF)

TIP Funding: \$15.2 Million





SunTran Funding

Improvements: 3 major grants FTA, Local Funding

TIP Funding: \$25.6 Million



Marion Transit Funding

Improvements: FTA, Local Funding

TIP Funding: \$5.8 Million



TPO Funding

Improvements: FHWA – CPG Grants

TIP Funding: \$ 3.4 Million







TPO Board Presentation – May 28

- CAC and TAC Approval June 11
- Public Comment Close June 14
- TPO Board Adoption <u>June 25</u>

Questions or Comments?





DRAFT Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029

Adopted: June XX, 2024



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation. Ocala Marion Transportation Planning Organization 2710 East Silver Springs Blvd, Ocala, FL 34470 352-438-2630 - ocalamariontpo.org

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RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter- modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2025 to FY 2029.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 25th day of June 2024.

By: _____ Kristen Dreyer, Chair

Attest: _____ Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Kristen Dreyer, City of Ocala District 4, Chair Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2 Commissioner Kathy Bryant, Marion County District 2 Commissioner Craig Curry, Marion County District 1 Commissioner Ray Dwyer, City of Belleview Seat 2 Councilmember James Hilty, City of Ocala District 5 Councilman Tim Inskeep, City of Dunnellon Seat 3 Councilmember Barry Mansfield, City of Ocala District 1 Mayor Ben Marciano, City of Ocala Commissioner Matt McClain, Marion County District 3 Commissioner Michelle Stone, Marion County District 5 John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, TPO Director Shakayla Irby, Administrative Specialist III/Social Media Coordinator Sara Brown, Transportation Planner Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-Discrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

<u>Vision</u>

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

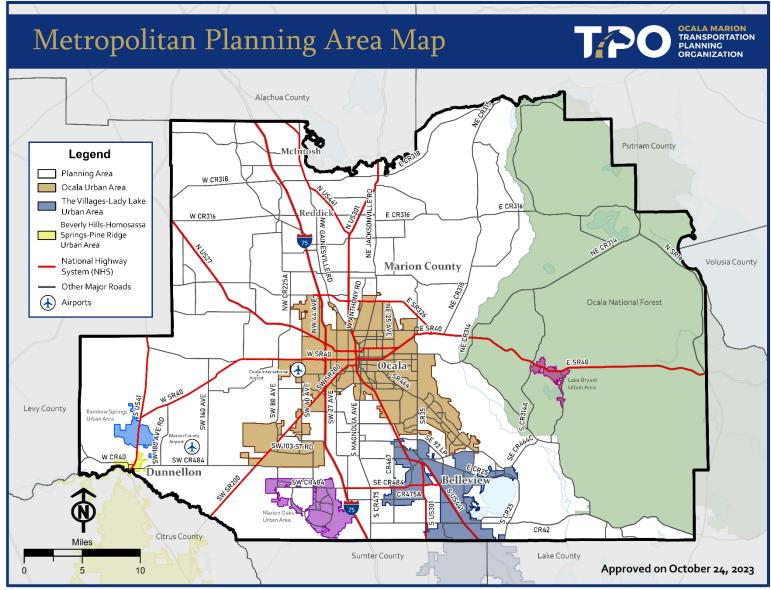


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public <u>Participation Plan (PPP)</u> (<u>https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</u>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

Consistency with Other Plans

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project). (https://www.fdot.gov/planning/systems/sis/plans.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (<u>https://www.ocalafl.org/government/city-departments-i-z/suntran</u>).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (<u>https://www.mariontransit.org</u>).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <u>https://etdmpub.fla-etat.org/est</u>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.





Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their

safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non- motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures	FDOT/TPO	FDOT/TPO	TPO Target				
(PM2)	2023 Target (2-Year)	2025 Target (4-Year)	Results (2021)				
Pave	Pavement Condition						
Percent of Interstate pavements in Good condition	60%	60%	64.0%				
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%				
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%				
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%				
Bridge Condition							
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%				
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%				

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the twoand four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results – System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target	
Rolling Stock						
Buses	0%	0%	0%	0%	0%	
Cutaways	0%	0%	0%	0%	0%	
Equipment						
Non-Revenue Vehicles	50%	25%	0%	0%	0%	
Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	
Figure 5: Performance Measure Targets and Results – Transit Asset Management						

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	ACNR Advanced Construction National Highway Resurfacing	
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN Surface Transportation Program, Population <=5K		Federal
TALL Transportation Alternative Program, Population <= 200K		Federal
TALN	TALN Transportation Alternative Program, Population <=5K	
TALT	Transportation Alternative Program, Any Area	Federal

Acronym	Funding Category	Funding Source
TLWR	2015 SB2514A – Trail Network	State
TRIP	TRIP Transportation Regional Incentive Program	
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

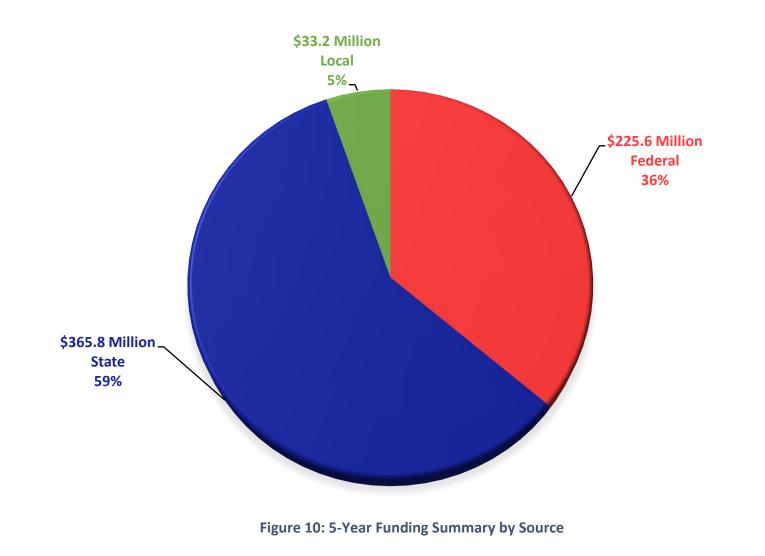
Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	\$72,510,162	\$0	\$0	\$12,300,000	\$0	\$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	\$16,519,189	\$21,363,305	\$7,983,189	\$0	\$0	\$45 <i>,</i> 865,683
ACSL: Advanced Construction, Urban Areas under 200,000	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
ACSS: Advanced Construction (SS)	\$800,000	\$692,336	\$1,629,202	\$0	\$0	\$3,121,538
ART: Arterial Highways Program	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
CIGP: County Incentive Grant Program	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
D: Unrestricted State Primary	\$5,331,277	\$5,344,908	\$5,425,412	\$3,471,820	\$2,500,000	\$22,073,417
DDR: District Dedicated Revenue	\$14,893,374	\$14,570,397	\$2,816,034	\$1,787,878	\$85,574,341	\$119,642,024
DIH: District In-House	\$855,560	\$422,072	\$164,379	\$192,292	\$58,250	\$1,692,553
DPTO: Public Transportation Office, State	\$790,550	\$814,267	\$838,695	\$863,856	\$889,771	\$4,197,139
DS: State Primary Highways & Public Transportation Office	\$1,342,000	\$38,245,544	\$7,667,695	\$0	\$3,836,300	\$51,091,539
DU: State Primary, Federal Reimbursement Funds	\$937,146	\$965,259	\$993 <i>,</i> 939	\$0	\$0	\$2,896,344
DWS: Weigh Stations	\$0	\$532,902	\$0	\$0	\$0	\$532,902
FAA: Federal Aviation Administration	\$2,250,000	\$5,850,000	\$0	\$0	\$0	\$8,100,000
FCO: Fixed Capital Outlay	\$944,500	\$0	\$0	\$0	\$0	\$944,500
FTA: Federal Transit Administration	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	\$4,200,000	\$1,500,000	\$0	\$0	\$0	\$5,700,000
LF: Local Funds	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
MFF: Moving Florida Forward	\$107,282,233	\$0	\$0	\$0	\$0	\$107,282,233
PL: Metropolitan Planning	\$675,850	\$682,743	\$682,743	\$682,743	\$682,743	\$3,406,822
SA: Surface Transportation Program, Any Area	\$4,975,371	\$9,243,321	\$1,933,435	\$0	\$2,776,399	\$18,928,526

Funding Category	2025	2026	2027	2028	2029	Total
SL: Surface Transportation Program, Population <=200K	\$5,633,813	\$1,944,815	\$5,676,539	\$175,334	\$9,857,315	\$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	\$0	\$535,537	\$0	\$0	\$595 <i>,</i> 853	\$1,131,390
SN: Surface Transportation Program, Population <=5K	\$1,357,467	\$660,318	\$0	\$23,909	\$5,664,564	\$7,706,258
TALL: Transportation Alternative Program, Population <=200K	\$253,001	\$506,563	\$1,412,495	\$0	\$0	\$2,172,059
TALN: Transportation Alternative Program, Population <=5K	\$0	\$390,018	\$0	\$0	\$0	\$390,018
TALT: Transportation Alternative Program, Any Area	\$0	\$571,838	\$1,249,179	\$0	\$0	\$1,821,017
TLWR: 2015 SB2514A – Trail Network	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
TRIP: Transportation Regional Incentive Program	\$10,569,054	\$532,669	\$0	\$0	\$0	\$11,101,723
TRWR: Wheels on the Road, TRIP	\$4,207,680	\$0	\$0	\$0	\$0	\$4,207,680
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Figure 9: Table showing 5-Year Funding Summary by Source



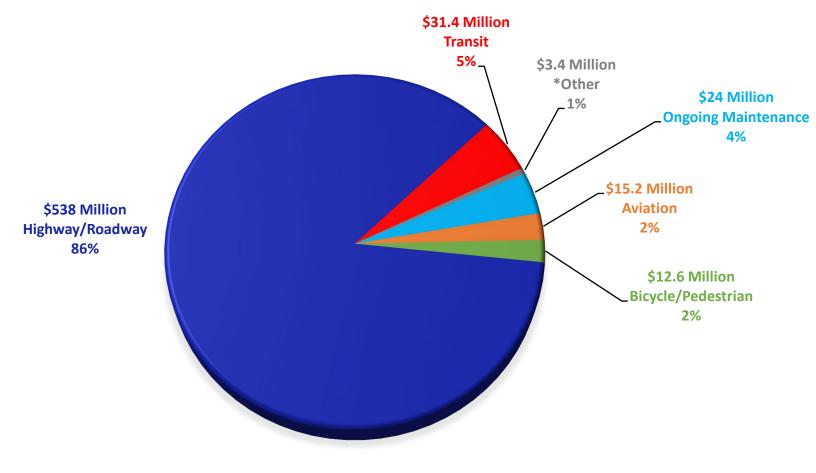


Figure 11: 5-Year Funding Summary by Mode/Type

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

Prior Year Rank: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

Project Cycle: The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

Regional Connectivity and Partnerships: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

Multimodal: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

Transportation Resilience: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

Economic Development and Logistics: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <u>https://ocalamariontpo.org/priority-project-list/</u>.

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

5. PROJECTS

Overview

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
САР	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

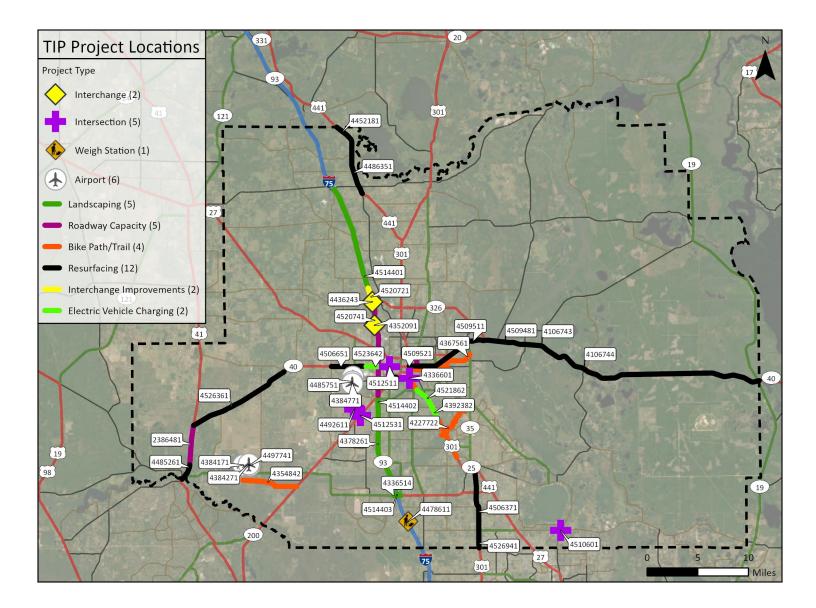


Figure 14: Location specific TIP projects

TIP Online Interactive Map

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243	Intersection improvements
4336601	US 441	at SR 464	\$4,392,757	Traffic ops improvement
4392382	SR 25/US 441/ US 301	SE 102 Place to SR 200/SW 10 th Street	\$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	\$2,517,072	Safety

FY 2025 to 2029 Transportation Improvement Program

4512531	SW SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
4367561	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	\$2,158,000	Bike Path/Trail
4510601	CR 42	at CR 25 Intersection	\$385,850	Intersection Improvements

Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4486351	SR 25 (U.S. 441)	North of CR 25A to Avenue I	\$7,943,273	Resurfacing
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$8,036,954	Resurfacing
4485261	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	\$5,142,526	Resurfacing
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes & Reconstruct
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$8,637,342	Pavement Only Resurface
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,713,124	Pavement Only Resurface
4509511	SR 40	25th Avenue to NE 64th Avenue	\$9,213,397	Pavement Only Resurface
4509481	SR 40	NE 64th Avenue to Lake County Line	\$30,086,158	Resurfacing
4506371	U.S. 27	Sumter County to U.S. 301/Abshier (Belleview)	\$20,934,167	Pavement Only Resurface

4520741	I-75	From SR 200 to SR 326	\$104,997,480	Adding Auxiliary Lanes
4526341	SR 464	From SR 200 to SR 25/500	\$3,123,577	Pavement Only Resurface
4526351	SR 200	From SW 10 th Street to NW 4 th Street	\$1,291,903	Pavement Only Resurface
4526361	SR 40	From U.S. 41 to South of SW 119 Avenue	\$10,022,598	Resurfacing
4526941	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	\$5,168,316	Pavement Only Resurface

System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$121,279,072	New Interchange
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$4,392,757	Traffic Ops Improvement
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$2,517,072	Safety
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes and Reconstruct
4106743	SR 40	East of CR 314 to East of CR 314A	\$35,451,590	Add Lanes and Reconstruct
4106744	SR 40	CR 314A to Levy Hammock Road	\$65,000	Add Lanes and Reconstruct

4520721	I-75	At SR 326 Interchange	\$18,148,465	Interchange Improvements
4478611	I-75	Wildwood Weigh Station – Inspection Barn Upgrades	\$532,902	Weigh Station Improvements

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$17,177,120
4424551	Block Grant Operating Assistance	\$4,887,024
4424552	Block Grant Operating Assistance	\$3,507,254

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects

- <u>I-75 (SR-93) at SR 326</u>
- I-75 (SR-93) "GAP" 12 EV DCFCS (Phase I)
- I-75 at SR 326 Interchange Improvements
- I-75 Improvements from SR 200 to SR 326
- <u>I-75 Marion County Rest Areas Landscaping</u>
- I-75 Wildwood Weigh Station Inspection Barn Upgrades
- I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street
- <u>SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover</u>
- <u>SR-93/I-75 from SR 40 Interchange to SR 318 Interchange</u>
- SR-93/I-75 at SR 484 Interchange Landscaping

Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification FM Number: 4436243 Lead Agency: FDOT Length: 0.794 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

Description

Interchange operational improvements.

Prior <2025: \$0

Future >2029: \$246,000

Total Project Cost: \$12,546,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000
Total:			\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000

Project: I-75 (SR-93) "GAP" 12 - EV DCFCS (Phase I)

Project Type: Electric Vehicle Charging FM Number: 4523642 Lead Agency: Length: 2.0 miles LRTP (Page #): Goal 6: Objective 6.4 (15) SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,960,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
САР	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
CAP	LF	Local	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Total:			\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000

Project: I-75 at SR 326 Interchange Improvement

Project Type: Interchange Improvements FM Number: 4520721 Lead Agency: FDOT Length: 2.074 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

Description

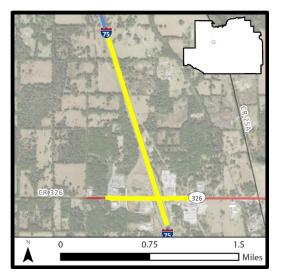
This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2025: \$1,990,000

Future >2029: \$0

Total Project Cost: \$20,138,465

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$238,070	\$0	\$0	\$0	\$0	\$238,070
RRU	MFF	State 100%	\$3,174,000	\$0	\$0	\$0	\$0	\$3,174,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	MFF	State 100%	\$14,479,145	\$0	\$0	\$0	\$0	\$14,479,145
Total:			\$18,148,465	\$0	\$0	\$0	\$0	\$18,148,465



Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s) FM Number: 4520741 Lead Agency: FDOT Length: 8.009 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

Description

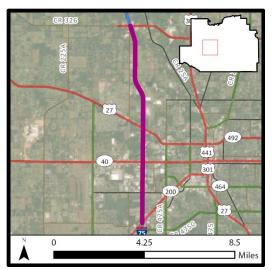
This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2025: \$50,203,000

Future >2029: \$0

Total Project Cost: \$155,200,480

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Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
RRU	MFF	State 100%	\$8,464,000	\$0	\$0	\$0	\$0	\$8,464,000
DSB	ACNP	State 100%	\$15,606,462	\$0	\$0	\$0	\$0	\$15,606,462
DSB	MFF	State 100%	\$79,868,518	\$0	\$0	\$0	\$0	\$79,868,518
Total:			\$104,997,480	\$0	\$0	\$0	\$0	\$104,997,480



Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping FM Number: 4378261 Lead Agency: FDOT Length: 0.542 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$488,301

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$478,011	\$0	\$0	\$0	\$0	\$478,011
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$488,301	\$0	\$0	\$0	\$0	\$488,301



Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station FM Number: 4478611 Lead Agency: FDOT Length: 1.136 miles LRTP (Page #): Goal 6: Objective 6.2 (15) SIS Status: Yes

Description

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$532,902

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	\$0	\$532,902	\$0	\$0	\$0	\$532,902
Total:			\$0	\$532,902	\$0	\$0	\$0	\$532,902



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT Length: 0.001 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.



Prior <2025: \$	16,169,550	Future >20	29: \$0	Total Project Co	ost: \$137,448,62	22		
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072

FY 2025 to 2029 Transportation Improvement Program

Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.788 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

Description

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$637,884

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$564,000	\$0	\$564,000
CST	DIH	State 100%	\$0	\$0	\$0	\$73,884	\$0	\$73 <i>,</i> 884
Total:			\$0	\$0	\$0	\$637,884	\$0	\$637,884



Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.107 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$510,307

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$451,200	\$0	\$451,200
CST	DIH	State 100%	\$0	\$0	\$0	\$59,107	\$0	\$59,107
Total:			\$0	\$0	\$0	\$510,307	\$0	\$510,307



Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.209 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$511,979

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,678	\$0	\$452,678
CST	DIH	State 100%	\$0	\$0	\$0	\$59,301	\$0	\$59,301
Total:			\$0	\$0	\$0	\$511,979	\$0	\$511,979



U.S. Route (U.S.) Projects

- SR 25 from Avenue I to the Alachua County Line
- SR-25 from North of CR-25A to Avenue I
- SR 45 (US 41) from SW 110th St to North of SR 40
- SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

0

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- <u>US 441 at SR 464</u>
- US-27 from Sumter Co Line to US 301/Abshier (Belleview)
- <u>US-301/US-441/US-27 (Ocala) "GAP" 17 EV DCFCS (Phase II)</u>

Project: SR 25 from Avenue I to the Alachua County Line

Project Type: Resurfacing FM Number: 4452181 Lead Agency: FDOT Length: 3.146 miles LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15) SIS Status: No

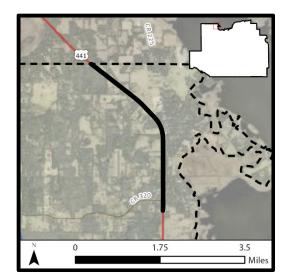
Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2025: \$1,171,694

Future >2029: \$0

Total Project Cost: \$9,208,648



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$7,445,279	\$0	\$0	\$0	\$0	\$7,445,279
CST	DDR	State 100%	\$581,385	\$0	\$0	\$0	\$0	\$581,385
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$8,036,954	\$0	\$0	\$0	\$0	\$8,036,954

Project: SR-25 from North of CR-25A to Avenue I

Project Type: Resurfacing FM Number: 4486351 Lead Agency: FDOT Length: 3.173 miles LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15) SIS Status: No

Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2025: \$1,170,840

Future >2029: \$0

Total Project Cost: \$9,114,113



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$5,612,640	\$0	\$0	\$0	\$0	\$5,612,640
CST	DDR	State 100%	\$2,320,343	\$0	\$0	\$0	\$0	\$2,320,343
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$7,943,273	\$0	\$0	\$0	\$0	\$7,943,273

Total

\$85,574,341

\$3,836,300 \$2,776,399

\$9,857,315

\$5,664,564

\$108,363,022

\$595,853

\$58,250

Project: SR 45 (US 41) from SW 110th St to North of SR 40

Project Type: Capacity FM Number: 2386481 Lead Agency: FDOT Length: 4.146 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

Description

CST

CST

CST

Total:

Prior <2025: \$29,181,527

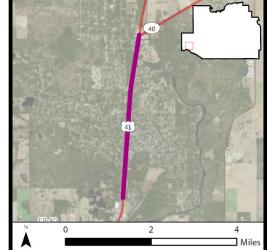
Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Future >2029: \$0

Federal

Federal

Federal



\$9,857,315

\$5,664,564

\$108,363,022

\$595,853

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$85,574,341
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,250
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$3,836,300
CST	SA	Federal	\$0	\$0	\$0	\$0	\$2,776,399

\$0

\$0

\$0

\$0

Total Project Cost: \$137,544,549

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

SL

SM

SN

Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

Project Type: Resurfacing FM Number: 4485261 Lead Agency: FDOT Length: 1.410 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

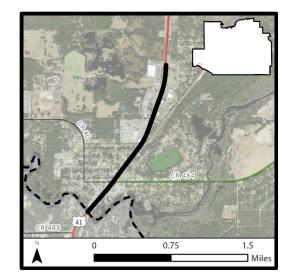
Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2025: \$962,489

Future >2029: \$0

Total Project Cost: \$6,105,015

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$3,461,270	\$0	\$0	\$0	\$0	\$3,461,270
CST	DDR	State 100%	\$367,493	\$0	\$0	\$0	\$0	\$367,493
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
CST	SA	Federal	\$852,006	\$0	\$0	\$0	\$0	\$852,006
CST	SN	Federal	\$451,467	\$0	\$0	\$0	\$0	\$451,467
Total:			\$5,142,526	\$0	\$0	\$0	\$0	\$5,142,526



Project: US 441 at SR 464

Project Type: Traffic Ops Improvement FM Number: 4336601 Lead Agency: FDOT Length: 0.433 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9) SIS Status: No

Description

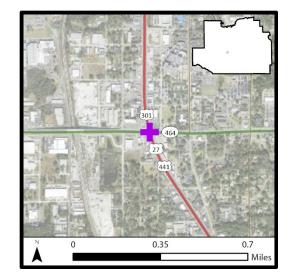
Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2025: \$1,232,942

Future >2029: \$0

Total Project Cost: \$5,625,699

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	DDR	State 100%	\$0	\$1,266,370	\$21,860	\$0	\$0	\$1,288,230
CST	DIH	State 100%	\$0	\$26,500	\$0	\$0	\$0	\$26,500
CST	SA	Federal	\$0	\$2,918,027	\$0	\$0	\$0	\$2,918,027
Total:			\$160,000	\$4,210,897	\$21,860	\$0	\$0	\$4,392,757



Project: US-27 from Sumter Co Line to US 301/Abshier (Belleview)

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.760 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

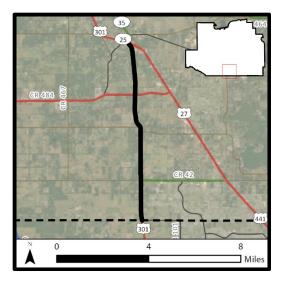
Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2025: \$1,824,531

Future >2029: \$0

Total Project Cost: \$22,758,698

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$2,986,223	\$0	\$0	\$0	\$2,986,223
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$17,937,344	\$0	\$0	\$0	\$17,937,344
Total:			\$0	\$20,934,167	\$0	\$0	\$0	\$20,934,167



Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)

Project Type: Electric Vehicle Charging FM Number: 4521862 Lead Agency: Not Available Length: 2.863 miles LRTP (Page #): Goal 6, Objectives 6.4 (15) SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,400,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000

State and Local Projects

- <u>CR 42 at CR 25 Intersection Improvements</u>
- CR 484 from SW 20th Avenue to CR 475A
- NE 8th Ave from SR 40 to SR 492
- SR 200 from SW 10th St to NW 4th St
- SR 35 (US 301) from Sumter County Line to N of SE Highway 42
- SR 40 (West Silver Springs Blvd) at SW 27th Ave
- <u>SR 40 from 25th Ave to 64th Ave</u>
- SR 40 from 314A to Levy Hammock Road
- SR 40 from East of CR 314 to East of CR 314A
- <u>SR 40 from NE 64th Ave to Lake County Line</u>
- <u>SR 40 from SW 80th Ave to SW 52nd Ave</u>
- SR 40 from US 41 to South of SW 119 Ave
- SR 40 from US 441 to 25th Ave
- <u>SR 464 from SR 200 to SR 25/500</u>
- <u>SW 60th Ave from SW 54th St to SECO Energy Driveway</u>
- <u>SW SR 200 (SW College Rd) at SW 60th Ave</u>

Project: CR 42 at CR 25 Intersection Improvements

Project Type: Intersection/Turn Lane FM Number: 4510601 Lead Agency: Marion County Length: 0.002 miles LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15) SIS Status: No

Description

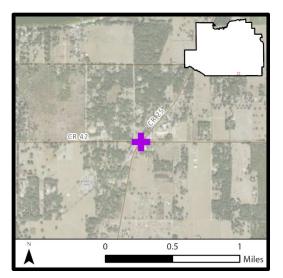
Construction of intersection turn lane improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$583,730

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$385,850	\$0	\$0	\$0	\$385,850
Total:			\$0	\$385,850	\$0	\$0	\$0	\$385,850



Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Landscaping FM Number: 4336514 Lead Agency: FDOT Length: 0.414 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

 Prior <2025: \$61,067</th>
 Future >2029: \$0
 Total Project Cost: \$311,402



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$250,335	\$0	\$0	\$0	\$0	\$250,335
Total:			\$250,335	\$0	\$0	\$0	\$0	\$250,335

Project: NE 8th Ave from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431 Lead Agency: City of Ocala Length: 0.900 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

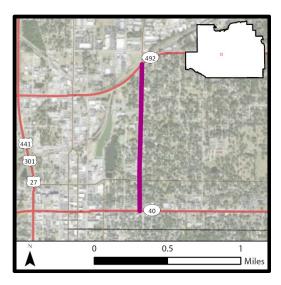
Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$4,452,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800
Total:			\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800

Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St

Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.284 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

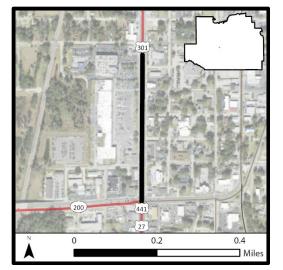
Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,291,903

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$19,000	\$0	\$0	\$0	\$0	\$19,000
PE	DS	State 100%	\$380,000	\$0	\$0	\$0	\$0	\$380,000
CST	DDR	State 100%	\$0	\$0	\$116,131	\$0	\$0	\$116,131
CST	DIH	State 100%	\$0	\$0	\$7,690	\$0	\$0	\$7,690
CST	DS	State 100%	\$0	\$0	\$769,082	\$0	\$0	\$769,082
Total:			\$399,000	\$0	\$892,903	\$0	\$0	\$1,291,903



Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.540 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

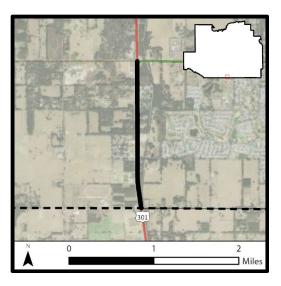
Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,168,316

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CST	DDR	State 100%	\$0	\$0	\$513,376	\$0	\$0	\$513,376
CST	DIH	State 100%	\$0	\$0	\$41,671	\$0	\$0	\$41,671
CST	DS	State 100%	\$0	\$0	\$4,167,019	\$0	\$0	\$4,167,019
Total:			\$446,250	\$0	\$4,722,066	\$0	\$0	\$5,168,316



Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave

Project Type: Safety Project FM Number: 4512511 Lead Agency: FDOT Length: 0.100 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,517,072

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	\$800,000	\$0	\$0	\$0	\$0	\$800,000
PE	DIH	State 100%	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$1,629,202	\$0	\$0	\$1,629,202
CST	DIH	State 100%	\$0	\$0	\$7,870	\$0	\$0	\$7,870
Total:			\$880,000	\$0	\$1,637,072	\$0	\$0	\$2,517,072



Project: SR 40 from 25th Ave to 64th Ave

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.244 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2025: \$1,563,849

Future >2029: \$0

Total Project Cost: \$10,777,246

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$8,384,746	\$0	\$0	\$0	\$8,384,746
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$818,051	\$0	\$0	\$0	\$818,051
Total:			\$0	\$9,213,397	\$0	\$0	\$0	\$9,213,397



Project: SR 40 from 314A to Levy Hammock Road

Project Type: Capacity FM Number: 4106744 Lead Agency: Length: 2.655 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: SIS

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.



Prior <2025: \$2,913,553	Future >2029: \$0	Total Project Cost: \$2,978,553
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Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ENV	DS	State 100%	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Total:			\$65,000	\$0	\$0	\$0	\$0	\$65,000

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.140 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: Yes

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2025: \$16,862,052

Future >2029: \$0

Total Project Cost: \$52,313,642

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	ART	State 100%	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
ROW	DIH	State 100%	\$318,000	\$316,000	\$0	\$0	\$0	\$634,000
Total:			\$15,318,000	\$316,000	\$19,817,590	\$0	\$0	\$35,451,590



Project: SR 40 from NE 64th Ave to Lake County Line

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 25.712 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: Yes

Description

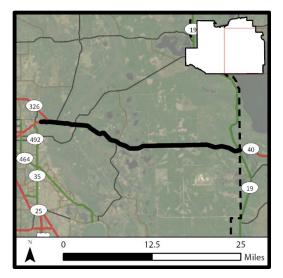
Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2025: \$2,723,730

Future >2029: \$0

Total Project Cost: \$32,809,888

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$0	\$21,363,305	\$0	\$0	\$0	\$21,363,305
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	SA	Federal	\$0	\$6,325,294	\$0	\$0	\$0	\$6,325,294
CST	SL	Federal	\$0	\$1,566,933	\$0	\$0	\$0	\$1,566,933
CST	SM	Federal	\$0	\$535,537	\$0	\$0	\$0	\$535,537
CST	SN	Federal	\$0	\$284,489	\$0	\$0	\$0	\$284,489
Total:			\$0	\$30,086,158	\$0	\$0	\$0	\$30,086,158



Project: SR 40 from SW 80th Ave to SW 52nd Ave

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.158 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

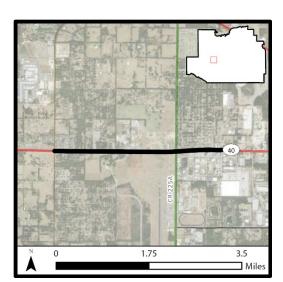
Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2025: \$168,286

Future >2029: \$0

Total Project Cost: \$8,805,628



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$8,626,742	\$0	\$0	\$0	\$8,626,742
Total:			\$0	\$8,637,342	\$0	\$0	\$0	\$8,637,342

Project: SR 40 from US 41 to South of SW 119 Ave

Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.118 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

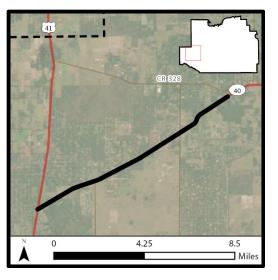
Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$10,022,598

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$45,300	\$0	\$0	\$0	\$0	\$45,300
PE	SN	Federal	\$906,000	\$0	\$0	\$0	\$0	\$906,000
CST	ACNR	Federal	\$0	\$0	\$7,983,189	\$0	\$0	\$7,983,189
CST	DIH	State 100%	\$0	\$0	\$79,832	\$0	\$0	\$79,832
CST	SL	Federal	\$0	\$0	\$1,008,277	\$0	\$0	\$1,008,277
Total:			\$951,300	\$0	\$9,071,298	\$0	\$0	\$10,022,598



Project: SR 40 from US 441 to 25th Ave

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.356 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2025: \$1,093,993

Future >2029: \$0

Total Project Cost: \$6,708,117

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$543,058	\$0	\$0	\$0	\$543,058
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$5,159,466	\$0	\$0	\$0	\$5,159,466
Total:			\$0	\$5,713,124	\$0	\$0	\$0	\$5,713,124



Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.193 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

Description

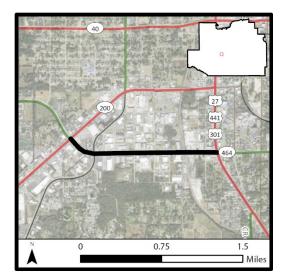
Resurfacing of SR 464 from SR 200 to SR 25/500.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,619,177

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$23,600	\$0	\$0	\$0	\$0	\$23,600
PE	DS	State 100%	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CST	DDR	State 100%	\$0	\$0	\$364,667	\$0	\$0	\$364,667
CST	DIH	State 100%	\$0	\$0	\$27,316	\$0	\$0	\$27,316
CST	DS	State 100%	\$0	\$0	\$2,731,594	\$0	\$0	\$2,731,594
Total:			\$495,600	\$0	\$3,123,577	\$0	\$0	\$3,619,177



Project: SW 60th Ave from SW 54th St to SECO Energy Driveway

Project Type: Intersection Improvement FM Number: 4492611 Lead Agency: Marion County Length: 0.436 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

Description

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2025: \$47,818

Future >2029: \$0

Total Project Cost: \$247,061

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$0	\$175,334	\$0	\$175,334
CST	SN	Federal	\$0	\$0	\$0	\$23,909	\$0	\$23,909
Total:			\$0	\$0	\$0	\$199,243	\$0	\$199,243



Project: SW SR 200 (SW College Rd) at SW 60th Ave

Project Type: Safety Project FM Number: 4512531 Lead Agency: FDOT Length: 0.100 miles LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15) SIS Status: No

Description

Operational improvements at the intersection.

Prior <2025: \$459,847

Future >2029: \$0

Total Project Cost: \$837,035



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$306,486	\$0	\$0	\$0	\$306,486
CST	DIH	State 100%	\$0	\$6,572	\$0	\$0	\$0	\$6,572
CST	TALL	Federal	\$0	\$64,130	\$0	\$0	\$0	\$64,130
Total:			\$0	\$377,188	\$0	\$0	\$0	\$377,188

Bicycle and Pedestrian Projects

- <u>Cross Florida Greenway Baseline Rd. to Santos Paved Trail</u>
- Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park
- Pruitt Trail from SR 200 to Pruitt Trailhead
- SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail

Project Type: Bike Path and Trail FM Number: 4227722 Lead Agency: Marion County Length: 4.750 miles LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8) SIS Status: No

Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

Prior <2025: \$1,000,000

Future >2029: \$0

Total Project Cost: \$6,600,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
Total:			\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000



Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park

Project Type: Bike Path and Trail FM Number: 4367561 Lead Agency: City of Ocala Length: 6.000 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

Description

R 25A (R 25A (R 25A (R 25A (R 25A (R 25A)

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$253,001

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	\$253,001	\$0	\$0	\$0	\$0	\$253,001
Total:			\$253,001	\$0	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail FM Number: 4354842 Lead Agency: Marion County Length: 5.500 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

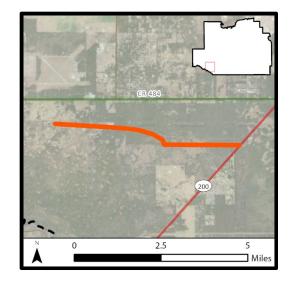
Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,158,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$377,882	\$0	\$0	\$0	\$377,882
CST	SN	Federal	\$0	\$375,829	\$0	\$0	\$0	\$375,829
CST	TALL	Federal	\$0	\$442,433	\$0	\$0	\$0	\$442,433
CST	TALN	Federal	\$0	\$390,018	\$0	\$0	\$0	\$390,018
CST	TALT	Federal	\$0	\$571,838	\$0	\$0	\$0	\$571,838
Total:			\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane FM Number: 4392382 Lead Agency: FDOT Length: 7.230 miles LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14) SIS Status: No

Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2025: \$1,775,838

Future >2029: \$0

Total Project Cost: \$6,367,809

27) 28 92 92 92 92 92 92 92 92 92 92 92 92 92	GR 2004	492 40 464 CR 828	35	
N O		<u>6</u> 978 5		<i>GR</i> 25 10 ☐ Miles

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$0	\$0	\$1,714,835	\$0	\$0	\$1,714,835
CST	SL	Federal	\$0	\$0	\$215,462	\$0	\$0	\$215,462
CST	TALL	Federal	\$0	\$0	\$1,412,495	\$0	\$0	\$1,412,495
CST	TALT	Federal	\$0	\$0	\$1,249,179	\$0	\$0	\$1,249,179
Total:			\$0	\$0	\$4,591,971	\$0	\$0	\$4,591,971

Aviation Projects

- <u>Marion Airfield Pavement Improvements</u>
- Marion County Airport Equipment
- Marion County Airport Hanger
- Marion-Marion Co Airport Runway Improvements
- Marion-Ocala Intl Airfield Pavement Rehabilitation
- Marion-Ocala Intl ARFF Building
- <u>Marion-Ocala Intl Taxiway Improvements</u>

Project: Marion Airfield Pavement Improvements

Project Type: Aviation Preservation Project FM Number: 4384271 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objectives 6.2 (15) SIS Status: No

Description

Airport pavement improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,500,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000



Project: Marion County Airport Equipment

Project Type: Aviation Safety Project FM Number: 4540451 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objectives 6.2 (15) SIS Status: No

Description

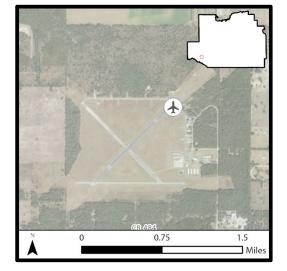
Installation of new equipment adjacent to the runway to provide weather data.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$400,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$320,000	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Total:			\$0	\$0	\$0	\$400,000	\$0	\$400,000



Project: Marion County Airport Hangar

Project Type: Aviation Revenue/Operational FM Number: 4497741 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

Description

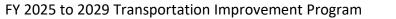
Improvements to the airport hangar.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,150,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$520,000	\$1,000,000	\$0	\$0	\$2,520,000
CAP	LF	Local	\$250,000	\$130,000	\$250,000	\$0	\$0	\$630,000
Total:			\$1,250,000	\$650,000	\$1,250,000	\$0	\$0	\$3,150,000





Project: Marion-Marion Co Airport Runway Improvements

Project Type: Aviation Preservation Project FM Number: 4384171 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

Description

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$437,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion-Ocala Intl Airfield Pavement Rehabilitation

Project Type: Aviation Preservation Project FM Number: 4407801 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

Description

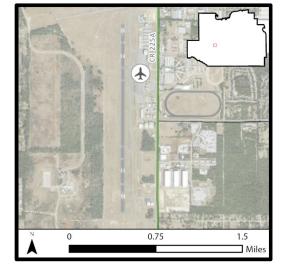
Airfield pavement rehabilitation project.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,250,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000



Project: Marion-Ocala Intl ARFF Building

Project Type: Aviation Safety Project FM Number: 4485751 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

Description

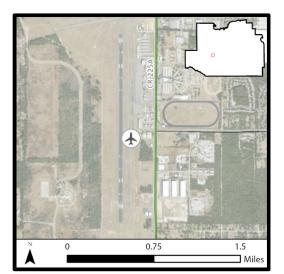
Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,000,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$800,000	\$0	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000



Project: Marion-Ocala Intl Taxiway Improvements

Project Type: Aviation Preservation Project FM Number: 4384771 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

Description

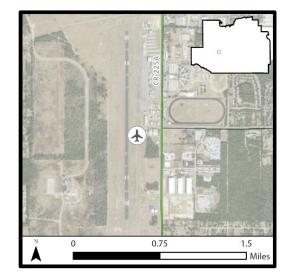
Airport taxiway improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$6,500,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000



Transit, Funding, and Grants

- Marion-Marion Senior Services Section 5311 Rural Transportation
- Marion-Suntran Block Grant Operating Assistance (1)
- Marion-Suntran Block Grant Operating Assistance (2)

2 040

- Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP
- Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP
- Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP
- Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

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Project: Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit FM Number: 4424601 Lead Agency: Marion Transit Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14) SIS Status: No

Description

Section 5311 operating and administrative grant assistance.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,792,688



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
OPS	LF	Local	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
Total:			\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$0	\$5,792,688

Project: Marion-Suntran Block Grant Operating Assistance (1)

Project Type: Transit FM Number: 4424551 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14) SIS Status: No

Description

Grant for SunTran operating assistance in support of fixed route service.

Prior <2025: \$3,011,066

Future >2029: \$0

Total Project Cost: \$7,898,090



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
OPS	LF	Local	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
Total:			\$1,581,100	\$1,628,534	\$1,677,390	\$0	\$0	\$4,887,024

Project: Marion-Suntran Block Grant Operating Assistance (2)

Project Type: Transit FM Number: 4424552 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14) SIS Status: No

Description

Grant for SunTran fixed route operational.

Prior <2025: \$0

Future >2029: \$0



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
OPS	LF	Local	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
Total:			\$0	\$0	\$0	\$1,727,712	\$1,779,542	\$3,507,254



Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning FM Number: 4393315 Lead Agency: Ocala/Marion TPO Length: N/A LRTP (Page #): N/A SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,358,593

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593
Total:			\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593



Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

Project Type: Transportation Planning FM Number: 4393316 Lead Agency: Ocala/Marion TPO Length: N/A LRTP (Page #): N/A SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,365,486

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486
Total:			\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project Type: Transportation Planning FM Number: 4393317 Lead Agency: Ocala/Marion TPO Length: N/A LRTP (Page #): N/A SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$682,743

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$682,743	\$682,743
Total:			\$0	\$0	\$0	\$0	\$682,743	\$682,743

Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project Type: Transportation Planning FM Number: 4271882 Lead Agency: Marion County Transit Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14) SIS Status: No

Description

Grant for SunTran fixed route operational and capital.

Prior <2025: \$18,434,770

Future >2029: \$0

Total Project Cost: \$35,611,890



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	FTA	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
CAP	LF	Local	\$797,059	\$836,912	\$878,758	\$922,695	\$0	\$3,435,424
Total:			\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$17,177,120

ITS-Maintenance Projects

- <u>Asset Maintenance Marion County</u>
- <u>City of Ocala MOA</u>
- Demo of Old Buildings (South Part of Yard)
- Lighting Agreements
- <u>Marion Primary In-House</u>
- Marion Traffic Engineering Contracts
- Ocala Operations Equipment Storage Building w/ Enclosed Bays (Repair)

CITY HALL

<u>Remodel Shop & Tire Changing Area</u>

Project: Asset Maintenance Marion County

Project Type: Routine Maintenance FM Number: 4469101 Lead Agency: FDOT Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

Description

Ongoing asset management.

Prior <2025: \$9,791,384

Future >2029: \$0

Total Project Cost: \$17,878,664

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280
Total:			\$2,371,820	\$2,371,820	\$2,371,820	\$971 <i>,</i> 820	\$0	\$8,087,280



Project: City of Ocala MOA

Project Type: Routine Maintenance FM Number: 4427381 Lead Agency: City of Ocala Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

Description

Routine maintenance.

Prior <2025: \$153,825

Future >2029: \$0

Total Project Cost: \$214,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$0	\$0	\$60,975	\$0	\$0	\$60,975
Total:			\$0	\$0	\$60,975	\$0	\$0	\$60,975

Project: Demo of Old Buildings (South Part of Yard)

Project Type: Fixed Capital Overlay FM Number: 4516481 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A SIS Status: No

Description

Fixed capital outlay for demolition of old buildings.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$144,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$144,000	\$0	\$0	\$0	\$0	\$144,000
Total:			\$144,000	\$0	\$0	\$0	\$0	\$144,000



Project: Lighting Agreements

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

Description

Routine and ongoing lighting maintenance.

Prior <2025: \$6,404,691

Future >2029: \$0

Total Project Cost: \$7,814,853

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162
Total:			\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162



Project: Marion Primary In-House

Project Type: Routine Maintenance FM Number: 4181071 Lead Agency: FDOT Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

Description

Routine maintenance.

Prior <2025: \$47,233,332

Future >2029: \$0

Total Project Cost: \$59,748,332

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000
Total:			\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000



Project: Marion Traffic Engineering Contracts

Project Type: Traffic Signals FM Number: 4130194 Lead Agency: Marion County Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

Description

Ongoing traffic signal maintenance.

Prior <2025: \$8,860,199

Future >2029: \$0

Total Project Cost: \$9,838,765



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	\$978,566	\$0	\$0	\$0	\$0	\$978,566
Total:			\$978,566	\$0	\$0	\$0	\$0	\$978,566

Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay FM Number: 4539211 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A SIS Status: No

Description

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$12,500

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Total:			\$12,500	\$0	\$0	\$0	\$0	\$12,500



Project: Remodel Shop & Tire Changing Area

Project Type: Fixed Capital Outlay FM Number: 4516511 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A SIS Status: No

Description

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$788,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$788,000	\$0	\$0	\$0	\$0	\$788,000
Total:			\$788,000	\$0	\$0	\$0	\$0	\$788,000



6. APPENDIX

FY 2025 to 2029 Transportation Improvement Program

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Appendix B: List of Federally Obligated Projects

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	\$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	\$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	\$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	\$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-\$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	\$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	\$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	\$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	\$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-\$9,298
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	\$111,747
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	\$151,539
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	\$660,819
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	\$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.216	\$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.216	\$949
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	\$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	\$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	\$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	\$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	\$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-\$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	\$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	\$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-\$33,439

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	\$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	\$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	\$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	\$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	\$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	\$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	\$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	\$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	\$333 <i>,</i> 825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	\$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-\$102
445800 1	E SR 40 @ SR 492	CST	0.116	\$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	\$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	\$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	\$1,900,000
450951 1	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	\$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	\$2,000,000
	35 PROJECTS/PROGRAMS		TOTAL:	\$68,078,620

Obligation Funding by Phase

Construction (CST): \$59,152,807 Preliminary Engineering (PE): \$7,896,237 Right-of-Way (ROW): \$150,854 Railroad Utilities (RRU): \$878,722

Phase Code

CST – Construction PE – Preliminary Engineering ROW – Right-of-Way RRU – Railroad Utilities

PAGE 1	FLORIDA DEPARTMENT OF T OFFICE OF WORK P	DATE RUN: 10/05/2023 TIME RUN: 15.24.33	
OCALA-MARION TPO	ANNUAL OBLIGATI	MBROBLTP	
	HIGHWAYS		
ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/2/2
FUND CODE		2023	
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SL TOTAL 238648 1 TOTAL 238648 1		1,000 345,793 346,793 346,793	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO E COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SN		157,249 -12,761	
	SIBLE AGENCY: MANAGED BY FDOT		
SA SN		1,204,913 -4,539	
TOTAL 410674 2 TOTAL 410674 2		1,344,862 1,344,862	
ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO E COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	
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SA TOTAL 410674 3		157,818 157,818	
TOTAL 410674 3		157,818	
ITEM NUMBER:431797 2 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH ST COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERI	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		
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PH3255 FIGURE OF NEW / SEGNONCIBLE AGENCY: NAKAGED BY FOOT GENAL GENAL GENAL TOTAL 433552 1 TOTAL 433552	FUND		
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TOTAL 433652 1 -1,201,832 -1			
ITEM NUMBER: 433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADMAY) 'NON-SIS' DISTRUCT: 05 DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADMAY) TYPE OF NORK-TERMFFIC OF INFROVENCEMENT DISTRUCT: 05 DESCRIPTION:US 411 FROM SR 40 TO SR 40A (SW BROADMAY) TYPE OF NORK-TERMFFIC OF INFROVENCEMENT DISTRUCT: 05 SIG 2023 TYPE OF NORK-TERMFFIC OF INFROVENCEMENT PHASE: COMPROCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 551,753 1,370,659 SIG 1,370,659 1,370,659 TOTAL 433661 1 1,392,410 1,370,659 TITEM NUMBER: 135660 2 PROJECT DESCRIPTION:SR 326 FROM SS 326 FROM SS 326 FROM SS 326 FROM SS 226 FROM SS 227 MER CHOSS 6271425 TO E OF CR 25A (NM GAINESWILE RD) *SIG* PHASE: ICONT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 TYPE OF NORK-TAD THEN LANK(S) NUMBER: NUMBER: 437556 2 PROJECT DESCRIPTION:SK 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SN 7TH AVE *NON-SIS* PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,222 TYPE OF NORK-TIERWINE SPRINGE BLVD FROM NW 27TH AVE TO SN 7TH AVE TYPE OF NORK-TIERWINE SPRINGE BLVD FROM NW 27TH AVE TO SN 7TH AVE PURIE: SIGNETOTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,222 DISTRUCT: 105 COUNTY INARATION MARKET LENGTH: 1,406MI			
DISTRUCTIONS DISTRUCTIONS DESCRIPTIONS DE	TOTAL 433652 1	-1,201,832	
DISTRUCTIONS DISTRUCTIONS DESCRIPTIONS DE			
ROADWAY LD 3603000 THE PROJECT LENGTH: .384MI LANES EXIST/INPROVED/ADDED: 6/ 0/ 0 FUND COOR FUND COOR FUND CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SEL TOTAL 433661 1 TOTAL 433661 2 PROJECT DESCRIPTION:SR 326 FROM SR 327 FROM SR 326 FROM			
FUND Construction / RESPONSIBLE AGENCY: MANAGED BY FOO Site Site Site Site Site Site Site Site			
CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 561,751 SL 1,370,659 TOTAL 433661 1 1,932,410 TOTAL 433661 1 1,932,410 TOTAL 433661 1 1,932,410 TOTAL 433661 1 1,932,410 TOTAL 433660 2 PROJECT DESCRIPTION:SR 326 FRON SR 326 FRON SR 326 FRON CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD) *SIS* DISTRICT:05 COUNTY:MARION TUPE OF WORK:ADD TOTAL LANGES PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 DISTRICT:05 COUNTY:MARION 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 NIPP TOTAL 435660 2 1,722 TOTAL 435660 2 1,223 DISTRICT:05 COUNTY:MARION COUNTY:MARION PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SN 7TH AVE COUNTY:MARION PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SN 7TH AVE CODE 2023 TITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SN 7TH AVE <tr< td=""><td></td><td></td><td></td></tr<>			
GFSL 551,751 TOTAL 433661 1 1,932,410 ITEM NUMER: 433660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD) *SIS* DISTRICT:05 COUNTY:MARION TUPE OF WORK:ADD TURN LANE(S) ROADWAY ID: 36180000 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD) *SIS* PINDE COUNTY:MARION TUPE OF WORK:ADD TURN LANE(S) ROADWAY ID: 36180000 2023 PHASE: RICHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 NHEP 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 949 TOTAL 433560 2 1,722 TOTAL 433560 2 1,722 TOTAL 433560 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE TUPE OF WORK:SIDEWAIK COUNTY WARION PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE TUPE OF WORK:SIDEWAIK LISTENCT:05 COUNTY WARION PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE TUPE OF WORK:SIDEWAIK LISTENCT:05 COUNTY WARION 2023 TUPE OF WORK:SIDEWAIK CODE 2023 1.4722 TUPE OF WORK:SIDEWAIK TUPE OF WORK:SIDEWAIK PINABE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2023 TUPE OF WORK:SIDEWAIK		2023	
GFSL 551,751 TOTAL 433661 1 1,932,410 ITEM NUMER: 433660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD) *SIS* DISTRICT:05 COUNTY:MARION TUPE OF WORK:ADD TURN LANE(S) ROADWAY ID: 36180000 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD) *SIS* PINDE COUNTY:MARION TUPE OF WORK:ADD TURN LANE(S) ROADWAY ID: 36180000 2023 PHASE: RICHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 NHEP 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 949 TOTAL 433560 2 1,722 TOTAL 433560 2 1,722 TOTAL 433560 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE TUPE OF WORK:SIDEWAIK COUNTY WARION PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE TUPE OF WORK:SIDEWAIK LISTENCT:05 COUNTY WARION PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE TUPE OF WORK:SIDEWAIK LISTENCT:05 COUNTY WARION 2023 TUPE OF WORK:SIDEWAIK CODE 2023 1.4722 TUPE OF WORK:SIDEWAIK TUPE OF WORK:SIDEWAIK PINABE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2023 TUPE OF WORK:SIDEWAIK			
SL 1,370,659 TOTAL 433661 1 1,932,410 1,040,100 1,722 1,			
TOTAL 433661 1 1,932,410 TOTAL 433661 1 1,932,410 TITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 REX CROSS 627142B TO E OF CR 25A (NM GAINESVILE RD) *SIS* DISTRUCT:05 ROADWAY ID:36180000 PROJECT DESCRIPTION:SR 326 FROM SR 326 REX CROSS 627142B TO E OF CR 25A (NM GAINESVILE RD) *SIS* USTRUCT:05 ROADWAY ID:36180000 2023 *SIS* FUND CODE CODE CODE CODE CODE CODE CODE COD			
ITEM NUMBER:437596 2 ITEM NUMBER:437596 2 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ROJECT DESCRIPTION:SR 326 FROM SS 327 FROM SS 326 FROM SS 326 FROM SS 327 FROM SS 326 FROM SS 326 FROM SS 326 FROM SS 327 FROM SS 326 FROM SS 326 FROM SS 327 FROM SS 326 FROM SS 320 FROM SS 326 FROM SS 326 FROM SS 326 FROM SS 3	TOTAL 433661 1	1,932,410	
DISTRICT:05 ROADWAY ID:36180000 TYPE 0F WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 TYPE 0F WORK:ADD TURN LANE(S) TYPE 0F WORK:ADD TURN	TOTAL 433661 1	1,932,410	
DISTRICT:05 ROADWAY ID:36180000 TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPRO			
CODE 2023	DISTRICT:05	COUNTY:MARION	TYPE OF WORK: ADD TURN LANE(S)
CODE 2023	FUND		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 949 TOTAL 435660 2 1,722 TOTAL 435660 2 PROJECT DESCRIPTION:SR 40/SILVER SPENINGS BLVD FROM NW 27th AVE TO SW 7th AVE DISTRUCT: 05 ROUMY: MARION PROJECT LENGTH: 1,406MI CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL TALL 48,181 255,623 TOTAL 437596 2 48,181 255,624 TOTAL 437596 2 303,809		2023	
NHPP 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 949 TOTAL 435660 2 1,722 TOTAL 435660 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS* DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK CODE 2023 TYPE OF WORK:SIDEWALK FUND 2023 1 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 48,181 SL 2023 1 TAL 203,809			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED EY FDOT NHPP TOTAL 435660 2 1,72 1,722			
NHPP 949 TOTAL 435660 2 1,722 TOTAL 435660 2 1,722 TOTAL 435660 2 1,722 Item NUMBER: 437596 2 PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE TO SW 7T			
TOTAL 435660 2 1,722 ITEM NUMBER: 437596 2 PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE COUNTY: MARION PROJECT LENGTH: 1.406MI *NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 			
ITEM NUMBER: 437596 2 PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE TYPE OF WORK: SIDEWALK DISTRICT: 05 PROJECT LENGTH: 1.406MI TYPE OF WORK: SIDEWALK COADWAY ID: 36110000 2023			
DISTRICT:05 ROADWAY ID:36110000 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL TALL TOTAL 437596 2 COUNTY:MARION PROJECT LENGTH: 1.406MI TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 48,181 255,628 303,809	TOTAL 435660 2	1,722	
DISTRICT:05 ROADWAY ID:36110000 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL TALL TOTAL 437596 2 COUNTY:MARION PROJECT LENGTH: 1.406MI TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 48,181 255,628 303,809			
ROADWAY ID: 36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TINIT		
SL 48,181 TALL 255,628 TOTAL 437596 2 303,809		2023	
SL 48,181 TALL 255,628 TOTAL 437596 2 303,809			
TALL 255,628 TOTAL 437596 2 303,809			
TOTAL 437596 2 303,809			
101A 3/370 2 303,809			
	101AL 43/390 Z	303,809	

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OCALA-MARION TPO	ANNUAL OBLIGATIONS REPORT			MBROBLTP
	======================================			
	======================================			
ITEM NUMBER:438562 1	PROJECT DESCRIPTION:1-75 (SR 93) REST AREA MARION COUNTY FROM N O	F SR 484 TO S OF SR 200)	*SIS*
DISTRICT:05	COUNTY: MARION		TYPE OF WORK:REST AREA	
ROADWAY ID:36210000	PROJECT LENGTH: .346MI		LANES EXIST/IMPROVED/ADDED	: 6/ 0/ 0
FUND				
CODE	2023			
PHASE: CONSTRUCTION / RESPONSIBL CARB	E AGENCY: MANAGED BY FDOT	5,850,000		
CARL		603,801		
TOTAL 438562 1		6,453,801		
TOTAL 438562 1		6,453,801		
		,		
ITEM NUMBER:439238 1	PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO	SR 200/SW 10TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RESURFACING	
ROADWAY ID:36010000	PROJECT LENGTH: 10.612MI		LANES EXIST/IMPROVED/ADDED	: 6/ 6/ 0
FUND				
CODE	2023			
		·		
PHASE: CONSTRUCTION / RESPONSIBL SA	E AGENCY: MANAGED BY FDOT	3,643		
TOTAL 439238 1		3,643		
TOTAL 439238 1		3,643		
ITEM NUMBER:439887 2	PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A			*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:LIGHTING	515
ROADWAY ID:36004000	PROJECT LENGTH: 1.234MI		LANES EXIST/IMPROVED/ADDED	: 4/ 0/ 0
FUND				
CODE	2023			
	E AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	52,000		
HSP TOTAL 439887 2		73,299 73,299		
TOTAL 439887 2		73,299		
ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/U	ICAAL INTERCUINICE		*SIS*
DISTRICT:05	COUNTY:MARION	USTTI INIEKCHANGE	TYPE OF WORK:RESURFACING	979
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI		LANES EXIST/IMPROVED/ADDED	: 4/ 4/ 0
FUND				
CODE	2023			
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT			
SA TOTAL 441136 1		378,092		
TOTAL 441136 1 TOTAL 441136 1		378,092 378,092		

DISTRUCTIONS DISTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SACHANY ID: SEISON PRANE: 41121 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PAGE 5 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,432,051 TOTAL 441141 1 14,432,051 TOTAL 441141 1 14,432,051 TOTAL 441141 1 14,432,051 TOTAL 441141 1 14,432,051 DISTRUCT: 58 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE DISTRUCT: 53410000 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE CODE 2023 TOTAL 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE TOTAL 441366 1 2,112 TOTAL 441370 1 FROJECT DESCRIPTION: SR 93 (1-75), PROJECT LENGTH: 13,993MI FIND COUNTY HARDON DISTRUCT: SATERTY 2023 TOTAL 441370 1 FROJECT DESCRIPTION: SR 93 (1-75), PROJECT LENGTH: 13,993MI FIND 1,074 PHASE: FRELIMENARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,074 TOTAL 441370 1 26,573,234 TOTAL 441370 1 26,573,234	DISTRICT:05	COUNTY:MARION	
SA 14,432,051 14,		2023	
TOTAL 441141 1 14,432,051 TITEM NUMBER: 441361 1 PROJECT DESCRIPTION:SR 40 FROM SN 27TH AVE TO MLK JR. AVE CONNYT MARION PROJECT LENGTH: .790ML TITEM NUMBER: 441361 1 District Titem Construction / RESPONSIBLE AGENCY: MANAGED BY FDOT 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,112 TITEM NUMBER: 443170 1 PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200 COUNTY MARION 2023 TITEM NUMBER: 443170 1 PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200 COUNTY MARION 2023 FUND COUNTY MARION PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NUMP 1.074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NUMP 26,579,234 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NUMP 1.074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NUMP 26,579,234 COUNTY MARION 26,579,234 <td>PHASE: CONSTRUCTION / RES</td> <td>PONSIBLE AGENCY: MANAGED BY FDOT</td> <td></td>	PHASE: CONSTRUCTION / RES	PONSIBLE AGENCY: MANAGED BY FDOT	
DISTRICT:05 ROADWAY ID: 5611000 FUND CODE FUND CODE FUND CODE FUND FUND FUND FUND FUND CODE FUND	TOTAL 441141 1	14,432,051	
CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,112 HSP 2,112 TOTAL 441366 1 2,112 TOTAL 441366 1 2,112 TITEM NUMBER: 443170 1 PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200 DISTRICT: 05 COUNTY: MARION ROADWAY ID: 36210000 PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200 PHASE: ODDE 2023 FUND 2023 PHASE: ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,074 NHEP 26,578,160 TOTAL 443170 1 26,578,160 TOTAL 443170 1 26,578,234 TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 TOTAL 443170 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 TYPE OF WORK:RESURFACING DISTRUCT:05 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 TYPE OF WORK:RESURFACING DISTRUCT:05 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 TYPE OF WORK:RESURFACING DISTRUCT:05	DISTRICT:05	COUNTY:MARION	
HBP 2,112 TOTAL 441366 1 2,112 TOTAL 441366 1 2,112 ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200 *SIS* DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 13.993MI *YPP OF WORK:RESURFACING PUND 2023		2023	
TOTAL 441366 1 2,112 TITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200 *SIS* DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 13.993MI *SIS* FUND 2023	PHASE: CONSTRUCTION / RES	PONSIBLE AGENCY: MANAGED BY FDOT	
DISTRICT: 05 ROADWAY ID: 36210000 TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 26,578,160 26,579,234 TOTAL 443170 1 26,579,234 TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND	HSP TOTAL 441366 1	2,112 2,112	
CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED EY FDOT 1,074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED EY FDOT 1,074 NHPP 26,578,160 TOTAL 443170 1 26,579,234 TOTAL 445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 COUNTY:MARION TYPE OF WORK:RESURFACING TOTAL 443170 1 26,578,100 TOTAL 443170 1 <td>DISTRICT:05</td> <td>COUNTY: MARION</td> <td>TYPE OF WORK:RESURFACING</td>	DISTRICT:05	COUNTY: MARION	TYPE OF WORK:RESURFACING
NHPP 1,074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,578,160 NHPP 26,579,234 TOTAL 443170 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 COUNTY:MARION COUNTY:MARION ROADWAY ID:36518000 PROJECT LENGTH: 8.404MI FUND FUND		2023	
NHPP 26,578,160 TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 ITEM NUMBER: 445217 1 PROJECT DESCRIPTION: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 DISTRICT: 05 COUNTY: MARION ROADWAY ID: 36518000 PROJECT LENGTH: 8.404MI FUND FUND			
TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 ITEM NUMBER: 443170 1 PROJECT DESCRIPTION: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 ITEM NUMBER: 445217 1 PROJECT DESCRIPTION: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 DISTRICT: 05 COUNTY: MARION ROADWAY ID: 36518000 PROJECT LENGTH: 8.404MI FUND FUND			
DISTRICT:05 ROADWAY ID:36518000 FUND COUNTY:MARION PROJECT LENGTH: 8.404MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	TOTAL 443170 1	26,579,234	
	DISTRICT:05	COUNTY:MARION	TYPE OF WORK: RESURFACING
	FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: CONSTRUCTION / RESI	PONSIBLE AGENCY: MANAGED BY FDOT	
GFSA 108,386 SA 756,142	GFSA	108,386	
SA 750,142 TOTAL 445217 1 864,528 TOTAL 445217 1 864,528	TOTAL 445217 1	864,528	

PAGE 6	OFFICE OF V	T OF TRANSPORTATION WORK PROGRAM	1	DATE RUN: 10/05/2023 TIME RUN: 15.24.33
OCALA-MARION TPO	ANNUAL OBLIGATIONS REPORT			MBROBLTP
	HIGHWAYS	S		
	=====	=======		
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST H COUNTY:MARION PROJECT LI		NDER BRIDGE TO RIVER RD	*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	FROUECI II	ENGIH: .100MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		202	23	
PHASE: PRELIMINARY ENGINE HSP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		150,000	
	PONSIBLE AGENCY: MANAGED BY FDOT			
HSP TOTAL 445687 1 TOTAL 445687 1			1,122,691 1,272,691 1,272,691	
ITEM NUMBER:445688 1 DISTRICT:05 ROADWAY ID:36220000	PROJECT DESCRIPTION:US 27/US 441 @ CR 42 COUNTY:MARION PROJECT LI	ENGTH: .065MI		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		202	23	
PHASE: PRELIMINARY ENGINE HSP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		150,000	
PHASE: CONSTRUCTION / RES HSP	PONSIBLE AGENCY: MANAGED BY FDOT		144,262	
TOTAL 445688 1 TOTAL 445688 1			294,262 294,262	
ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE I COUNTY:MARION PROJECT LI		E AGNEW RD	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		202	23	
PHASE: PRELIMINARY ENGINE HSP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		333,825	
PHASE: CONSTRUCTION / RES HSP	PONSIBLE AGENCY: MANAGED BY FDOT		126,978	
TOTAL 445701 1 TOTAL 445701 1			460,803 460,803	
ITEM NUMBER:445800 1 DISTRICT:05	PROJECT DESCRIPTION:E SR 40 @ SR 492 COUNTY:MARION			*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000	PROJECT LI	ENGTH: .116MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		202	23	
PHASE: PRELIMINARY ENGINE HSP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-102	
HSP	PONSIBLE AGENCY: MANAGED BY FDOT		1,807,185	
SA TOTAL 445800 1 TOTAL 445800 1			21,814 1,828,897 1,828,897	

DATE RUN: 10/05/2023

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ITEM NUMBER:447603 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH COUNTY:MARION PROJECT LENGTH: .02	H AVE. 26MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING SL	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	10,000	
PHASE: CONSTRUCTION / RESPONSIB SL TOTAL 447603 1 TOTAL 447603 1	WLE AGENCY: MANAGED BY FDOT	91,630 101,630 101,630	
ITEM NUMBER:450948 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNT COUNTY:MARION PROJECT LENGTH: 25.73		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING SM TOTAL 450948 1 TOTAL 450948 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	1,800,379 99,621 1,900,000 1,900,000	
ITEM NUMBER:450951 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE COUNTY:MARION PROJECT LENGTH: 4.24	14MI	*NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 4/4/0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING SL	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	2,050,000	
TOTAL 450951 1 TOTAL 450951 1		2,050,000 2,050,000	
ITEM NUMBER:450952 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE COUNTY:MARION PROJECT LENGTH: 2.25	50MI	*NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING SL TOTAL 450952 1 TOTAL 450952 1 TOTAL DIST: 05 TOTAL HIGHWAYS	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	2,000,000 2,000,000 2,000,000 62,960,064 62,960,064	

PAGE 8 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:439331 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEED PL TOTAL 439331 3 TOTAL 439331 3	RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC -307,933 -307,933 -307,933 -307,933	
ITEM NUMBER:439331 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEE PL TOTAL 439331 4 TOTAL 439331 4 TOTAL DIST: 05 TOTAL PLANNING	RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC 886,932 886,932 886,932 578,999 578,999	

DATE	RI	JN:	1()/05/2023
TIME		RUN	1:	15.24.33
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ITEM NUMBER:426	79 1 PROJECT DESCRIPTION:SILVER SPRINGS	פייאייד האמצ הקרקיים און סב	TDOFO	
DISTRICT:05 ROADWAY ID:		Y:MARION PROJECT LENGTH: .000	CIDGES	
FUN COD			2023	
PHASE: PREL TAL TAL				-2,496 -4,117
	TRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			-4,11/
CAR CAR TAL TAL TAL TAL				132,135 713,333 548,731 159,173 848,827 1,474,808
TOTAL 426179 1 TOTAL 426179 1				3,870,394 3,870,394
ITEM NUMBER:436 DISTRICT:05 ROADWAY ID:		L SUPPORT- MARION COUNTY Y:MARION PROJECT LENGTH: .000	CMGC C	ONTRACT
FUN			2023	
PHASE: CONS	- RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA SL TOTAL 436361 1 TOTAL 436361 1				21,882 68,126 90,008 90,008
ITEM NUMBER:436 DISTRICT:05 ROADWAY ID:		L SUPPORT- CITY OF OCALA Y:MARION PROJECT LENGTH: .000		
FUN. COD			2023	
PHASE: CONS	- TRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL TOTAL 436361 2 TOTAL 436361 2				592,847 592,847 592,847
ITEM NUMBER:436 DISTRICT:05 ROADWAY ID:		ALK IMPROVEMENTS Y:MARION PROJECT LENGTH: .000		
FUN COD			2023	
PHASE: CONS	- TRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TOTAL 436375 2 TOTAL 436375 2	, All and a second second second by the			19,747 19,747 19,747

NON-SIS TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

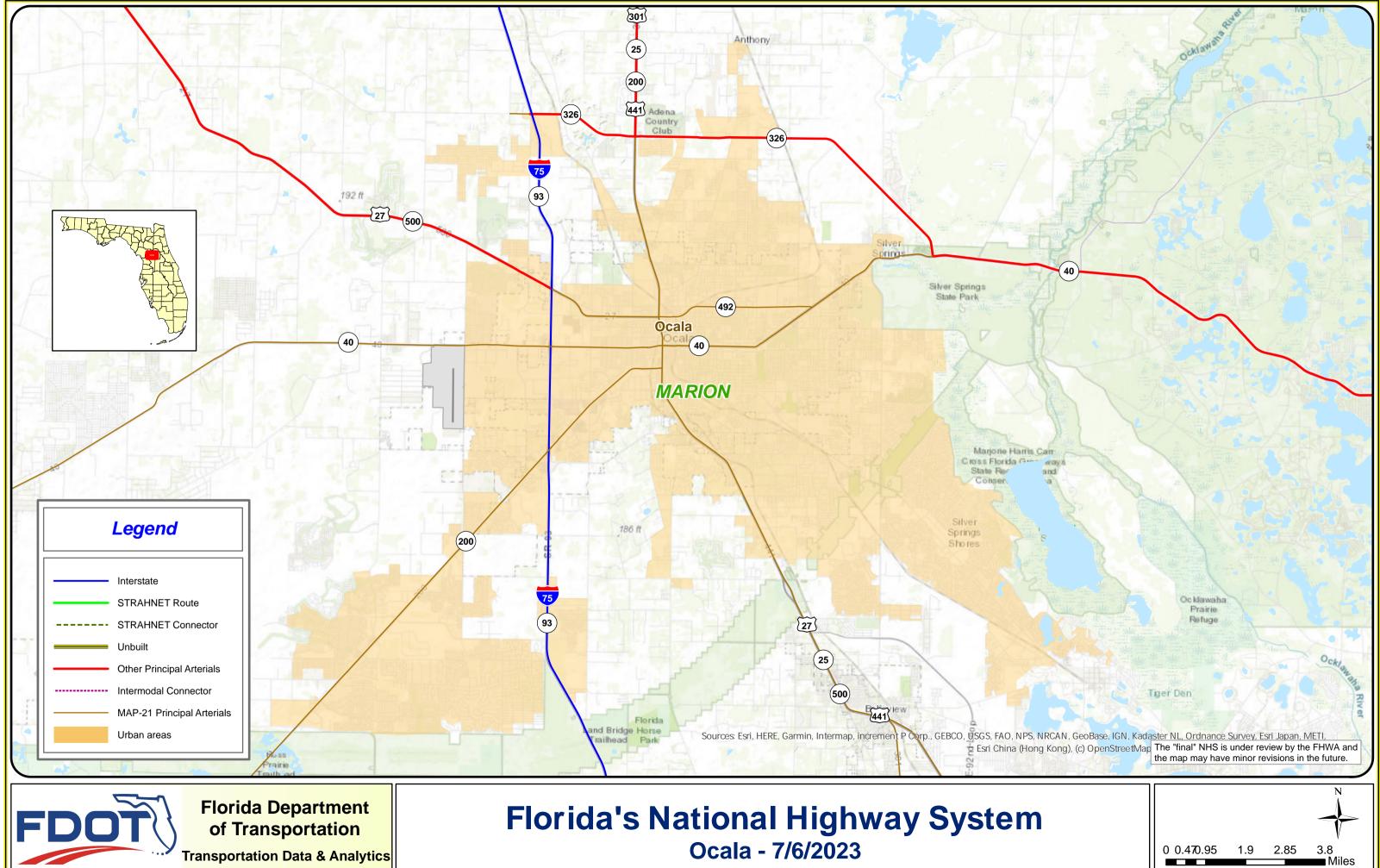
OCALA-MARION TPO

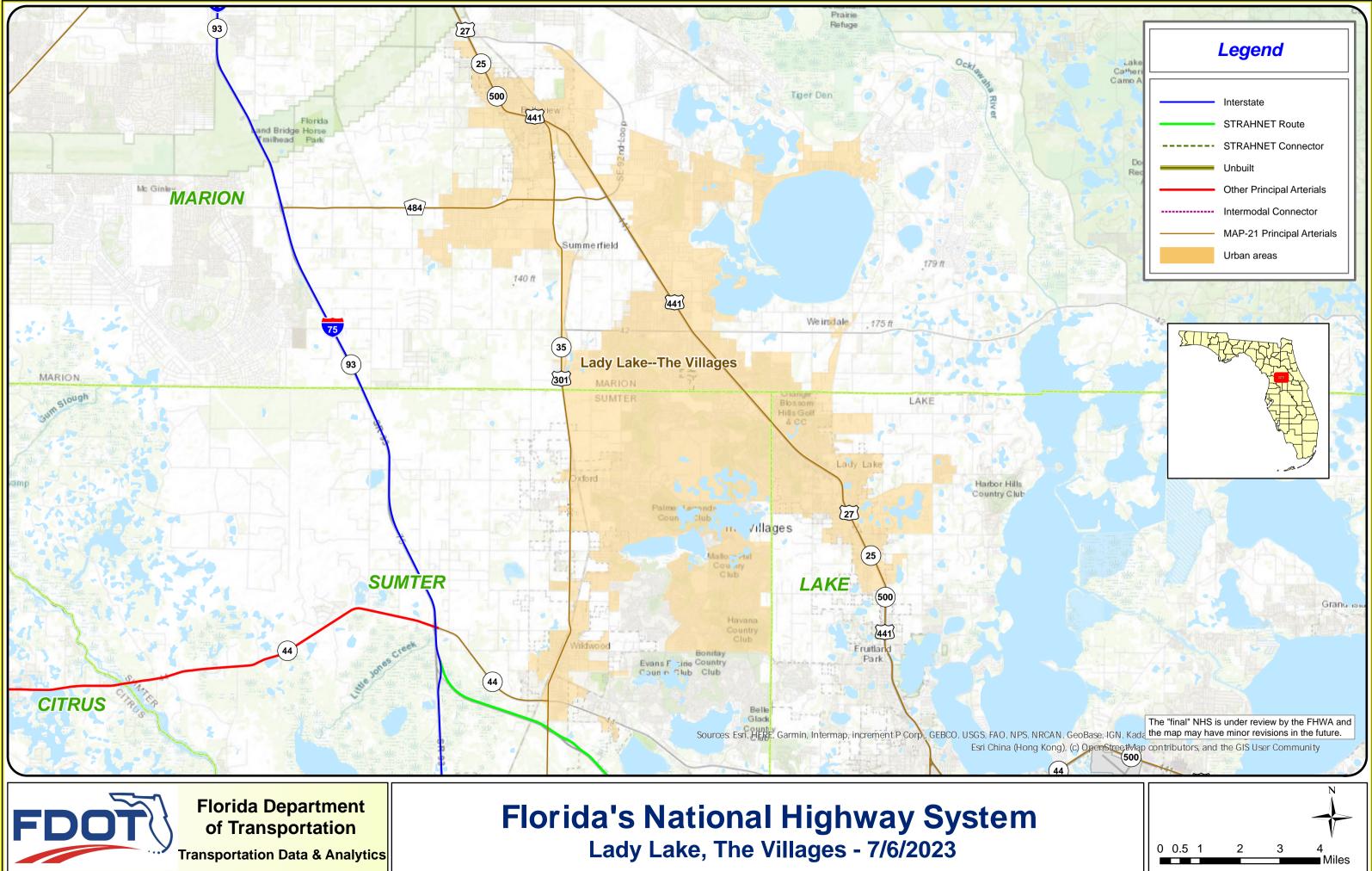
PAGE 10 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	========= MISCELLANEOUS	
ITEM NUMBER:440900 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP SA TOTAL 440900 2	-24,204 -9,235 -33,439	
TOTAL 440900 2	-33,439	
TOTAL DIST: 05	4,539,557	
TOTAL MISCELLANEOUS	4,539,557	

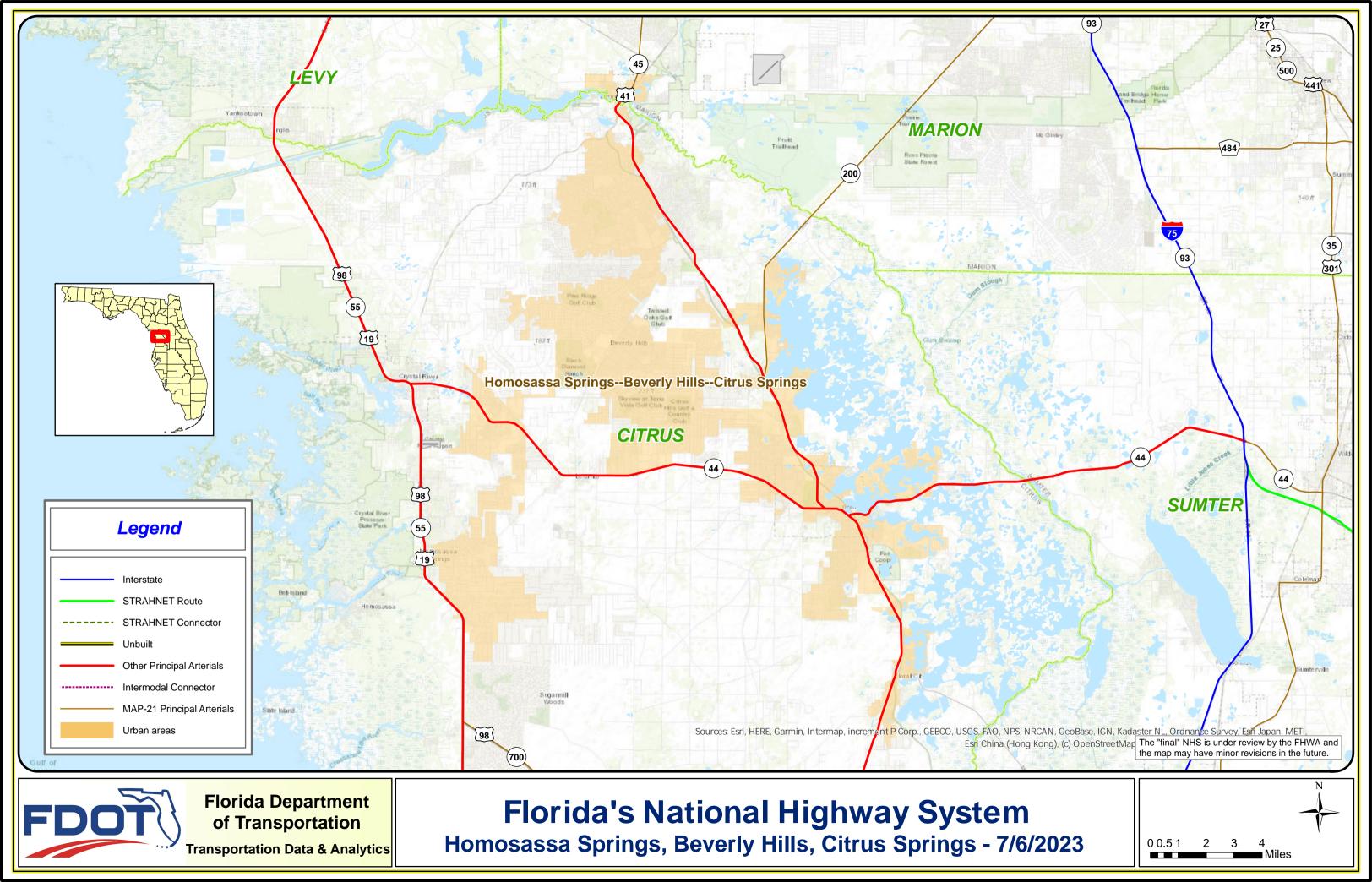
GRAND TOTAL

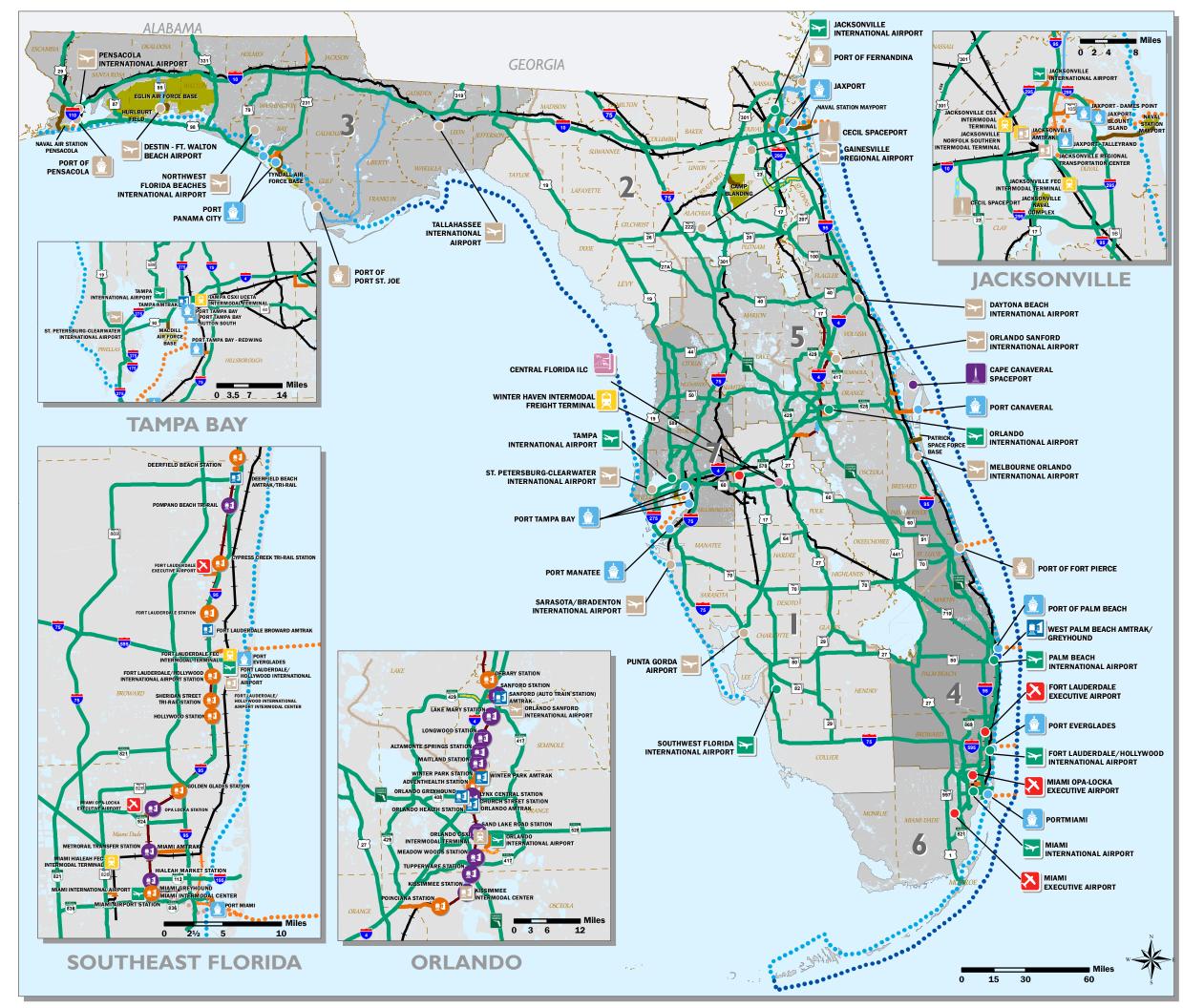
68,078,620

Appendix C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)







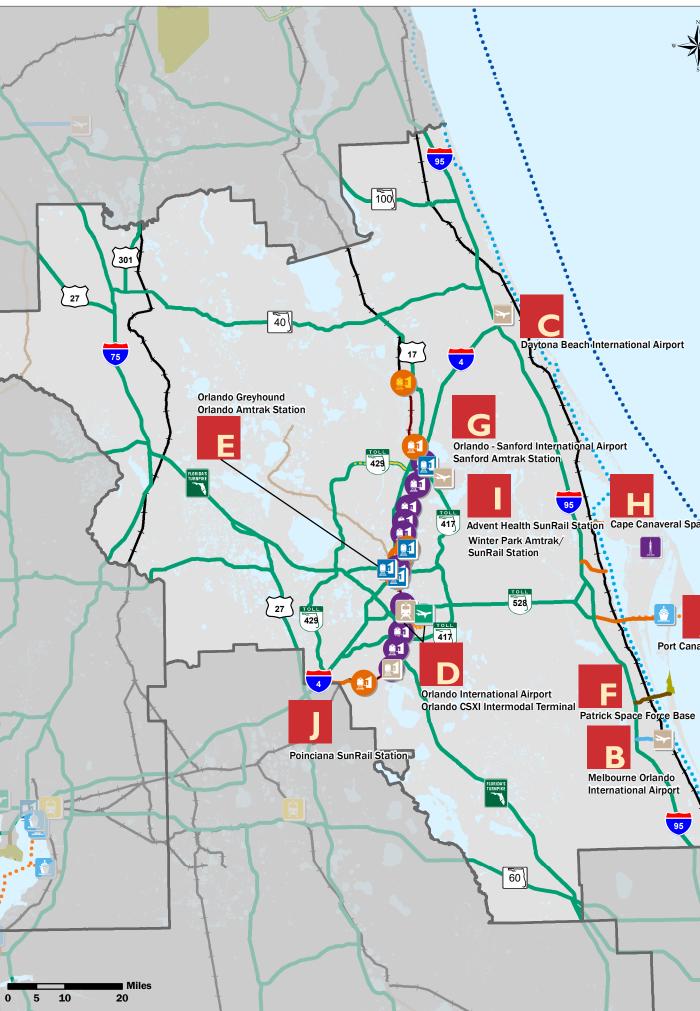


SI	s atlas
Airpor	ts & Spaceports
>	SIS Commercial Service Airport
*	Strategic Growth Commercial Service Airport
	SIS General Aviation Reliever Airport
	SIS Spaceport
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DISTRICT. 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
	Active and Planned Drop Facilities					
Facility Type	Corridor / Hub		Connector		Military	Future
	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-		1/0
Rail Miles	301	54	2	3		6
Urban Fixed Guideway	52	-	-	-		12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11
Note: For Future Highwa	Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included					



SI	satlas
	rts and Spaceports
→	SIS Airport
	Strategic Growth Airport
	SIS Spaceport
Seapo	
	SIS Seaport
Freigh	nt Rail Terminals
Â	Strategic Growth Freight Rail Terminal
Passer	nger Terminals
<u>2</u> 1	SIS Passenger Terminal
	Strategic Growth Passenger Terminal
UFGI	Fransit Terminals
	SIS Urban Fixed Guideway Hub
	Future SIS Urban Fixed Guideway Hub
	SIS Urban Fixed Guideway Station
Highw	/ay
	 SIS Highway Corridor
	Future SIS Highway Corridor
	SIS Highway Connector
	 Strategic Growth Highway Connector
	 Military Access Facility
Rail	
	- SIS Railway Corridor
	Strategic Growth Railway Corridor
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Urbar	n Fixed Guideway (UFG)
	 SIS Urban Fixed Guideway Corridor
Wate	rways
	SIS Waterway
•••••	SIS Waterway Connector
•••••	SIS Waterway Shipping Lane
Conne	ector Map Insets

Florida Department of Transportation Strategic Intermodal System **Appendix D: Transportation Performance Management Sheets**

MPO Requirements



Florida Department of Transportation Forecasting & Trends Office

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and



forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

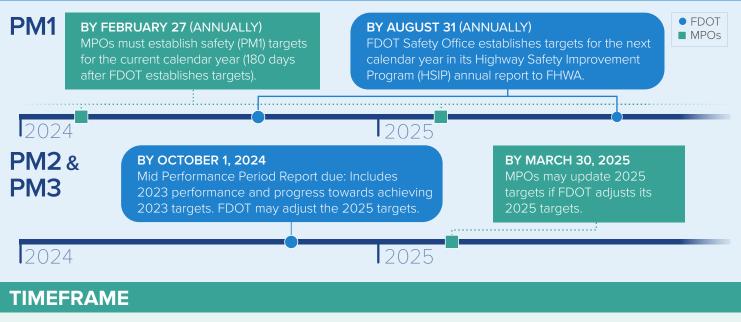
- Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- Include a description of the anticipated effect of the TIP toward achieving

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

the performance targets, linking investment priorities to performance targets.

^{*}Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

- TAM
 Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets
 annually
- Update safety targets annually

Transit Safety

annuany

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

OR

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

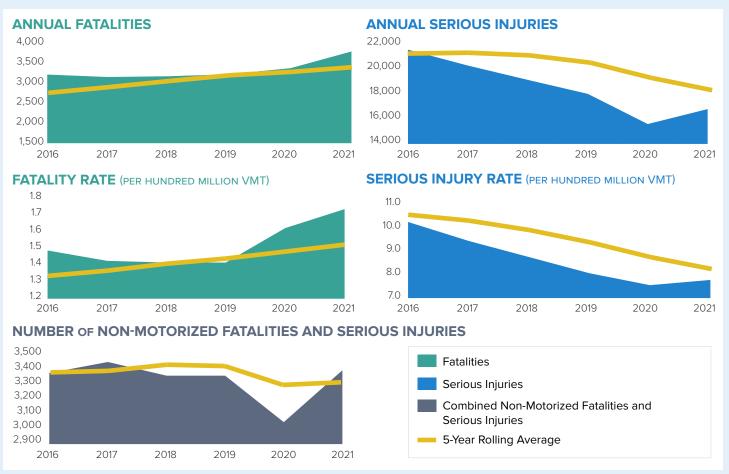
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: FLHSMV. 2022.

This is the current data available.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in *POOR* condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in <i>GOOD</i> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in <i>GOOD</i> condition	60.0%	60.0%
% of Interstate pavements in <i>POOR</i> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years.
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year.

FOR MORE INFORMATION PLEASE CONTACT

PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY	
------------------------	--

Percent of person-miles traveled on the Interstate that are reliable

WORSE	BETTER
2018	83.3%
2019	83.4%
2020	92.3%
2021	87.5%
2022	85.7%

NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

2019 2020 2021 2022 BETTER	86.2%
2021 2022 BETTER	86.9%
BETTER	93.5%
BETTER	92.9%
4	92.1%
	WORSE
2018 1.43	,
2019 1.4	5

TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

1.34 1.38

1.46

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good

repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I	TIER II
Operates rail OR	Subrecipient of 5311 funds OR
 ≥ 101 vehicles across all fixed route modes OR ≥ 101 vehicles in one non-fixed route mode 	American Indian Tribe OR ≤ 100 vehicles across all fixed route modes OR ≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

 Inventory of Capital Assets Condition Assessment Decision Support Tools Investment Prioritization 	TIERS I AND II
 TAM and SGR Policy Implementation Strategy List of Key Annual Activities Identification of Resources Evaluation Plan 	TIER I ONLY

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

SAFETY Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
INJURIES	Total number of reportable injuries and rate per total vehicle revenue miles by mode.
SAFETY EVENTS	Total number of reportable events and rate per total vehicle revenue miles by mode.
SYSTEM RELIABILITY	Mean distance between major mechanical failures by mode.

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

• Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

Appendix E: Public Notice Record

Appendix F: Public and Partner Comments

Appendix G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

November 2023

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СООР	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
СТД	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of- Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION	
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.	
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.	
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.	
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.	
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.	
ALII	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.	
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.	
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.	
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.	
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.	
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-Irtp/.	

ACRYONYM	NAME	DESCRIPTION	
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).	
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.	
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.	
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.	
ΜΡΟΑϹ	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.	
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.	
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.	
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.	
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.	
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].	
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).	

ACRYONYM	NAME	DESCRIPTION	
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https:// www.fdotd7studies.com/what-is-a-pde-study.html).	
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.	
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.	
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.	
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.	
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.	
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.	
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot. gov/planning/sis/default.shtm).	
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.	
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.	
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
ТМА	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION	
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half- mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).	
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.	
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.	
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.	
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.	
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.	
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.	
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.	
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.	
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.	
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.	
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).	

Appendix H: Project Changes from Prior TIP

MAJOR PROJECT CHANGES FROM PRIOR TIP

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2024-2028 TIP Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$46,260
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$213 <i>,</i> 492
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437 <i>,</i> 500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	\$12,455,781
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,250,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	\$21,644,972
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	\$391,249
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	\$199,243
4497741	Marion County Airport Hangar	Construction 2025/2027	\$2,500,000
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	\$3,919,169
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)	Construction 2025/2026	\$24,752,774
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114 th Place Road	Construction 2024/2025	\$5 <i>,</i> 347,959

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

Major Project Total Funding Changes: Prior TIP Years (2024 to 2028) to Current TIP Years (2025 to 2029)			
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	\$46,335,710
4336601	U.S. 441 at SR 464	None	\$1,004,203
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	\$67,480,581
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	\$672,802
4452181	U.S. 441 from Avenue I to Alachua County Line	None	\$1,483,565
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	\$731,088
4486351	U.S. 441 from County Road 25A to Avenue I	None	-\$83,635
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	\$54,809,480
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465
4509521	SR 40 FROM U.S. 41 to 25th Ave	None	-\$5,514,218
4509481	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	\$5,255,078
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465

*Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

Appendix I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

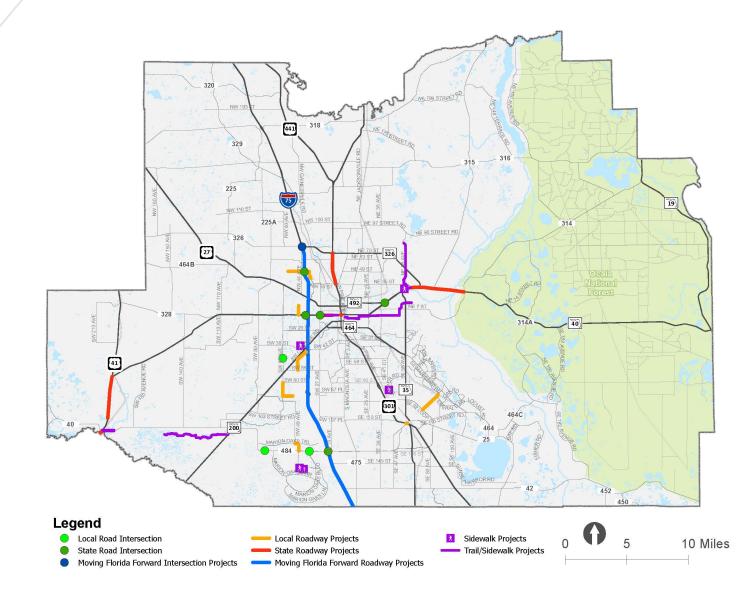


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
_	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
-	E SR 40	At SR 492		Traffic Signals
	SR 40	<mark>SW 27th Ave</mark>	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	<mark>SW 60th Avenue</mark>	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
Moving Florida Forward	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
ocal Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signa
	Silver Springs State I	Park		Pedestrian Bridges
	Pruitt Trail	<mark>SR 200</mark>	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	<mark>SE Osceola Ave</mark>	Silver Springs State Park	Bike Path/Trail
nvestments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemer	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Fechnological nvestments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



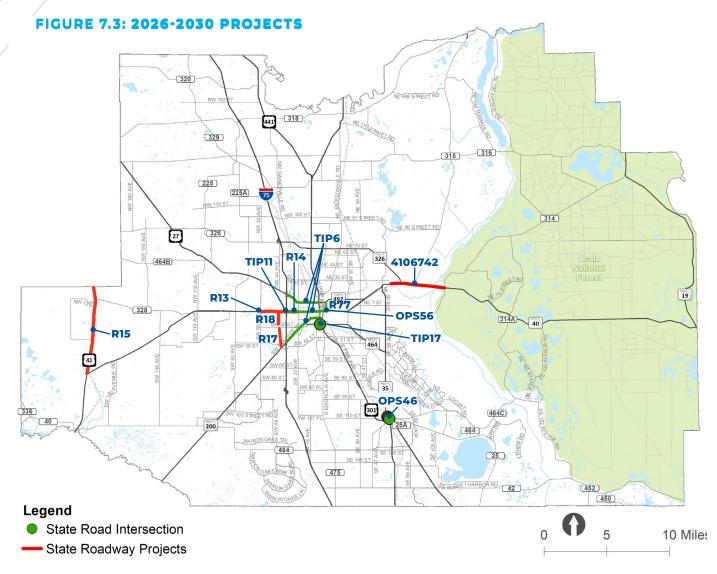


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	<mark>SR 40</mark>	SR 492	Roundabouts



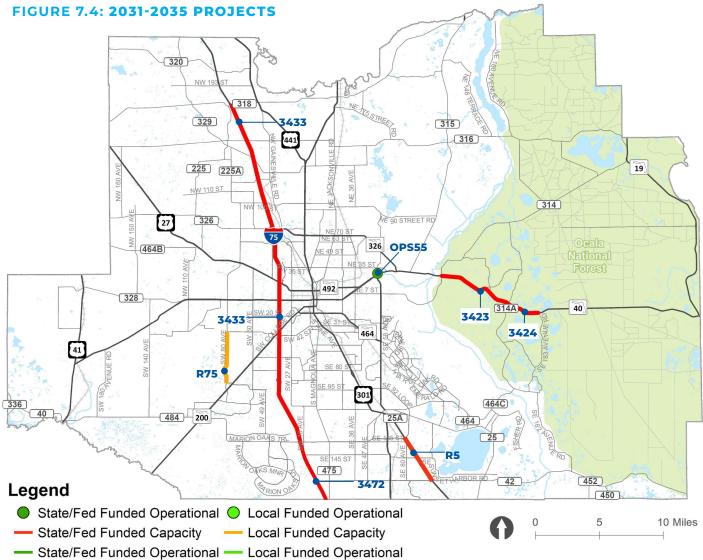


TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

Appendix J: FDOT TIP Project Detailed Report

	STIP PI	roject [Detail	and Su	mma	aries Or	nline R	eport	
						ded in the T			
				Selection C	riteria				
	County/M	PO Area: All	Funds	arion TPO 9/24 (Last Ni		Beographic Number C			
				HIGHWA	YS				
tem Number: 23	8648 1	Proie	ct Descrir	otion: SR 45 (l	JS 41) F	ROM SW 110	TH ST TO N	ORTH OF SR	40
District: 05	County: MARIC	-	-		,	RECONSTRUC			Length: 4.146M
		-0005	0005	0000	0007	Fiscal Year	0000	> 0000	
Phase / Respons P D & E / MANAG		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund DIH-STAT									
Code: PRODUC		143,104							143,1
	H PRIORITY	110,101							140,1
PROJEC		682,728							682,7
SA-STP, A	NY AREA	987,634							987,6
Phase	e: P D & E Totals	1,813,466							1,813,4
RELIMINARY E	NGINEERING / M	IANAGED B	Y FDOT						
Fund ACSA-AD Code: CONSTR	UCTION (SA)	511,971							511,9
	ED REVENUE	547,588							547,5
PRODUC	E IN-HOUSE T SUPPORT E PRIMARY	377,283							377,2
HIGHWAY		114,967	,						114,9
	TY BONUS	6,851							6,8
GFSL-GF	STPBG ((SMALL URB)	205,655							205,6
	STPBG <5K								
<200K<5F GFSN-GF		30,330	-						30,3
<200K<5I GFSN-GF (RURAL)		26,674	-		_				26,6
<200K<5H GFSN-GF (RURAL) SA-STP, A		E00 750			1	1	1		589,7
<200K<5F GFSN-GF (RURAL) SA-STP, A SL-STP, A	AREAS <= 200K	589,759			-				
<200K<5I GFSN-GF (RURAL) SA-STP, A SL-STP, I SN-STP, I		589,759 2,642,547							2,642,5

RIGHT (OF WAY / MANAGED BY F	тос	
	DDR-DISTRICT DEDICATED REVENUE	10,337,582	10,337,582
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343	975,34
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944	3,121,944
	HPP-HIGH PRIORITY PROJECTS	90,955	90,95
	SA-STP, ANY AREA	2,070,206	2,070,200
	SL-STP, AREAS <= 200K	5,718,406	5,718,400
Pha	se: RIGHT OF WAY Totals	22,314,436	22,314,430

CONSTRUCTION / MANAGED BY	FDUT				
Fund DDR-DISTRICT				85,574,341	85,574,341
Code:					

	DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						58,250		59 250
	DS-STATE PRIMARY						56,250		58,250
	HIGHWAYS & PTO						3,836,300		3,836,300
	SA-STP, ANY AREA						2,776,399		2,776,399
	SL-STP, AREAS <= 200K						9,857,315		9,857,315
	SM-STBG AREA POP. W/						505 952		
	5K TO 49,999 SN-STP, MANDATORY						595,853		595,853
	NON-URBAN <= 5K						5,664,564		5,664,564
Phase	e: CONSTRUCTION Totals						108,363,022		108,363,022
	Item: 238648 1 Totals						108,363,022		137,544,549
	Project Totals	29,181,527					108,363,022		137,544,549
láo no bli		Duala	at Decerinti						*010*
	umber: 410674 1	•	•				TION TO LA		*SIS*
Distric	t: 05 County: MA	RION	Туре о	f Work: PD8	E/EMO STU	JDY		Project Leng	gth: 25.943MI
					Fiee	al Year			
Phaso /	Responsible Agency	<2025	2025	2026	2027	ai rear 2028	2029	>2029	All Years
	/ MANAGED BY FDOT	~2025	2025	2020	2027	2020	2029	-2029	All fears
Fund									
	-TOTAL OUTSIDE YEARS	2,508,441							2,508,441
	Item: 410674 1 Totals	2,508,441							2,508,441
Item N	umber: 410674 2	Pro	ject Descrip	tion: SR 40 I	ROM END	OF 4 LANE	S TO EAST (OF CR 314	*SIS*
Distric	t: 05 County: MARIC	N	Type of Wor	k: ADD LAN	ES & RECO	NSTRUCT		Project Ler	ngth: 5.327MI
1					Ein e	al Year			
						1	1		
	Responsible Agency	<2025	2025	2026	1	2028	2029	>2029	All Years
PRELIN	INARY ENGINEERING / M			2026		1	2029	>2029	All Years
PRELIM Fund	MINARY ENGINEERING / M	ANAGED BY	(FDOT	2026		1	2029	>2029	
PRELIM Fund	INARY ENGINEERING / M		(FDOT	2026		1	2029	>2029	
PRELIN Fund Code:	MINARY ENGINEERING / M	ANAGED B 1 9,336,779	(FDOT	2026		1	2029	>2029	
PRELIN Fund Code: RIGHT Fund	TOTAL OUTSIDE YEARS	ANAGED B1 9,336,779 DOT	(FDOT	2026		1	2029	>2029	9,336,779
PRELIN Fund Code: RIGHT Fund	TOTAL OUTSIDE YEARS	ANAGED B 1 9,336,779	(FDOT	2026		1	2029	>2029	All Years 9,336,779 5,836,242
PRELIN Fund Code: RIGHT Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS	ANAGED BY 9,336,779 DOT 5,836,242	(FDOT	2026		1	2029	>2029	9,336,779
PRELIM Fund Code: RIGHT Fund Code: RAILRC	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAG	ANAGED BY 9,336,779 DOT 5,836,242	(FDOT	2026		1	2029	>2029	9,336,779
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAG	ANAGED BY 9,336,779 DOT 5,836,242	(FDOT	2026		1	2029	>2029	9,336,779
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAG -TOTAL OUTSIDE YEARS	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000	(FDOT	2026		1	2029	>2029	9,336,779 5,836,242
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000	(FDOT	2026		1	2029	>2029	9,336,779 5,836,242
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: CONST Fund	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAG -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000	(FDOT	2026		1	2029		9,336,779 5,836,242 400,000
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: CONST Fund	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000	(FDOT			1	2029	>2029	9,336,779 5,836,242
PRELIM Fund Code: Fund Code: RAILRC Fund Code: CONST Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAG -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT	(FDOT			1	2029		9,336,779 5,836,242 400,000
PRELIM Fund Code: RIGHT Fund Code: RAILRO Fund Code: ENVIRO Fund	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT	r T			1	2029		9,336,779 5,836,242 400,000 133,525,133
PRELIM Fund Code: RIGHT Fund Code: RAILRO Fund Code: ENVIRO Fund	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000	r T			1		133,525,133	9,336,779 5,836,242 400,000 133,525,133 660,000
PRELIM Fund Code: RIGHT Fund Code: RAILRO Fund Code: ENVIRO Fund	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000	r T			1			9,336,779 5,836,242 400,000 133,525,133 660,000
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED B -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000 16,233,021	/ FDOT					133,525,133	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 3	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000 16,233,021 Proj	FDOT	tion: SR 40 F	2027	2028		133,525,133 133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS*
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 3	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000 16,233,021 Proj	FDOT		2027	2028		133,525,133 133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS*
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code:	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 3	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000 16,233,021 Proj	FDOT	tion: SR 40 F	2027	2028		133,525,133 133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS*
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code: Item Nu District	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED B -TOTAL OUTSIDE YEARS Item: 410674 3 t: 05 County: MARIC	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Proj	FDOT T T ect Descript Type of Woi	tion: SR 40 F	2027	2028	4 TO EAST O	133,525,133 133,525,133 F CR 314A Project Ler	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS* ngth: 6.140MI
PRELIM Fund Code: RIGHT Fund Code: RAILR(Fund Code: ENVIR(Fund Code: Item Nu District	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED B' -TOTAL OUTSIDE YEARS Item: 410674 2 Totals umber: 410674 3 t: 05 County: MARIC	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Proj NN	7 FDOT T T fect Descript Type of Wor 2025	tion: SR 40 F	2027	2028	4 TO EAST O	133,525,133 133,525,133 F CR 314A Project Ler	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code: Item Nu District	IINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 2 Totals umber: 410674 3 t: 05 County: MARIC Responsible Agency INARY ENGINEERING / M	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Proj NN	7 FDOT T T fect Descript Type of Wor 2025	tion: SR 40 F	2027	2028	4 TO EAST O	133,525,133 133,525,133 F CR 314A Project Ler	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS* ngth: 6.140MI
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code: Item Nu District Phase / PRELIM	INARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED B' -TOTAL OUTSIDE YEARS Item: 410674 2 Totals umber: 410674 3 t: 05 County: MARIC	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Proj NN	7 FDOT T T fect Descript Type of Wor 2025	tion: SR 40 F	2027	2028	4 TO EAST O	133,525,133 133,525,133 F CR 314A Project Ler	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS* ngth: 6.140MI
PRELIM Fund Code: RIGHT Fund Code: RAILRC Fund Code: ENVIRC Fund Code: Item Nu District Phase / PRELIM	IINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGE -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 2 Totals umber: 410674 3 t: 05 County: MARIC Responsible Agency IINARY ENGINEERING / M ACSA-ADVANCE	ANAGED BY 9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Proj NN <2025 ANAGED BY	7 FDOT T T fect Descript Type of Wor 2025	tion: SR 40 F	2027	2028	4 TO EAST O	133,525,133 133,525,133 F CR 314A Project Ler	9,336,779 5,836,242 400,000 133,525,133 660,000 149,758,154 *SIS* ngth: 6.140MI All Years

Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO Phase: ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals Item Number: 433651 1 District: 05 County: MARIC	ANAGED BY 2,684,553 104,000 2,788,553 E AGENCY 125,000 2,913,553 38,517,067	7 FDOT NOT AVAILAI 65,000 65,000 65,000	316,000 ription: CR 4	2027 19,817,590 484 FROM S	SW 20TH /			All Years 2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS Length: 0.741M
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO Phase: ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals	ANAGED BY 2,684,553 104,000 2,788,553 E AGENCY 125,000 2,913,553 38,517,067	7 FDOT NOT AVAILAI 65,000 65,000 15,383,000 Project Desci	BLE 316,000 ription: CR 4	2027 19,817,590	SW 20TH /		133,525,1 0 CR 475A	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO Phase: ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals	ANAGED BY 2,684,553 104,000 2,788,553 E AGENCY 125,000 2,913,553 38,517,067	7 FDOT NOT AVAILAI 65,000 65,000 65,000 15,383,000	BLE 316,000	2027			133,525,1	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO Phase: ENVIRONMENTAL Totals Item: 410674 4 Totals	2,684,553 104,000 2,788,553 E AGENCY 125,000 2,913,553	7 FDOT NOT AVAILAI 65,000 65,000 65,000	BLE	2027				2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO Phase: ENVIRONMENTAL Totals	2,684,553 104,000 2,788,553 E AGENCY 125,000	7 FDOT NOT AVAILAI 65,000 65,000			2028		>2029	2,684,55 104,00 2,788,55 125,00 65,00 190,00
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO	2,684,553 104,000 2,788,553 E AGENCY 125,000	Y FDOT			2028	2029	>2029	2,684,55 104,00 2,788,55 125,00 65,00
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DS-STATE PRIMARY	2,684,553 104,000 2,788,553	Y FDOT			2028	2029	>2029	2,684,55 104,00 2,788,55 125,00
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS	2,684,553 104,000 2,788,553	' FDOT			2028	2029	>2029	2,684,55 104,00 2,788,55
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ENVIRONMENTAL / RESPONSIBI Fund ART-ARTERIAL	2,684,553 104,000 2,788,553	' FDOT			2028	2029	>2029	2,684,55 104,00 2,788,55
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals	2,684,553 104,000 2,788,553	' FDOT			2028	2029	>2029	2,684,5
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	2,684,553 104,000		2026		2028	2029	>2029	2,684,5
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	2,684,553 104,000		2026		2028	2029	>2029	2,684,5
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	2,684,553		2026		2028	2029	>2029	2,684,5
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS	ANAGED BY		2026		2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund ART-ARTERIAL	ANAGED BY		2026		2028	2029	>2029	
			2026		2028	2029	>2029	All Years
Phase / Responsible Agency	<2025	2025	2026		2028	2029	>2029	All Years
					al Year			
				F !				
District: 05 County: MARIO	ΟN	Type of Worl	C ADD LAN	ES & RECO	NSTRUCT	Г	Project	Length: 2.655M
Item Number: 410674 4	Pro	oject Descrip	tion: SR 40	FROM CR 3	314 A TO L	EVY HAM	MOCK ROAD	*SIS
				-	-	-		
Item: 410674 3 Totals		15,318,000	316,000	19,817,590				52,313,64
Phase: ENVIRONMENTAL Totals	-							2,037,68
TALT-TRANSPORTATION ALTS- ANY AREA	850,000							850,00
ALTS- < 5K	150,000							150,00
TALN-TRANSPORTATION	37,686							37,68
SN-STP, MANDATORY NON-URBAN <= 5K	27 606							27.6
Code: SA-STP, ANY AREA	1,000,000							1,000,00
ENVIRONMENTAL / MANAGED B								
Phase: RIGHT OF WAY Totals	6,876,528	15,318,000	316,000	19,817,590				42,328,11
PRODUCT SUPPORT	324,361	318,000	316,000					958,36
WIDENING PROGRAM DIH-STATE IN-HOUSE	1,305,917							1,305,91
ARTW-ARTERIAL								
Fund ART-ARTERIAL Code: HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590				40,063,84
RIGHT OF WAY / MANAGED BY F	DOT							
ENGINEERING Totals								7,947,83
NON-URBAN <= 5K Phase: PRELIMINARY	86,580					_		86,58
SN-STP, MANDATORY	00.500							
	5,416,792					-		5,416,79
SL-STP, AREAS <= 200K	196,823							196,82
SA-STP, ANY AREA	136,930					_		43,64
EB-EQUITY BONUS SA-STP, ANY AREA	43,644							
SA-STP, ANY AREA	43,644							373,24

Fund Code: -TOTAL OUTSIDE YEARS	2,521,236							2,521,236
RIGHT OF WAY / MANAGED BY F	DOT							
Fund	_							
Code: -TOTAL OUTSIDE YEARS	3,824,602							3,824,602
RAILROAD & UTILITIES / MANAG	ED BY FDO	Г						
	2 612 646							2 642 646
Code: -TOTAL OUTSIDE YEARS	3,613,545							3,613,545
CONSTRUCTION / MANAGED BY	FDOT							
Fund Code: -TOTAL OUTSIDE YEARS	11,513,485							11,513,485
Item: 433651 1 Totals	, ,							21,472,868
			1			1		
Item Number: 433651 4	ſ	Project Desc	ription: CR	484 FROM	SW 20TH A	VENUE TO	CR 475A	
District: 05 County: M	ARION	Тур	e of Work:	ANDSCAP	ING		Project	Length: 0.414MI
				Fie	cal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M								
Fund SN-STP, MANDATORY Code: NON-URBAN <= 5K	61,067							61,067
Code. NON-ORDAN <= 5K	01,007							01,007
CONSTRUCTION / MANAGED BY	FDOT							
Fund Code: SA-STP, ANY AREA		250,335						250,335
Item: 433651 4 Totals	61,067							311,402
	,	,	ļ	-	1		!	,
Item Number: 443170 1	Pr	oject Descri	ption: SR 9	3 (I-75) FRC	OM SUMTE	R COUNTY	TO SR 200	*SIS*
Item Number: 443170 1 District: 05 County: MA		•	ption: SR 9 of Work: R	ESURFACI	NG	R COUNTY		*SIS* .ength: 13.993MI
	ARION	Туре	•	ESURFACI		R COUNTY 2029		
District: 05 County: M/ Phase / Responsible Agency PRELIMINARY ENGINEERING / M	ARION <2025	Туре 2025	of Work: R	ESURFACI	NG cal Year		Project L	.ength: 13.993MI
District: 05 County: M/ Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund	ARION <2025 ANAGED BY	Туре 2025 / FDOT	of Work: R	ESURFACI	NG cal Year		Project L	ength: 13.993MI
District: 05 County: M/ Phase / Responsible Agency PRELIMINARY ENGINEERING / M	ARION <2025	Туре 2025 / FDOT	of Work: R	ESURFACI	NG cal Year		Project L	ength: 13.993MI
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY	ARION <2025 ANAGED BY 1,450,197	Туре 2025 / FDOT	of Work: R	ESURFACI	NG cal Year		Project L	ength: 13.993MI
District: 05 County: M/ Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund	ARION <2025 ANAGED BY 1,450,197 FDOT	Type 2025 7 FDOT	of Work: R	ESURFACI	NG cal Year		Project L	ength: 13.993Ml All Years 1,450,197
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995	Type 2025 (FDOT	of Work: R	ESURFACI	NG cal Year		Project L	ength: 13.993MI All Years 1,450,197 31,004,995
District: 05 County: M/ Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192	Type 2025 / FDOT	2026	ESURFACI	NG cal Year		Project L	ength: 13.993Ml All Years 1,450,197 31,004,995 32,455,192
District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192	Type 2025 / FDOT	2026	ESURFACII Fise 2027	NG 2028	2029	Project L	ength: 13.993Ml All Years 1,450,197 31,004,995 32,455,192
District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127	Type 2025 / FDOT	2026 Project De	ESURFACII Fise 2027	NG 2028 US 441 @ S	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192
District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127	Type 2025 (FDOT 250,335	2026 Project De	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192 54,239,462
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIC	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127 DN	Type 2025 7 FDOT 250,335 Type of Wor	Project De	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT cal Year	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192 54,239,462 Length: 0.433MI
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127 N <2025	Type 2025 (FDOT 250,335 Type of Wor 2025	2026 Project De	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192 54,239,462
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIC Phase / Responsible Agency	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127 N <2025	Type 2025 (FDOT 250,335 Type of Wor 2025 (FDOT	Project De k: TRAFFIC	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT cal Year	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192 54,239,462 Length: 0.433MI All Years
District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127 DN <2025 ANAGED BY 17,089	Type 2025 (FDOT 250,335 Type of Wor 2025 (FDOT	Project De k: TRAFFIC	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT cal Year	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192 54,239,462 Length: 0.433MI All Years 177,089
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127 DN <2025 ANAGED BY 17,089 147,761	Type 2025 7 FDOT 250,335 7ype of Wor 2025 7 FDOT 160,000	Project De k: TRAFFIC	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT cal Year	2029	Project L	ength: 13.993Ml All Years 1,450,197 31,004,995 32,455,192 54,239,462 Length: 0.433Ml All Years 177,089 147,761
District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	ARION <2025 ANAGED BY 1,450,197 FDOT 31,004,995 32,455,192 53,989,127 DN <2025 ANAGED BY 17,089 147,761 689,685	Type 2025 (FDOT 250,335 Type of Wor 2025 (FDOT 160,000	of Work: R 2026 Project De k: TRAFFIC 2026	ESURFACII Fise 2027	NG cal Year 2028 US 441 @ S COVEMENT cal Year	2029	Project L	ength: 13.993MI All Years 1,450,197 31,004,995 32,455,192 54,239,462 Length: 0.433MI All Years 177,089

Fund DDR-DISTRICT Code: DEDICATED REVENUE	230,810							230,81
DIH-STATE IN-HOUSE PRODUCT SUPPORT								
DS-STATE PRIMARY	136,436							136,43
HIGHWAYS & PTO	11,161							11,10
Phase: RIGHT OF WAY To	tals 378,407							378,40
CONSTRUCTION / MANAGED Fund DDR-DISTRICT	BYFDOI							
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE			1,266,370	21,860				1,288,23
PRODUCT SUPPORT			26,500					26,5
SA-STP, ANY AREA			2,918,027					2,918,0
Phase: CONSTRUCTION To	tals		4,210,897	21,860				4,232,7
Item: 433660 1 To			4,210,897	21,860				5,625,6
Project To	tals 1,232,942	160,000	4,210,897	21,860				5,625,69
District: 05 County: 1	MARION	Type of	Work: INTE		(NEW) al Year		Project	t Length: 0.001
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
D & E / MANAGED BY FDOT								
Fund DDR-DISTRICT Code: DEDICATED REVENUE	E 2,636,410							2,636,4
DIH-STATE IN-HOUSE PRODUCT SUPPORT	173,602							173,6
DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,4
Phase: P D & E To								3,385,5
					1			
RELIMINARY ENGINEERING	/ MANAGED B	Y FDOT						
Fund DDR-DISTRICT								5 0 4 0 0
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	5,318,867							5,318,8
								318,3
PRODUCT SUPPORT	318,307							
DS-STATE PRIMARY								
DS-STATE PRIMARY HIGHWAYS & PTO	88,598							88,5
DS-STATE PRIMARY	88,598							
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To	88,598 ARY tals 5,725,772							
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To RIGHT OF WAY / MANAGED B CIGP-COUNTY	88,598 ARY tals 5,725,772							
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To CIGPTOUNTY Fund INCENTIVE GRANT	88,598 ARY tals 5,725,772							5,725,7
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE	88,598 ARY tals 5,725,772 BY FDOT 750,000							3,380,2
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To IGHT OF WAY / MANAGED B CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	88,598 ARY tals 5,725,772 BY FDOT 750,000	2,630,216 3,948,826	20,000					3,380,2 3,948,8
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To IGHT OF WAY / MANAGED B CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	88,598 ARY tals 5,725,772 BY FDOT 750,000 = 30,989	2,630,216 3,948,826 50,000	20,000					5,725,7 3,380,2 3,948,8 100,9 5,703,9
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To IGHT OF WAY / MANAGED B CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO LF-LOCAL FUNDS	88,598 ARY tals 5,725,772 BY FDOT 750,000 E	2,630,216 3,948,826 50,000 5,768,850						5,725,7 3,380,2 3,948,8 100,9 5,703,9 11,700,0
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To IGHT OF WAY / MANAGED B CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO LF-LOCAL FUNDS SA-STP, ANY AREA	88,598 ARY tals 5,725,772 BY FDOT 750,000 = 30,989 5,931,150	2,630,216 3,948,826 50,000 5,768,850 3,873,030						5,725,7 3,380,2 3,948,8 100,9 5,703,9 11,700,0 3,873,0
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO LF-LOCAL FUNDS SA-STP, ANY AREA SL-STP, AREAS <= 200	88,598 ARY tals 5,725,772 BY FDOT 750,000 = 30,989 5,931,150 DK	2,630,216 3,948,826 50,000 5,768,850						5,725,7 3,380,2 3,948,8 100,9 5,703,9 11,700,0 3,873,0
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO LF-LOCAL FUNDS SA-STP, ANY AREA	88,598 ARY tals 5,725,772 BY FDOT 750,000 = 30,989 5,931,150 DK	2,630,216 3,948,826 50,000 5,768,850 3,873,030 1,000,000						5,725,7 3,380,2 3,948,8 100,9 5,703,9 11,700,0 3,873,0 1,000,0
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To RIGHT OF WAY / MANAGED B CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO LF-LOCAL FUNDS SA-STP, ANY AREA SL-STP, AREAS <= 200 TRIP-TRANS REGION/ INCENTIVE PROGM TRWR-2015 SB2514A-	88,598 ARY tals 5,725,772 BY FDOT 750,000 = 30,989 5,931,150 DK AL 88,634	2,630,216 3,948,826 50,000 5,768,850 3,873,030 1,000,000 3,740,934	5,703,941					88,5 5,725,7 3,380,2 3,948,8 100,9 5,703,9 11,700,0 3,873,0 1,000,0 4,362,2
DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINA ENGINEERING To RIGHT OF WAY / MANAGED B CIGP-COUNTY Fund INCENTIVE GRANT Code: PROGRAM DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO LF-LOCAL FUNDS SA-STP, ANY AREA SL-STP, AREAS <= 200 TRIP-TRANS REGION/ INCENTIVE PROGM	88,598 ARY tals 5,725,772 BY FDOT 750,000 = 30,989 5,931,150 DK AL 88,634 257,500	2,630,216 3,948,826 50,000 5,768,850 3,873,030 1,000,000 3,740,934	5,703,941					5,725,7 3,380,2 3,948,8 100,9 5,703,9 11,700,0 3,873,0 1,000,0

		1,760,000						1,760,00
ESIGN BUILD / MANAGED BY FI	DOT							
Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP		56,903,700						56,903,70
ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655						2,516,65
DDR-DISTRICT DEDICATED REVENUE		3,858,750						3,858,75
LF-LOCAL FUNDS		13,083,288						13,083,28
SA-STP, ANY AREA				218,600				218,60
SL-STP, AREAS <= 200K		4,633,813						4,633,8
TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120						6,828,12
TRWR-2015 SB2514A- TRAN REG INCT PRG		3,789,320						3,789,32
Phase: DESIGN BUILD Totals		91,613,646		218,600				91,832,24
Item: 435209 1 Totals	16,169,550	114,803,862	6,256,610	218,600				137,448,62
Project Totals			6,256,610	218,600				137,448,62
Item Number: 435484 1 District: 05 County: M	-	ct Descriptio Typ		RIDGES RE) TO SR 2			ct Length: 0.00
				Fisc	al Year			
	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,081							2,08
	_	MARION CO	DUNTY ENG	NEERING	DEPT			
Code: -TOTAL OUTSIDE YEARS Item: 435484 1 Totals	69,923 72,004							
Code: -TOTAL OUTSIDE YEARS Item: 435484 1 Totals	69,923 72,004							
Item: 435484 1 Totals	72,004 Proj	ect Descripti) TO PRUIT		72,00
	72,004 Proj	ect Descripti	on: PRUITT ee of Work: E) TO PRUIT		69,92 72,00 C Length: 0.00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M	72,004 Proj ARION	ect Descripti Typ	e of Work: E	IKE PATH/	TRAIL al Year			72,00 ct Length: 0.00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: ⊟ 2026	IKE PATH/ Fisca 2027	FRAIL) TO PRUIT		72,00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: ⊟ 2026	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: ⊟ 2026	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 Ct Length: 0.00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: E 2026 RD OF COUN	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 ct Length: 0.00 All Years 377,88
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: E 2026 RD OF COUN 377,882	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 Ct Length: 0.00 All Years 377,88 375,82
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: E 2026 RD OF COUN 377,882 375,829	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 ct Length: 0.00 All Years 377,88 375,82 442,43
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA	72,004 Proj Arion <2025	ect Descripti Typ 2025	e of Work: E 2026 RD OF COUN 377,882 375,829 442,433 390,018 571,838	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 Ct Length: 0.00 All Years 377,88 375,82 442,43 390,01 571,83
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals	72,004 Proj Arion <2025	ect Descripti Typ 2025	2026 2026 20 OF COUN 377,882 375,829 442,433 390,018 571,838 2,158,000	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 Ct Length: 0.00 All Years 377,88 375,82 442,43 390,01 571,83 2,158,00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- <5K TALT-TRANSPORTATION ALTS- <5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 435484 2 Totals	72,004 Proj ARION <2025 MARION CC	ect Descripti Typ 2025 DUNTY BOAF	e of Work: E 2026 20 OF COUN 377,882 375,829 442,433 390,018 571,838 2,158,000 2,158,000	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 Ct Length: 0.00 All Years 377,88 375,82 442,43 390,01 571,83 2,158,00 2,158,00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals	72,004 Proj Arion <2025	ect Descripti Typ 2025 DUNTY BOAF	2026 2026 20 OF COUN 377,882 375,829 442,433 390,018 571,838 2,158,000	IKE PATH/ Fisca 2027	TRAIL al Year		Proje	72,00 72,00 Ct Length: 0.00 All Years 377,88 375,82 442,43 390,01 571,83 2,158,00 2,158,00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 435484 2 Totals	72,004 Proj ARION <2025 MARION CC	ect Descripti Typ 2025 DUNTY BOAF	e of Work: E 2026 2026 20 OF COUN 377,882 375,829 442,433 390,018 571,838 2,158,000 2,158,000 2,158,000 n: DOWNTO	Fisca 2027 TY C	TRAIL	2029	Proje >2029	72,00 ct Length: 0.00 All Years 377,88 375,82 442,43 390,01 571,83 2,158,00 2,230,00
Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals	72,004 Proj ARION <2025 MARION CC 72,004 Projec	ect Descripti Typ 2025 DUNTY BOAF	e of Work: E 2026 2026 20 OF COUN 377,882 375,829 442,433 390,018 571,838 2,158,000 2,158,000 2,158,000 n: DOWNTO	VN OCALA SPRINGS 3	TRAIL	2029	Proje	72,00 ct Length: 0.000 All Years 377,88 375,82 442,43 390,01 571,83 2,158,00 2,230,00

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y CITY OF O	CALA					
Fund TALL-TRANSPORTATION								
Code: ALTS- <200K		253,001						253,001
Item: 436756 1 Totals		253,001						253,001
Project Totals		253,001						253,001
Item Number: 437826 1	Pro	ject Descrip	tion: I-75 MA	ARION COU	INTY REST	AREAS LAND	SCAPING	*SIS*
District: 05 County: M	ARION	Тур	e of Work: L	ANDSCAP	ING		Project Le	ngth: 0.542MI
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	FDOT	•	•	-	•	-	+	+
Fund DDR-DISTRICT Code: DEDICATED REVENUE		478,011						478,011
DIH-STATE IN-HOUSE		110,011						
PRODUCT SUPPORT		10,290						10,290
Phase: CONSTRUCTION Totals		488,301						488,301
Item: 437826 1 Totals	İ	488,301						488,301
Project Totals		488,301						488,301
Item Number: 438562 1	Proje	ect Descripti		93) REST A 484 TO S C		ON COUNTY	FROM N OF	*SIS*
		_						
District: 05 County:	MARION	T	ype of Work	: REST ARE	EA		Project Le	ngth: 0.346MI
		1	Less	1	cal Year	1	1	1
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT	1	1	1			1
Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,235
		-						
RAILROAD & UTILITIES / MANAG	ED BY FDO	1		1	1	1		1
Fund Code: -TOTAL OUTSIDE YEARS	3,300,000							3,300,000
CodeTOTAL COTSIDE TEAKS	3,300,000						<u> </u>	3,300,000
CONSTRUCTION / MANAGED BY	FDOT							
Fund							<u> </u>	<u> </u>
Code: -TOTAL OUTSIDE YEARS	33,587,384							33,587,384
Item: 438562 1 Totals								40,191,619
Project Totals	1							40,191,619
			1	1	1	1	1	
14 N. 1 400000 4	Proie	ct Descriptio	on: SR 25/50	0/US441/ F	ROM SR 35	SE BASELIN	E RD TO SR	
Item Number: 439238 1	- , -	••••		0/SW 10TH				
District: 05 County: M	ARION	Τνρε	e of Work: R	ESURFACI	NG		Proiect Len	gth: 10.612MI
		5 1						5
				Fisc	cal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Ý FDOT	!	ļ	!		4	
Fund								
Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
RIGHT OF WAY / MANAGED BY F	DOT							
Fund								
Code: -TOTAL OUTSIDE YEARS	302,778							302,778
RAILROAD & UTILITIES / MANAG	ED BY FDO	T	1					1
	405.000							405 000
Code: -TOTAL OUTSIDE YEARS	405,000						<u> </u>	405,000
	EDOT							
CONSTRUCTION / MANAGED BY	FDOI							

Fund	i	i			1	i	1	
Code: -TOTAL OUTSIDE YEARS	18 788 245							18,788,245
Item: 439238 1 Totals								22,413,596
	22,413,330						<u> </u>	22,413,330
	D	- ! 4 D						
Item Number: 439238 2	Pr	oject Desci		25/500/US441 200/SW 10TH		102ND PLAC	JE TU SR	
		_	_					
District: 05 County: MAF	RION	Туре о	of Work: BIK	KE LANE/SIDE	EWALK		Project Le	ngth: 7.230MI
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	1,675,000							1,675,000
DIH-STATE IN-HOUSE	07.000							
PRODUCT SUPPORT	67,032							67,032
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
Phase: PRELIMINARY								52,500
ENGINEERING Totals								1,774,338
	1,111,000					I		.,,
RIGHT OF WAY / MANAGED BY F	ΠΟΤ							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	1,000							1,000
DIH-STATE IN-HOUSE	,							
PRODUCT SUPPORT	500							500
Phase: RIGHT OF WAY Totals	1,500							1,500
	•				-	•	+	
CONSTRUCTION / MANAGED BY	FDOT							
Fund								
Code: SA-STP, ANY AREA				1,714,835				1,714,835
SL-STP, AREAS <= 200K				215,462				215,462
TALL-TRANSPORTATION								
ALTS- <200K				1,412,495				1,412,495
TALT-TRANSPORTATION								
ALTS- ANY AREA				1,249,179				1,249,179
Phase: CONSTRUCTION Totals				4,591,971	1			4,591,971
Item: 439238 2 Totals				4,591,971				6,367,809
Project Totals	24,189,434			4,591,971			<u> </u>	28,781,405
Item Number: 443624 3			Project Des	scription: I-75	5 (SR 93) AT	SR 326		*SIS*
District: 05 County: MARION	Тур	e of Work:	INTERCHA	NGE JUSTIFI	CA/MODIFI	CA	Project Le	ngth: 0.794MI
								5
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M			2020		2020	2020	- 2020	
Fund ACNP-ADVANCE							1	
Code: CONSTRUCTION NHPP					12,300,000			12,300,000
DIH-STATE IN-HOUSE					, ,			,,
PRODUCT SUPPORT							246,000	246,000
Phase: PRELIMINARY								
ENGINEERING Totals					12,300,000		246,000	12,546,000
Item: 443624 3 Totals					12,300,000		246,000	12,546,000
Item Number: 443624 5	P	roject Desc	cription: 1-75	5 (SR 93) FRC	M SR 200 T	O SR 326 - I	PHASE 1	*SIS*
		-	•	· /				
District: 05 County: MAR		Type of	WORK: ADD	AUXILIARY L	ANE(S)		FIOJECT LE	ngth: 7.027MI
					al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT	1	1			1	1		
	10.000							40.000
Code: -TOTAL OUTSIDE YEARS	10,000						1	10,000

Item Number: 445218 1 Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.14 Phase / Responsible Agency <2025 2026 2027 2028 2029 All Years Petael / Responsible Agency <2025 2026 2027 2028 2029 All Years Petael / Responsible Agency <2025 2026 2027 2028 2029 All Years FelLMINARY ENNORSE (MS MAAAGED BY FDOT 1,139,305 1,171,894 1,171, Code: DEDICATED REVENUE 1,173,934 1,171, 1,171, 1,171, Construction / MANAGED BY FDOT 7,445,279 7,445,279 7,445,279 DEROITER CT 10,290 10,290 10,90 <th></th> <th>Item: 443624 5 Totals</th> <th>10,000</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>10,00</th>		Item: 443624 5 Totals	10,000							10,00
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.144 Phase / Responsible Agency 2025 2025 2026 2027 2028 2029 All Years PRELIMINARY ENGINEERING / TAWANAGED BY PDOT 1.139,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.149,005 1.159,005 1.159,005 </th <th></th> <th>Project Totals</th> <th>10,000</th> <th></th> <th></th> <th></th> <th>12,300,0</th> <th>00</th> <th>246,000</th> <th>12,556,00</th>		Project Totals	10,000				12,300,0	00	246,000	12,556,00
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3,144 Fiscal Year -	ltem Nı	umber: 445218 1	Proiec	ct Descriptio	on: SR 25	FROM AVE		F ALACHU	A COUNTY LINE	:
Phase / Responsible Agency <2025 2026 2027 2028 2029 >2029 All Years PRELIMINARY PERGINEE INNG / MANAGED BY FDOT 1,139,305 1,139, 1,139, 1,139, DIR-STATE IM-HOUSE 1,139,305 23,289 32, 1,171, 22,289 32, Phase: PRELIMINARY ENGINEERING / MANAGED BY FDOT 1,171,594 1,171, 1,171, 1,171, CONSTRUCTION / MANAGED BY FDOT IACRN-AC NAT HWY 7,445,279 7,445, 7,445, DEDR-DISTRICT 681,385 9,036,954 10,290 10, 10, PROBUCT SUPPORT 10,290 10, 9,208, 10, 9,208, PROBUCT SUPPORT 10,290 10, 9,208, 10, 9,208, Item Number: 448218 1,017,694,8,036,954 9,208,954 9,208,954 9,208,954 9,208,954 9,208,954,954 10,290 10, Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I DIStrict: 0 County: MARION Type of Work: RESURFACING 7,229 All Years RELIMINARY E NGINEERING / MANAGED BY FDOT			-							
PRELIMINARY ENGINEERING / MANAGED BY FDOT 1133,305 1133,305 Fund DDR-DISTRICT 1,139,305 11,139, Code: DEDICATED REVENUE 1,139,305 32,399 32, Phase: PRELIMINARY 32,389 32, Phase: PRELIMINARY 1,171,594 1,171, ZONSTRUCTION / MANAGED BY FDOT 1,000 1,171, ZONSTRUCTION / MANAGED BY FDOT 1,000 1,171, Code: RESURFACING 7,445,279 7,445, DER-DISTRICT 10,290 10, Phase: CONSTRUCTION Totals 8,036,954 8,036,954 DER-DISTRUCT IN Totals 8,036,954 8,036,954 DISTRUCT IN Totals 8,036,954 8,036,954 Item: 445218 1 Totals 1,171,694 8,036,954 Item: 445218 1 Totals 1,171,694 8,036,954 DISTRICT County: MARION Type of Work: RESURFACING Project Length: 3,177 Phase: ORSponsible Agency <2025 2025 2028 2029 2029 2029 Phase: Responsible Agency <2025 2025 2026						F	iscal Year			
Fund DDR-DISTRICT 1,193,305 1,113 Code: DEDICATED REVENUE 1,193,305 32, Phase: PRELIMINARY 32,389 32, Phase: PRELIMINARY 1,171,594 1,171, COM: DEDICATE NUMPORT 32,389 32, Phase: PRELIMINARY 1,171,594 1,171, COM: RESURFACING 1,171,594 1,171, COM: RESURFACING 7,445,279 7,445, Code: RESURFACING 7,445,279 7,445, DEDICATED REVENUE 581,385 581, DEDICATED REVENUE 581,385 581, DEDICATED REVENUE 5,036,954 8,036,954 Proport SupPort 10,290 10, Phase: CONSTRUCTION Totals 8,036,954 9,208, Item Number: 448518 1 Totals 1,171,694 8,036,954 District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.17: Phase / Responsible Agency <2025					2026	2027	2028	2029	>2029	All Years
Code: DEDICATED REVENUE 1,139,305 1,139, DIN-STATE IN-HOUSE 32,389 32, PRODUCT SUPPORT 32,389 32, PROBUCT SUPPORT 32,389 32, PLINSTRUCTION / MANAGED BY FOOT 1,171,694 1,171, CODE: DEDICATED REVENUE 581,385 7,445, DDR-DISTRICT 0,290 10,290 DDR-DISTRUCT IN Close 10,290 10,090 PRASC CONSTRUCTION Totals 8,036,954 8,036,954 DDR-DISTRUCT IN Totals 1,171,694 8,036,954 9,208, Item: 445218 1 Totals 1,171,694 8,036,954 9,208, Item: 445218 1 Totals 1,171,694 8,036,954 9,208, Item: 445218 1 Totals 1,171,694 8,036,954 9,208, Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I 10,171,171,171,171,171,171,171,171,171,1			ANAGED BY	7 FDOT	1					1
PRODUCT SUPPORT 32,389 32,2 PRODUCT SUPPORT 32,389 1,171,694 1,171, ENGINEERING Totals 1,171,694 1,171,694 1,171, CONSTRUCTION / MANAGED BY FDOT IndPERFORM 7,445,279 7,445, Code: RESURFACING 7,445,279 7,445, 7,445, DER-DRINGT ENHOUSE 100,290 100, 100, PRACULT'S IN-HOUSE 10,290 10, 9,208, Item 4452181 Totals 1,171,694 8,036,954 8,038, Item 4452181 Totals 1,171,694 8,036,954 9,208, Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I 101,471,471,494 District: 05 County: MARION Type of Work: RESURFACING Project Length: 3,172 Phase / Responsible Agency <2025	Code:	DEDICATED REVENUE	1,139,305							1,139,30
Phase: PRELIMINARY 1,171,694 1,171, ENGINEERING Totals 1,171,694 1,171, 1,171, JONSTRUCTION / MANAGED BY FDOT JACIRR-AC NAT HWY 7,445,279 7,446, Gotter, RESURFACING 7,445,279 7,446, 561,385 561, DEDICATED REVENUE 561,385 9,200 10, 10, Phase: CONSTRUCTION Totals 8,036,954 8,036,954 9,208, Item: 4452181 Totals 1,171,694 8,036,954 9,208, 9,208, Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I 9,208, District: 0.5 County: MARION Type of Work: RESURFACING Project Length: 3,172, Phase / Responsible Agency <2025			32,389							32,38
ACNR-AC NAT HWY ACNR-AC NAT HWY Fund PERFORM 7,445,279 7,445, ODR-DISTRICT 581,385 681, DDDLOTED REVENUE 581,385 9,000 DH-STATE IN-HOUSE 10,290 10,000 Phose: CONSTRUCTION Totals 8,036,954 8,036,954 Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.17 Phase / Responsible Agency <2025			1,171,694							1,171,69
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Phase: CONSTRUCTION Totals 8,036,954 8,036,954 8,036,954 8,036,954 8,036,954 9,208,950 Item: 445218 1 Totals 1,171,694 8,036,954 9,208,954 9,208,950 9,208,950 9,208,950 9,208,950 9,208,950 9,208,950 9,208,950 9,202,950 9,20										
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Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.17: Phase / Responsible Agency 2025 2025 2026 2027 2028 2029 >2029 All Years Prescription: SR-25 FROM NORTH OF CR-25A TO AVENUE I 11 Fiscal Year Project Length: 3.17: Phase / Responsible Agency 2025 2025 2026 2027 2028 2029 All Years Prescription: SR-25 FROM NORTH OF CR-25A TO AVENUE I 1,155,840 1,155,900 1,155,900 1,155,900 1,155,900 1,155,900 1,155,900 1,155,900 1,170,900 15,900 1,170,900 1,900 1,900 1,900 1,900 1,9	Phase				-					8,036,95
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.17 Phase / Responsible Agency <2025		Item: 445218 1 Totals	1,171,694	8,036,954	l I					9,208,64
PRELIMINARY ENGINEERING / MANAGED BY FDOT 1,155,840 1,170,840 1,230,343 1,170,840 2,320,343 1,170,840 2,320,343 1,170,840 1,943,273 1,0,914,314 1,170,840 7,943,273 1,10,914,314 1,170,840 7,943,273 1,14,170,840 1,8322,17 1,18,322,17 1,18,322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,17 1,8322,1	baco /	Posponsible Agency	<2025	2025	2026			2020	>2020	All Voars
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Phase: PRELIMINARY ENGINEERING Totals 1,170,840 1,170,840 CONSTRUCTION / MANAGED BY FDOT ACNR-AC NAT HWY Fund PERFORM 5,612,640 5,612, Code: RESURFACING 5,612,640 5,612, DDR-DISTRICT 2,320,343 2,320, DIH-STATE IN-HOUSE 2,320,343 10, PRODUCT SUPPORT 10,290 10, Phase: CONSTRUCTION Totals 7,943,273 7,943, Item: 448635 1 Totals 1,170,840 7,943,273 9,114, Project Totals 2,342,534 15,980,227 18,322, Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY Project Length: 0.0 District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE MARION COUNTY Project Length: 0.0 Phase / Responsible Agency <2025		DIH-STATE IN-HOUSE								
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FundPERFORM Code:5,612,6405,612,640DDR-DISTRICT DEDICATED REVENUE2,320,3432,320,343DIH-STATE IN-HOUSE PRODUCT SUPPORT10,29010Phase: CONSTRUCTION Totals7,943,2731Item: 448635 1 Totals1,170,8407,943,273Item: 448635 1 Totals1,170,8407,943,273Project Totals2,342,53415,980,227Item Number: 446910 1Project Description: ASSET MAINTENANCE MARION COUNTYDistrict: 05County: MARIONType of Work: ROUTINE MAINTENANCEFiscal YearPhase / Responsible Agency<2025	CONST	RUCTION / MANAGED BY	FDOT							
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DEDICATED REVENUE2,320,343Image: Construction totals2,320,343DIH-STATE IN-HOUSE PRODUCT SUPPORT10,29010,Phase: CONSTRUCTION Totals7,943,27310Item: 448635 1 Totals1,170,8407,943,273Item: 448635 1 Totals1,170,8407,943,273Project Totals2,342,53415,980,227Item Number: 446910 1Project Description: ASSET MAINTENANCE MARION COUNTYDistrict: 05County: MARIONType of Work: ROUTINE MAINTENANCEPhase / Responsible Agency<2025				5,612,640)					5,612,64
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Phase: CONSTRUCTION Totals 7,943,273 Image: Construction of the second sec		DIH-STATE IN-HOUSE								
Item: 448635 1 Totals1,170,8407,943,2739,114,Project Totals2,342,53415,980,22718,322,Item Number: 446910 1Project Description: ASSET MAINTENANCE MARION COUNTYDistrict: 05County: MARIONType of Work: ROUTINE MAINTENANCEProject Length: 0.0Fiscal YearPhase / Responsible Agency<2025					-					10,29
Project Totals 2,342,534 15,980,227 Image: Construct of the state of the	Phase		1 170 940		-					
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.0 Fiscal Year Phase / Responsible Agency <2025										
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.0 Fiscal Year Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years MISCELLANEOUS / MANAGED BY FDOT Fund D-UNRESTRICTED I I I I I I I I I I I I I I I I I I I		Floject lotais	2,342,334	15,500,227						10,322,70
Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years MISCELLANEOUS / MANAGED BY FDOT	ltem Nı	umber: 446910 1		Project De	scription	: ASSET MA	AINTENANCE	MARION	COUNTY	
Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years MISCELLANEOUS / MANAGED BY FDOT	District	t: 05 County: MAR	ION	Type of	f Work: R	OUTINE MA	AINTENANCE	<u>.</u>	Project	Length: 0.00
MISCELLANEOUS / MANAGED BY FDOT Fund D-UNRESTRICTED							1			
Fund D-UNRESTRICTED				2025	2026	2027	2028	2029	>2029	All Years
	-		(FDOT						1	
			25 000							25.00
Item: 446910 1 Totals 25,000 25,	ouue:		25,000		1					25,00

	Project Totals	25,000							25,000
Item N	umber: 447861 1	Proje	ect Descripti	on: I-75 WILI	DWOOD V UPGR	WEIGH STATI ADES	ON - INSPI	ECTION BAF	RN *SIS*
Distric	t: 05 County: MARION	N Ty	pe of Work:	MCCO WEIG	SH STATIO	ON STATIC/W	IM	Project	Length: 1.136MI
				1		iscal Year			
	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
	RUCTION / MANAGED BY	FDOT	1	1	1		1		
	DWS-WEIGH STATIONS - STATE 100%			532,902	,				532,902
	Item: 447861 1 Totals	;		532,902	-				532,902
	Project Totals			532,902					532,902
						·			
Item N	umber: 448526 1	Proj	ect Descript	ion: SR-45/U CNTY	IS-41/WIL	LIAMS ST FR SW 110TH S	OM NORT	H OF CITRU	S
Distric	t: 05 County: M	IARION	Тур	e of Work: F	RESURFA	CING		Project	Length: 1.410MI
					Fi	iscal Year			
	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
	MINARY ENGINEERING / M	IANAGED B	Y FDOT	1	1		1		
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	929,022	2						929,022
	PRODUCT SUPPORT	18,611							18,611
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856	8						14,856
	Phase: PRELIMINARY ENGINEERING Totals								962,489
		, ,	.1	1	1	I	1	1	
CONST	RUCTION / MANAGED BY	FDOT							1
E.u.s.d	ACNR-AC NAT HWY								
	PERFORM RESURFACING		3,461,270						3,461,270
	DDR-DISTRICT								
	DEDICATED REVENUE		367,493	3					367,493
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
	SA-STP, ANY AREA		852,006						852,006
	SN-STP, MANDATORY								
	NON-URBAN <= 5K		451,467						451,467
Phas	e: CONSTRUCTION Totals		5,142,526						5,142,526
	Item: 448526 1 Totals								6,105,015
	Project Totals	962,489	5,142,526						6,105,015
Item N	umber: 449261 1	Proj	ject Descript	i on: SW 60T	H AVE FF DRIVE	ROM SW 54TH	I ST TO SE	CO ENERG	Y
Distric	t: 05 County: MARIO	N	Type of Wor	k: INTERSEC		PROVEMENT		Project	Length: 0.436MI
					Fi	iscal Year			
Phase	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
	MINARY ENGINEERING / M		1						p
Fund									
Code:	LF-LOCAL FUNDS	47,818	8						47,818
CONST	RUCTION / MANAGED BY		OUNTY BOA	RD OF COUI	NTY C				
Fund						475.00			
Code:	SL-STP, AREAS <= 200K SN-STP, MANDATORY					175,334			175,334
	NON-URBAN <= 5K					23,909			23,909
Phas	e: CONSTRUCTION Totals					199,243			199,243
	Item: 449261 1 Totals	47,818	8			199,243			247,061

DIH-STATE IN-HOUSE PRODUCT SUPPORT 30,000 30,0 DS-STATE PRIMARY HIGHWAYS & PTO 118,531 118,531 Phase: PRELIMINARY ENGINEERING Totals 1,824,531 118,531 CONSTRUCTION / MANAGED BY FDOT 1,824,531 1,824,53 CONSTRUCTION / MANAGED BY FDOT 2,986,223 2,986,2 DH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 DIS-STATE PRIMARY HIGHWAYS & PTO 17,937,34 17,937,34 Phase: CONSTRUCTION Totals 20,934,167 22,756,6 Project Totals 1,824,531 20,934,167 22,756,6 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.1587 Phase / Responsible Agency <2025 2026 2027 2028 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT 17,493 117,493 117,493 Phase / Responsible Agency <2025 2026 2027 2028 2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT	Project Totals	47,818				199,24	43		247,06
Phase / Responsible Agency 2025 2025 2026 2027 2028 2029 >2029 All Years Construction / MANAGED BY Citr OF OCALA 4.452,800 4.552,800 4.552,800 4.552,800 4.552,800 4.552,800 4.552,800 4.552,8000 4.552,8000 4.552,8000	Item Number: 449443 1		Proje	ct Description:	NE 8TH AV	E FROM	SR 40 TO S	R 492	
base / Responsible Agency 2025 2026 2027 2028 2029 >2029 All Years Fund Code:SL-STP AREAS <= 200K 4.452,800 <t< th=""><th>District: 05 County: M</th><th>ARION</th><th>1</th><th>Type of Work: R</th><th></th><th></th><th></th><th>Project</th><th>Length: 0.900M</th></t<>	District: 05 County: M	ARION	1	Type of Work: R				Project	Length: 0.900M
2005TERUCTION / MANAGED BY CITY OF OCALA 4.452,800 4,452,800 Fund 4.452,800 4,452,800 4,452,800 Rem: 449443 1 Totals 4,452,800 4,452,800 4,452,800 Item: 449443 1 Totals 4,452,800 4,452,800 4,452,800 Item: 449443 1 Totals 4,452,800 4,452,800 4,452,800 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8,7607 Phase / Responsible Agency <2025 2026 2027 7028 2029 All Years Phase / Responsible Agency <2025 2026 2027 7028 2029 All Years Phase / Responsible Agency <2025 2026 2027 7028 2029 All Years Prescurptorn 1,676,000 1,676,000 1,676,000 1,676,000 DIN-STRICT 1,676,000 1,824,51 1,824,51 3,0,00 DIN-STRICT 1,824,631 1,824,631 1,824,631 1,824,51 2,986,223 2,986,22 2,986,22 2,986,22 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
Fund Code: 4.452,800 4.452,800 4.452,800 Item: 4.452,800 4.452,800 4.452,800 Project Totals 4.452,800 4.452,800 4.452,800 Item Number: 450837 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) District: 05 County: MARION Type of Work: PAGE VALUEW) District: 05 County: MARION Type of Work: PAGE VALUEW) Phase / Responsible Agency <2025				2026	2027	2028	2029	>2029	All Years
Code: [SL-STP, AREAS = 200K 4.452,800 4.452,800 Item: 44943 1 Totals 4.452,800 4.452,8 Item Number: 450837 1 Project Totals 4.452,8 Item Number: 450837 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.7601 Phase / Responsible Agency <2025		CITY OF OC							
Item: 44943 1 Totals 4,452,800 4,452,800 4,452,800 Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) Project Length: 8.7607 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.7607 Phase / Responsible Agency <2025					1 152 800				4 452 80
Project Totals 4,452,800 4,452,800 Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) Project Length: 8.7607 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.7607 Phase / Responsible Agency <2025									
Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELL/JEW) District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.7607 Phase / Responsible Agency <2025									
Phase / Responsible Agency <2025 2026 2027 2028 2029 >2029 All Years RELININARY ENGINEERING / MANAGED BY FDOT 1,676,00 1,676,00 30,00 <		-			(BELLVIE	EW)			
Phase / Responsible Agency <2025 2026 2027 2028 2029 >2029 All Years RELININARY ENGINEERING / MANAGED BY FDOT 1,676,00 1,676,00 30,00 <					Fisc	al Year			
PRELIMINARY ENGINEÉRING / MANAGED BY FDOT 1,676,00 1,676,00 Fund DDR-DISTRICT 30,000 30,00 30,00 DR-STATE IN-HOUSE 1,676,000 30,00 30,00 DS-STATE PRIMARY 118,531 118,531 118,531 Phase: PRELIMINARY 1,824,531 1,824,531 1,824,531 CONSTRUCTION / MANAGED BY FDOT 2,986,223 2,986,2 2,986,2 Code: DELICATE D REVENUE 2,986,223 2,986,2 2,986,2 Ocide: DELICATE D REVENUE 2,986,223 2,986,2 2,986,2 Ocide: DELICATE D REVENUE 2,986,223 2,986,2 2,986,2 Ocide: DELICATE D REVENUE 2,986,12 2,936,2 2,986,2 DIH-STATE IN-HOUSE 10,600 10,60 10,60 DS-STATE PRIMARY 10,600 10,60 12,27,58,6 Project Totals 1,824,531 20,934,167 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6	Phase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
Code: DEDICATED REVENUE 1,676,00 1,676,0 DH-STATE IN-HOUSE 30,000 30,00 30,00 DS-STATE PRIMARY 30,000 118,531 118,53 Phose: PRELIMINARY 1,824,53 118,24,5 CONSTRUCTION / MANAGED BY FDOT 1,824,531 1,824,5 1,824,5 Construction / MANAGED BY FDOT 2,986,223 2,986,223 2,986,22 DIH-STATE IN-HOUSE 2,986,223 2,986,22 2,986,223 DIH-STATE IN-HOUSE 10,600 10,6 0,537,334 17,937,34 Probuct SupPort 10,600 10,600 10,6 0,537,417 22,934,167 22,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 22,758,6 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3,1581 Phase: / RELIMINARY 150,793 10,00 17,43 150,7 District: 05 County: MARION <t< td=""><td></td><td></td><td>1</td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>			1		-				
DiH-STATE IN-HOUSE PRODUCT SUPPORT 30,000 30,0 DS-STATE PRIMARY HIGHWAYS & PTO 118,531 118,531 118,531 Phase: PRELIMINARY ENGINEERING Totals 1,824,531 118,531 118,531 CONSTRUCTION / MANAGED BY FDOT 1,824,531 1,824,531 1,824,531 CONSTRUCTION / MANAGED BY FDOT 2,986,223 2,986,2 2,986,2 DH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,34 Phase: CONSTRUCTION Totals 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.1587 Phase / Responsible Agency <2025	Fund DDR-DISTRICT								
PRODUCT SUPPORT 30,000 30,00 DS-STATE PRIMARY HIGHWAYS & PTO 118,531 118,531 118,531 Phase: PRELIMINARY ENGINEERING Totals 1,824,531 1,824,531 1,824,531 20NSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 2,986,223 2,986,2 DH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,3 Phase: CONSTRUCTION Totals 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3,1581 Phase / Responsible Agency <2025		1,676,000							1,676,00
HIGHWAYS & PTO 118,531 118,531 118,531 Phase: PRELIMINARY ENGINEERING Totals 1,824,531 1,824,531 1,824,531 COURT OF ANAL STRICT Code: DEDICATED REVENUE 2,986,223 2,986,223 2,986,22 DH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,3 10,600 10,6 DS-STATE PRIMARY 1,824,531 20,934,167 20,934,1 17,937,344 12,936,62 12,936,62 12,936,62 12,936,62 12,936,62 12,936,62 12,936,62 12,936,62 12,937,856,65 12,937,856,65 12,938,4167 12,937,856,65 12,938,4167 12,936,62 12,936,62 12,938,4167 12,937,856,65 12,956,	PRODUCT SUPPORT	30,000							30,00
ENGINEERING Totals 1,824,531 1,824,531 1,824,531 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT 2,986,223 2,986,223 2,986,223 2,986,223 2,986,223 2,986,223 2,986,223 10,600 10,60 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 2,986,223 2,986,223 2,986,223 2,986,223 2,986,223 2,986,223 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 2,934,167 20,934,167 22,758,60 <t< td=""><td>HIGHWAYS & PTO</td><td>118,531</td><td></td><td></td><td></td><td></td><td></td><td></td><td>118,53</td></t<>	HIGHWAYS & PTO	118,531							118,53
Fund DDR-DISTRICT 2,986,223 2,986,2 DIH-STATE IN-HOUSE 10,600 10,6 PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY 17,937,344 17,937,33 Phase: CONSTRUCTION Totals 20,934,167 20,934,167 Item: 450637 1 Totals 1,824,531 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE Project Length: 3.158/ District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.158/ Phase / Responsible Agency <2025		1,824,531							1,824,53
Code: DEDICATED REVENUE 2,986,223 2,986,223 DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,374 Phase: CONSTRUCTION Totals 20,934,167 20,934,167 Project Totals 1,824,531 20,934,167 22,758,6 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.1581 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.1581 Phase / Responsible Agency <2025	CONSTRUCTION / MANAGED BY	FDOT							
DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,3 Phase: CONSTRUCTION Totals 20,934,167 20,934,1 Item: 450637 1 Totals 1,824,531 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.158/ Phase / Responsible Agency <2025									
PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,37,344 120,934,167 20,934,167 22,758,6 120,934,167 120,934,167 122,758,6 123,758,6 122,758,6 123,758,6 123,758,6 123,758,6 123,758,6 123,758,6 125,758,6 126,758,6 126,758,6 126,758,6				2,986,223					2,986,22
DS-STATE PRIMARY HIGHWAYS & PTO 17,937,344 17,937,344 17,937,37,37,37,37,37,37,37,37,37,37,37,37,3				10 600					10.60
HIGHWAYS & PTO 17,937,34 17,937,34 17,937,3 Phase: CONSTRUCTION Totals 20,934,167 20,934,167 20,934,167 22,758,6 Item: 450637 1 Totals 1,824,531 20,934,167 22,758,6 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 22,758,6 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE 22,758,6 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.1581 Phase / Responsible Agency <2025				10,000					10,60
Phase: CONSTRUCTION Totals 20,934,167 20,934,1 Item: 450637 1 Totals 1,824,531 20,934,167 22,758,6 Project Totals 1,824,531 20,934,167 22,758,6 Item: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE 22,758,6 District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.158/ Fiscal Year Phase / Responsible Agency <2025				17.937.344					17.937.34
Project Totals 1,824,531 20,934,167 22,758,6 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.158/ Phase / Responsible Agency <2025									20,934,16
Project Totals 1,824,531 20,934,167 22,758,6 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.1581 Phase / Responsible Agency <2025	Item: 450637 1 Totals	1,824,531							22,758,69
District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.158/ Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 150,793 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII									22,758,69
Phase / Responsible Agency <2025			•	•	NLY RESUF	RFACE (F			Length: 3.158N
PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO 17,493 Phase: PRELIMINARY ENGINEERING Totals 168,286 Code: PRODUCT SUPPORT 168,286 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600	hase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
Code: PRODUCT SUPPORT 150,793 150,793 DS-STATE PRIMARY HIGHWAYS & PTO 17,493 17,493 17,4 Phase: PRELIMINARY ENGINEERING Totals 168,286 168,286 168,286 CONSTRUCTION / MANAGED BY FDOT 168,286 10,600 10,600 10,600 10,600 Fund Code: PRODUCT SUPPORT 10,600 10,600 10,600 10,600 10,600 10,600 DS-STATE PRIMARY HIGHWAYS & PTO 8,626,742 8,626,742 8,626,742 8,637,342 8,637,342			1	1					
DS-STATE PRIMARY HIGHWAYS & PTO 17,493 17,4 Phase: PRELIMINARY ENGINEERING Totals 168,286 168,2 CONSTRUCTION / MANAGED BY FDOT 168,286 168,2 Fund Code: DH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 8,626,742 8,626,7 Phase: CONSTRUCTION Totals 8,637,342 8,637,342									
HIGHWAYS & PTO 17,493 17,4 Phase: PRELIMINARY ENGINEERING Totals 168,286 168,286 168,286 CONSTRUCTION / MANAGED BY FDOT 168,286 168,286 168,286 Fund Odd: DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,60 10,60 DS-STATE PRIMARY HIGHWAYS & PTO 8,626,742 8,626,742 8,637,342 8,637,342		150,793							150,79
ENGINEERING Totals 168,286 168,286 168,2 CONSTRUCTION / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY 8,626,742 8,626,742 8,626,742 Phase: CONSTRUCTION Totals 8,637,342 8,637,342 8,637,342		17,493							17,49
CONSTRUCTION / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY 8,626,742 8,626,742 HIGHWAYS & PTO 8,637,342 8,637,342									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,600 DS-STATE PRIMARY HIGHWAYS & PTO 8,626,742 8,626,742 8,626,742 Phase: CONSTRUCTION Totals 8,637,342 8,637,342 8,637,342	ENGINEERING Totals	168,286							168,28
Code: PRODUCT SUPPORT 10,600 10,6 DS-STATE PRIMARY HIGHWAYS & PTO 8,626,742 8,626,742 8,626,7 Phase: CONSTRUCTION Totals 8,637,342 8,637,342 8,637,342	-	FDOT							
HIGHWAYS & PTO 8,626,742 8,626,742 8,626,742 8,626,742 8,637,342	Code: PRODUCT SUPPORT			10,600					10,60
Phase: CONSTRUCTION Totals 8,637,342 8,637,3				0.000.740					0.000 -
		400.000							
	Item: 450665 1 Totals			8,637,342					8,805,62 8,805,62

Pro ARION	-	ription: SR 40	FROM N	E 64TH AVE	TO LAKE C	OUNTY LINE	*SIS*
ARION	Ту						
		pe of Work: RI	ESURFA	CING		Project L	ength: 25.712MI
			F	iscal Year			
<2025	2025	2026	2027	2028	2029	>2029	All Years
ANAGED B	<u>r FDOT</u>		1				
50,000	,						50,000
575 000							575,000
							30,000
168,730							168,730
1,800,379							1,800,379
99,621							99,621
							2,723,730
FDOT							
		21,363,305					21,363,305
		10 600					10,600
			-				6,325,294
			-				1,566,933
		1,000,000					.,
		535,537					535,537
			-				284,489
	ļ		-				30,086,158
2,723,730		30,086,158					32,809,888
	Drojoct	Decerintian, C					
T	•	•			/E TO NE 64		
Тур	•	PAVEMENT C					Length: 4.244MI
	e of Work:	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	
<2025	e of Work: 2025	•	NLY RE	SURFACE (F			Length: 4.244MI
	e of Work: 2025	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	
<2025	e of Work: 2025 Y FDOT	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	
<2025 ANAGED BY 1,475,000	2025 Y FDOT	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	All Years
<2025 ANAGED B` 1,475,000 15,000	2025 Y FDOT	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	All Years 1,475,000 15,000
<2025 ANAGED BY 1,475,000	2025 Y FDOT	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	All Years
<2025 ANAGED B 1,475,000 15,000 73,849	2025 Y FDOT	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	All Years
<2025 ANAGED B 1,475,000 15,000 73,849	2025 Y FDOT	PAVEMENT O	NLY RE	SURFACE (F	FLEX)	Project	All Years 1,475,000 15,000
<2025 ANAGED BY 1,475,000 15,000 73,849 1,563,849	2025 Y FDOT	PAVEMENT O	NLY RES 2027	SURFACE (F	FLEX)	Project	All Years
<2025 ANAGED BY 1,475,000 15,000 73,849 1,563,849	2025 Y FDOT	PAVEMENT O	PNLY RES	SURFACE (F	FLEX)	Project	All Years
<2025 ANAGED BY 1,475,000 15,000 73,849 1,563,849	2025 Y FDOT	PAVEMENT O	NLY RES	SURFACE (F	FLEX)	Project	All Years
<2025 ANAGED BY 1,475,000 15,000 73,849 1,563,849	2025 Y FDOT	PAVEMENT O	NLY RES	SURFACE (F	FLEX)	Project	All Years
	575,000 30,000 168,730 1,800,379 99,621 2,723,730	2,723,730 FDOT 2,723,730 2,723,730	575,000 30,000 30,000 168,730 1,800,379 99,621 2,723,730 21,363,305 FDOT 21,363,305 10,600 6,325,294 1,566,933 535,537 284,489 30,086,158	575,000 30,000 30,000 168,730 168,730 1 1,800,379 1 99,621 1 2,723,730 21,363,305 FDOT 21,363,305 10,600 6,325,294 1,566,933 1,566,933 284,489 30,086,158	575,000 30,000 30,000 168,730 168,730 100 99,621 100 2,723,730 10,600 10,600 6,325,294 1,566,933 1,566,933 535,537 284,489 30,086,158 30,086,158	575,000 30,000 30,000 168,730 168,730 100 1,800,379 100 99,621 100 2,723,730 10,600 10,600 10,600 1,566,933 10,560,933 1,566,933 10,535,537 284,489 10,000 30,086,158 1000	575,000 30,000 30,000 168,730 168,730 100 1,800,379 100 99,621 100 2,723,730 100 FDOT 21,363,305 10,600 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,566,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100 11,556,933 100

Item Number: 450952 1

District: 05 County: MARION

Project Description: SR 40 FROM US 441 TO 25TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Project Length: 2.356MI

				Fi	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	1							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	1,000,000							1,000,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,500							17,50
DS-STATE PRIMARY								
HIGHWAYS & PTO	76,493							76,493
Phase: PRELIMINARY ENGINEERING Totals								1,093,99
CONSTRUCTION / MANAGED BY	FDOT		1	1				
Fund DDR-DISTRICT Code: DEDICATED REVENUE			543,058					543,05
DIH-STATE IN-HOUSE			343,030					545,05
PRODUCT SUPPORT			10,600					10,60
DS-STATE PRIMARY			10,000					
HIGHWAYS & PTO			5,159,466					5,159,46
Phase: CONSTRUCTION Totals			5,713,124					5,713,12
Item: 450952 1 Totals	1,093,993		5,713,124					6,807,11
Project Totals			45,012,679					50,394,25
-						· ·		
		1			iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	MARION CO		RD OF COUI	NTY C				
ACSS-ADVANCE								
Fund CONSTRUCTION			295 950					205.05
Fund CONSTRUCTION Code: (SS,HSP)			385,850					
Fund CONSTRUCTION			385,850 385,850					· · · ·
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals		piect Descri	385,850		5 INTERSE			
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2	Pre		385,850 ption: CR 42	AT CR 2				385,85
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals	Pre		385,850	AT CR 2				385,850
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2	Pre		385,850 ption: CR 42	AT CR 2				385,850
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC	Pre		385,850 ption: CR 42	AT CR 2	MPROVEME			385,850
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency	Pr DN <2025	Type of Wo	385,850 ption: CR 42 ork: INTERSE	AT CR 2	MPROVEME	ENT	Proje	385,850
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund	Pr DN <2025 ANAGED BY	Type of Wo 2025 / FDOT	385,850 ption: CR 42 ork: INTERSE	AT CR 2	MPROVEME	ENT	Proje	385,850 ct Length: 0.000 All Years
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M	Pr DN <2025	Type of Wo 2025 / FDOT	385,850 ption: CR 42 ork: INTERSE	AT CR 2	MPROVEME	ENT	Proje	385,850 ct Length: 0.000 All Years 197,880
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund	Pr DN <2025 ANAGED BY 197,880	Type of Wo 2025 7 FDOT	385,850 ption: CR 42 ork: INTERSE	AT CR 2	MPROVEME	ENT	Proje	385,850 ct Length: 0.000 All Years 197,880
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	Pr DN <2025 ANAGED BY 197,880 197,880	Type of Wo 2025 7 FDOT	385,850 ption: CR 42 ork: INTERSE	AT CR 24 ECTION I ECTION I Fi	MPROVEME	ENT	Proje	385,850 ct Length: 0.000 All Years 197,880 197,880
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item: 451060 2 Totals	Pr DN <2025 ANAGED BY 197,880 197,880	Type of Wo 2025 7 FDOT	385,850 ption: CR 42 prk: INTERSE 2026	AT CR 24 ECTION I ECTION I Fi	MPROVEME	ENT	Proje	385,850 ct Length: 0.000 All Years 197,880 197,880
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS Item: 451060 2 Totals	Pr DN <2025 ANAGED BY 197,880 197,880 197,880	Type of Wo 2025 / FDOT	385,850 ption: CR 42 ork: INTERSE 2026 385,850	AT CR 24 ECTION I Fi 2027	MPROVEME iscal Year 2028	ENT 2029	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item: 451060 2 Totals Project Totals Project Totals	Pr DN <2025 ANAGED BY 197,880 197,880 197,880 Proje	Type of Wo 2025 7 FDOT ct Descriptio	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W	AT CR 24 ECTION I 2027	MPROVEME	ENT 2029	Proje	385,850 ct Length: 0.000 All Years 197,880 197,880 583,730
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item: 451060 2 Totals Project Totals Project Totals	Pr DN <2025 ANAGED BY 197,880 197,880 197,880 Proje	Type of Wo 2025 7 FDOT ct Descriptio	385,850 ption: CR 42 ork: INTERSE 2026 385,850	AT CR 24 ECTION I 2027	MPROVEME	ENT 2029	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item: 451060 2 Totals Project Totals Project Totals	Pr DN <2025 ANAGED BY 197,880 197,880 197,880 Proje	Type of Wo 2025 7 FDOT ct Descriptio	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W	AT CR 24 ECTION I Fi 2027	MPROVEME iscal Year 2028 VER SPRING OJECT	ENT 2029	Proje	385,850 ct Length: 0.000 All Years 197,880 197,880 583,730
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item: 451060 2 Totals Project Totals Item: 451251 1 District: 05 County: MARIC	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje KRION	Type of Wo 2025 (FDOT ct Descriptio Type	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W of Work: SA	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	385,850 ct Length: 0.000 All Years 197,880 197,880 583,730 VE Length: 0.100M
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item: 451060 2 Totals Project Totals Item: 451251 1 District: 05 County: MARIC	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje RION <2025	Type of Wo 2025 7 FDOT ct Descriptio Type 2025	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W	AT CR 24 ECTION I Fi 2027	MPROVEME iscal Year 2028 VER SPRING OJECT	ENT 2029	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item Number: 451060 2 Totals Project Totals Project Totals Item Number: 451251 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje RION <2025	Type of Wo 2025 7 FDOT ct Descriptio Type 2025	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W of Work: SA	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73 VE Length: 0.100M
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item Number: 451060 2 Totals Project Totals Project Totals Item Number: 451251 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE ACSS-ADVANCE	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje RION <2025	Type of Wo 2025 7 FDOT ct Descriptio Type 2025	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W of Work: SA	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73 VE Length: 0.100M
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund -TOTAL OUTSIDE YEARS Item Number: 451060 2 Totals Project Totals Project Totals Item Number: 451251 1 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE Fund CONSTRUCTION ACSS-ADVANCE	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje RION <2025	Type of Wo 2025 7 FDOT ct Descriptio Type 2025 7 FDOT	385,850 ption: CR 42 prk: INTERSE 2026 385,850 pn: SR 40 (W of Work: SA 2026	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73 VE Length: 0.100M All Years
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS Item Number: 451060 2 Totals Project Totals Project Totals Item Number: 451251 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje RION <2025	Type of Wo 2025 7 FDOT ct Descriptio Type 2025	385,850 ption: CR 42 prk: INTERSE 2026 385,850 pn: SR 40 (W of Work: SA 2026	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	385,85 ct Length: 0.000 All Years 197,88 197,88 583,73 VE Length: 0.100M All Years
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS Item Number: 451060 2 Totals Project Totals Project Totals Item Number: 451251 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE DIH-STATE IN-HOUSE	Pr DN <2025 ANAGED BN 197,880 197,880 197,880 Proje RION <2025	Type of Wo 2025 / FDOT ct Descriptic Type 2025 / FDOT 800,000	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W of Work: SA 2026	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	385,850 ct Length: 0.000 All Years 197,880 197,880 583,730 VE Length: 0.100M All Years 800,000
Fund CONSTRUCTION Code: (SS,HSP) Item: 451060 1 Totals Item Number: 451060 2 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS Item Number: 451060 2 Totals Project Totals Project Totals Item Number: 451251 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE CONSTRUCTION CONSTRUCTION CONSTRUCTION Code: (SS,HSP)	Pro 2025 ANAGED BN 197,880 197,880 197,880 197,880 Proje RION <2025 ANAGED BN	Type of Wo 2025 7 FDOT ct Descriptio Type 2025 7 FDOT	385,850 ption: CR 42 ork: INTERSE 2026 385,850 on: SR 40 (W of Work: SA 2026	AT CR 2 ECTION I 2027 /EST SILV FETY PR	MPROVEME iscal Year 2028 VER SPRING COJECT iscal Year	ENT 2029 GS BLVD) A	Proje	197,880 197,880 583,730 √E Length: 0.100M

CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE								
Fund CONSTRUCTION				1 620 202				4 600 000
Code: (SS,HSP)				1,629,202				1,629,202
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,870				7,870
Phase: CONSTRUCTION Totals				1,637,072				1,637,072
Item: 451251 1 Totals		880,000		1,637,072				2,517,072
Project Totals		880,000		1,637,072				2,517,072
			1	.,		1		_,,
Item Number: 451253 1	Р	roject Descr	iption: SW S	R 200 (SW	COLLEGE	RD) AT SW 6	0TH AVE	
District: 05 County: MA	RION	Туре	of Work: SA	FETY PROJ	JECT		Project Le	ngth: 0.100MI
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)	262,500							262,500
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT	35,000							35,000
DS-STATE PRIMARY HIGHWAYS & PTO	6,196							6,196
SA-STP, ANY AREA	68,651							68,651
TALL-TRANSPORTATION								
ALTS- <200K	87,500							87,500
Phase: PRELIMINARY ENGINEERING Totals								459,847
		1	1	1	1	1	1	
CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)			306,486					306,486
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT			6,572					6,572
TALL-TRANSPORTATION ALTS- <200K			64,130					64,130
Phase: CONSTRUCTION Totals			377,188					377,188
Item: 451253 1 Totals			377,188					837,035
Project Totals			377,188					837,035
	400,041	ļ	011,100	ļ		ļ		001,000
	Pro	ject Descrip	tion: SR 93 /	175 FROM	SR 40 INTE	ERCHANGE	TO SR 318	*010*
Item Number: 451440 1		,		INTERCHA				*SIS*
District: 05 County: M	ARION	Type	of Work: LA		IG		Proiect Len	gth: 16.107MI
	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	-			5
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY								
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE					451,200			451,200
DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,107			59,107
Phase: CONSTRUCTION Totals					510,307			510,307
Item: 451440 1 Totals					510,307			510,307
	1	1	1	1		1	1	
Item Number: 451440 2	Pro	ject Descript	t ion: SR 93 /	I 75 FROM FLYOVE		200 TO I-75	SOUTH OF	*SIS*
District: 05 County: M	IARION	αγΤ	e of Work: ∟				Project Le	ngth: 7.788MI
					al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years

	FDOT							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE					564,000			564,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT					73,884			72 00
Phase: CONSTRUCTION Totals					637,884			73,884
Item: 451440 2 Totals					637,884			637,884
					001,004	1		001,00
Item Number: 451440 3	Proi	ect Descrin	tion: SR 9	13/1-75 @ SE	R 484 INTERCI	HANGEL		G *SIS*
District: 05 County: M	-	-		: LANDSCA		# (10E E		Length: 0.209MI
District: 05 County. Ma	ARION	iyh		. LANDSOF	AF ING		Fioject	Length. 0.209101
I				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY							1	
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE					452,678			452,678
DIH-STATE IN-HOUSE					50.004			
PRODUCT SUPPORT Phase: CONSTRUCTION Totals					59,301			59,301
Item: 451440 3 Totals					511,979 511,979			511,979 511,979
Project Totals					1,660,170			1,660,170
	I		ļ		1,000,170			1,000,170
Item Number: 452072 1	Pr	roject Descr	intion: 1-7	5 AT SR 320	6 INTERCHAN			*SIS*
		•	•					
District: 05 County: MARIO	N	Type of wor	K: INTER	HANGE IM	PROVEMENT		Project	Length: 2.074MI
					ia a al Va a r			
Phase / Responsible Agency	<2025	2025	2026	г 2027	iscal Year 2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M			2020	2021	2020	2029	-2029	All Teals
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	20,000							20,000
MFF-MOVING FLORIDA								
FOWARD	1,456,000	238,070						1,694,070
Phase: PRELIMINARY	4 476 000	220 070						4 744 070
ENGINEERING Totals	1,476,000	238,070						1,714,070
RAILROAD & UTILITIES / MANAG		г						
Fund MFF-MOVING FLORIDA		•						
		3,174,000						3,688,000
Code: FOWARD	514,000	3,174,000				1		
Code: FOWARD	514,000	3,174,000			1		·	
		3,174,000						
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE								
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT		257,250						
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA		257,250						257,250
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD		257,250 14,479,145						257,250
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals	DOT	257,250 14,479,145 14,736,395						257,250 14,479,145 14,736,395
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals	DOT 1,990,000	257,250 14,479,145 14,736,395 18,148,465						257,250 14,479,145 14,736,395 20,138,465
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals	DOT 1,990,000	257,250 14,479,145 14,736,395						257,250 14,479,145 14,736,395
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals	DOT 1,990,000 1,990,000	257,250 14,479,145 14,736,395 18,148,465 18,148,465		75 IMPROVI		M SR 200	TO SR 326	257,250 14,479,145 14,736,395 20,138,465 20,138,465
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1	DOT 1,990,000 1,990,000 P	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc	ription: -			M SR 200		257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS*
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals	DOT 1,990,000 1,990,000 P	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc	ription: -	75 IMPROVI		M SR 200		257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS*
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1	DOT 1,990,000 1,990,000 P	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc	ription: -	DAUXILIAR	Y LANE(S)	M SR 200		257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS*
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI	DOT 1,990,000 1,990,000 P ION	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Descu Type of V	ription: I-	DAUXILIAR	Y LANE(S)		Project	257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS* Length: 8.009MI
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI Phase / Responsible Agency	DOT 1,990,000 1,990,000 P ION	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc	ription: -	DAUXILIAR	Y LANE(S)	M SR 200		257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS*
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI Phase / Responsible Agency P D & E / MANAGED BY FDOT	DOT 1,990,000 1,990,000 P ION	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Descu Type of V	ription: I-	DAUXILIAR	Y LANE(S)		Project	257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS* Length: 8.009MI
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI Phase / Responsible Agency	DOT 1,990,000 1,990,000 P ION	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc Type of M 2025	ription: I-	DAUXILIAR	Y LANE(S)		Project	257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS* Length: 8.009MI
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	DOT 1,990,000 1,990,000 P ION <2025	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc Type of M 2025	ription: I-	DAUXILIAR	Y LANE(S)		Project	257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS* Length: 8.009MI
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	DOT 1,990,000 1,990,000 P ION <2025 15,000	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc Type of N 2025	ription: I-	DAUXILIAR	Y LANE(S)		Project	257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS* Length: 8.009MI
DESIGN BUILD / MANAGED BY FI Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MARI Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	DOT 1,990,000 1,990,000 P ION <2025 15,000	257,250 14,479,145 14,736,395 18,148,465 18,148,465 roject Desc Type of N 2025	ription: I-	DAUXILIAR	Y LANE(S)		Project	257,250 14,479,145 14,736,395 20,138,465 20,138,465 *SIS* Length: 8.009MI

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MFF-MOVING FLORIDA FOWARD	12,100,000	1,058,500						13,158,50
Phase: PRELIMINARY ENGINEERING Totals		1,058,500						13,178,50
RIGHT OF WAY / MANAGED BY F	ΠΟΤ							
Fund DIH-STATE IN-HOUSE			1		1			
Code: PRODUCT SUPPORT	40,000							40,00
MFF-MOVING FLORIDA FOWARD	37,000,000							37,000,00
Phase: RIGHT OF WAY Totals	37,040,000							37,040,00
		-						
RAILROAD & UTILITIES / MANAG	EDBIFDO	I	1		1			
Fund MFF-MOVING FLORIDA Code: FOWARD	1,028,000	8,464,000						9,492,00
DESIGN BUILD / MANAGED BY F	DOT		1		1			
Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP		15,606,462						15,606,40
MFF-MOVING FLORIDA FOWARD		79,868,518						79,868,5 [,]
Phase: DESIGN BUILD Totals		95,474,980						95,474,98
Item: 452074 1 Totals								155,200,48
Project Totals								155,200,48
Item Number: 452364 2 District: 05 County: MARIO		-	-	I-75 (SR-93) "G RIC VEHICLE (,	Length: 2.000N
			K. LLLOT			<u> </u>	Tioject	Length. 2.000M
			1		al Year			
Phase / Responsible Agency		2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPONSIBLE A	GENCY NOT	AVAILABLE			1			
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM		2,200,000						2,200,00
CAPITAL / RESPONSIBLE AGENO	CY NOT AVA	ILABLE	1		1			
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM		1,100,000						1,100,00
LF-LOCAL FUNDS		660,000						660,0
Phase: CAPITAL Totals		1,760,000						1,760,00
Item: 452364 2 Totals		3,960,000						3,960,00
Project Totals		3,960,000						3,960,00
	1		1	I	1			
Item Number: 452634 1		Project	Descript	ion: SR 464 FF	ROM SR 2	200 TO SR2	5/500	
District: 05 County: MARION	Tvn	e of Work: P		T ONLY RESUR	RFACE (F	I FX)	Project	Length: 1.193M
	- 71-					,		
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT DS-STATE PRIMARY		23,600						23,60
HIGHWAYS & PTO		472,000						472,00
Phase: PRELIMINARY ENGINEERING Totals		495,600						495,60
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE				364,667	,			364,66
	1		+	1 001,001	1	1	1	
DIH-STATE IN-HOUSE								
DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO				27,316				27,31

Phase: CONSTRUCTION Totals		3,123,577			3,123,57
Item: 452634 1 Totals	· · · · ·		+		3,619,17
Project Totals	495,600	3,123,577	7		3,619,17
tem Number: 452635 1	Project Des	scription: SR 200 FROM	A SW 10TH ST	TO NW 4TH ST	
District: 05 County: MARION	Type of Work: P	AVEMENT ONLY RESU	RFACE (FLEX) Proje	ect Length: 0.284M
		Fisc	al Year		
Phase / Responsible Agency	<2025 2025	2026 2027		029 >2029	All Years
RELIMINARY ENGINEERING / M	ANAGED BY FDOT	!!	++		
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	19,000				19,00
DS-STATE PRIMARY HIGHWAYS & PTO	380,000				380,00
Phase: PRELIMINARY ENGINEERING Totals					399,00
	· · ·	· · ·	· · ·		
CONSTRUCTION / MANAGED BY	FDOT				
Fund DDR-DISTRICT Code: DEDICATED REVENUE		116 104			146 43
DIH-STATE IN-HOUSE		116,131			116,13
PRODUCT SUPPORT		7,690			7,69
DS-STATE PRIMARY					,
HIGHWAYS & PTO		769,082	2		769,08
Phase: CONSTRUCTION Totals		892,903	3		892,90
Item: 452635 1 Totals		892,903	3		1,291,90
Project Totals	399,000	892,903	8		1,291,90
	-	ription: SR 40 FROM US of Work: RESURFAC Fisc	ING		
District: 05 County: M	ARION Typ	e of Work: RESURFAC	ING cal Year	Proje	ect Length: 9.118M
District: 05 County: M Phase / Responsible Agency	ARION Typ <2025 2025	e of Work: RESURFAC	ING cal Year		
District: 05 County: M Phase / Responsible Agency	ARION Typ <2025 2025	e of Work: RESURFAC Fisc 2026 2027	ING cal Year	Proje	ect Length: 9.118M
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE	ARION Typ <2025 2025 ANAGED BY FDOT	e of Work: RESURFAC Fisc 2026 2027	ING cal Year	Proje	ect Length: 9.118M
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000	e of Work: RESURFAC Fisc 2026 2027	ING cal Year	Proje	All Years 45,30
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300	e of Work: RESURFAC Fisc 2026 2027	ING cal Year	Proje	All Years 45,30
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300	e of Work: RESURFAC Fisc 2026 2027	ING cal Year	Proje	All Years 45,30
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300	e of Work: RESURFAC Fisc 2026 2027	ING cal Year	Proje	All Years 45,30
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300	e of Work: RESURFAC Fisc 2026 2027	ING 2028 21	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300	e of Work: RESURFAC Fisc 2026 2027	ING 2028 21	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832	ING 2028 21	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300 FDOT 	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832 1,008,277	ING 2028 20 2028 20 2028 20 2028 20 2020 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300 FDOT 	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832 1,008,277 9,071,298	ING 2028 20 2028 20 2028 20 2028 20 2020 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300 FDOT 500 500 500 500 500 500 500 50	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832 1,008,277 9,071,298 9,071,298	ING 2028 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300 FDOT FDOT 951,300	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832 1,008,277 9,071,298 9,071,298	ING 2028 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300 FDOT 951,300	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832 1,008,277 9,071,298 9,071,298 9,071,298	ING 2028 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 10,022,59
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 951,300 FDOT 951,300	e of Work: RESURFAC Fisc 2026 2027 7,983,189 79,832 1,008,277 9,071,298 9,071,298	ING 2028 20 2028 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 10,022,59
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 9051,300 FDOT FDOT 951,300 951,300 951,300 Project Description	e of Work: RESURFAC Fisc 2026 2027 2026 2027 2026 2027 2026 2027 2026 2027 2027 2027 2026 2027 2027 2027 2026 2027 2026 2027 2027 2	ING 2028 24 20	Proje	All Years All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 N OF
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1 District: 05 County: MARION	ARION Typ <2025 2025 ANAGED BY FDOT 45,300 906,000 906,000 951,300 FDOT	Pe of Work: RESURFAC Fisc 2026 2027 2026 2027 2026 2027 2026 2027 2026 2027 2027 2027 2026 2027 2027 2028 2027 2028 2028	ING 2028 20 2028 20 2028 20 2028 20 2020 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 N OF ect Length: 1.540M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1 District: 05 County: MARION Phase / Responsible Agency	ARION Typ <2025	Pe of Work: RESURFAC Fisc 2026 2027 2026 2027 2026 2027 2027 2027 2026 2027	ING 2028 20 2028 20 2028 20 2028 20 2020 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 10,022,59
District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1 District: 05 County: MARION	ARION Typ <2025	Pe of Work: RESURFAC Fisc 2026 2027 2026 2027 2026 2027 2026 2027 2026 2027 2027 2027 2026 2027 2027 2028 2027 2028 2028	ING 2028 20 2028 20 2028 20 2028 20 2020 20	Proje	ect Length: 9.118M All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 N OF ect Length: 1.540M

Code: -TOTAL OUTSIDE YEARS Item: 439331 1 Totals	1,236,809 1,236,809							1,236,80
	1 226 000							4 000 00
PLANNING / MANAGED BY CITY O		· · · · · · · · · · · · · · · · · · ·						
Phase / Responsible Agency	<2025	2025	2026	Fise 2027	cal Year 2028	2029	>2029	All Years
Item Number: 439331 1 District: 05 County: MARIC	-			UPW NSPORTATION	P N PLANNI			ct Length: 0.00
tom Number: 420221 4	Proje			A/MARION UF		EA FY 2016/2	2017-2017/20	18
Froject rotais					}			12,5
Item: 453921 1 Totals Project Totals		12,500 12,500						12,5
Code: CAPITAL OUTLAY		12,500						12,5
Fund FCO-PRIMARY/FIXED								
CONSTRUCTION / MANAGED BY		2020		2921	2020	-023	- 2023	
Phase / Responsible Agency	<2025	2025	2026	2027	cal Year 2028	2029	>2029	All Years
Item Number: 453921 1 District: 05 County: MAR		-	BUILDING	G W/ENCLOSI	ED BAYS L OUTLAY	(REPAIR)		ct Length: 0.00
	D	Project Desci	rintion: O	CALA OPERA			STOPACE	
Project Totals		788,000						788,00
Code: CAPITAL OUTLAY Item: 451651 1 Totals		788,000 788,000						788,00
Fund FCO-PRIMARY/FIXED		700.000						700 0
CONSTRUCTION / MANAGED BY	FDOT							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
District: 05 County: MAR	ION	-	•	IXED CAPITAI				ct Length: 0.00
Item Number: 451651 1		Project Des	scription:	REMODEL SI	HOP & TIF	RE CHANGI	NG AREA	
Project Totals		144,000						144,00
Item: 451648 1 Totals		144,000 144,000						144,00
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY		144,000						144,00
CONSTRUCTION / MANAGED BY	FDOT		1		1			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
[Fisc	cal Year			
District: 05 County: MAR	-	•		IXED CAPITAI		•		, ct Length: 0.00
Item Number: 451648 1	Proi			IO OF OLD BL	JILDINGS	(SOUTH PA	RT OF YARD)
Project Totals		446,250		4,722,060	Ď			5,168,31
Item: 452694 1 Totals		446,250		4,722,060				5,168,3
Phase: CONSTRUCTION Totals				4,722,066	6			4,722,00
DS-STATE PRIMARY HIGHWAYS & PTO				4,167,019	9			4,167,0 ²
PRODUCT SUPPORT				41,67 ⁻	1			41,6
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE				513,376	6			513,37
Fund DDR-DISTRICT								
CONSTRUCTION / MANAGED BY								
ENGINEERING Totals		446,250						446,25
Phase: PRELIMINARY								

Item Number: 439331 2	Proje	ect Description	on: OCALA/N	ARION UR UPWF		FY 2018/2	019-2019/202	20
District: 05 County: MARIO	NC	Type of W	ork: TRANS	PORTATION	I PLANNING	G	Projec	ct Length: 0.000
			1	1	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARI		BOCC	1			1		
Fund Code: -TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals								1,168,472
	1,100,472							1,100,472
Item Number: 439331 3	Proje	ect Description	on: OCALA/N	ARION UR UPWF		FY 2020/2	021-2021/202	22
District: 05 County: MARIO	NC	Type of W	ork: TRANS	PORTATION	I PLANNIN(G	Projec	ct Length: 0.000
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARI	ON COUNT	BOCC						
Fund								
Code: -TOTAL OUTSIDE YEARS	803,398							803,398
Item: 439331 3 Totals	803,398							803,398
Item Number: 439331 4 District: 05 County: MARIO	-	-	ork: TRANS	UPWF PORTATION	D N PLANNING		023-2023/202 Projec	 ct Length: 0.000
			1		al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARI		BOCC	1	1	1			
Fund Code: -TOTAL OUTSIDE YEARS	1,878,149							1,878,149
Item: 439331 4 Totals								1,878,149
	1,070,140							1,070,143
Item Number: 439331 5 District: 05 County: MARIO			on: OCALA/I	UPWF PORTATION	D N PLANNING		025-2025/202 Projec	26 ct Length: 0.000
			1		al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGE			1	1	1	1		
Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)		675,850	682,743					1,358,593
Item: 439331 5 Totals		675,850						1,358,593
		075,050	002,740					1,000,000
Item Number: 439331 6 District: 05 County: MARIO	-	-	on: OCALA/N	UPWF	C		027-2027/202 Projec	28 ct Length: 0.000
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGE		AILABLE	1	1	1	1		
Fund PL-METRO PLAN (85%				000 740	000 7 11			4 000 400
Code: FA; 15% OTHER)				682,743	· ·			1,365,486
Item: 439331 6 Totals	ļ	ļ		682,743	682,743	5		1,365,486
Item Number: 439331 7 District: 05 County: MARIO	-	-	on: OCALA/M	UPWF	C		029-2029/203 Projec	30 ct Length: 0.000

				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGE	NCY NOT AV	AILABLE						
Fund PL-METRO PLAN (85%								
Code: FA; 15% OTHER)				<u> </u>		682,743		682,74
Item: 439331 7 Totals		075.050	000 740	000 740	000 740	682,743		682,74
Project Totals	5,086,828			· ·	682,743	682,743		8,493,65
			MAINTENAN					
Item Number: 413615 3		Pro	oject Descrij	otion: LIGH	TING AGRE	EMENTS		
District: 05 County	: MARION		Type of Wo	ork: LIGHTIN	NG		Proje	ct Length: 0.000
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT						
Fund D-UNRESTRICTED Code: STATE PRIMARY	3,235,300	454,457	468,088	487,617				4,645,46
DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,39
Phase: BRDG/RDWY/CONTRACT								
MAINT Totals	-, -,	454,457						7,814,85
Item: 413615 3 Totals		454,457						7,814,85
Project Totals	6,404,691	454,457	468,088	487,617				7,814,85
Item Number: 418107 1		Proje	ect Descripti	on: MARIO	N PRIMARY	IN-HOUSE		
District: 05 County: MAR		Type of	Work: ROU		TENANCE		Proie	ct Length: 0.000
		Type of					i i ojc	
					al Year			
Phase / Responsible Agency	<2025	2025	2026	1	2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT			2026	2027	2020	2029	>2029	All fears
Fund D-UNRESTRICTED		БТЕВОТ	1					
Code: STATE PRIMARY	47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000		59,748,332
Item: 418107 1 Totals								59,748,33
Project Totals			· · ·					59,748,33
							ļ	
Item Number: 442738 1			Project Desc	rintion: CIT				
item Number: 442730 1			-	-				
		Type of	f Work: ROU	FINE MAINT	TENANCE		Proje	ct Length: 0.000
District: 05 County: MAR								
District: 05 County: MAR								
District: 05 County: MAR				Fisc	al Year			
-		2025	2026		al Year 2028	2029	>2029	All Years
Phase / Responsible Agency	<2025					2029	>2029	All Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2025 / MANAGED	BY CITY OF		2027	2028	2029	>2029	
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2025 / MANAGED 153,825	BY CITY OF		2027 60,975	2028	2029	>2029	214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	<2025 / MANAGED 153,825 153,825	BY CITY OF		2027 60,975 60,975	2028	2029	>2029	214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2025 / MANAGED 153,825 153,825	BY CITY OF		2027 60,975	2028	2029	>2029	All Years 214,800 214,800 214,800
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	<2025 / MANAGED 153,825 153,825	BY CITY OF		2027 60,975 60,975	2028	2029	>2029	214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	<2025 / MANAGED 153,825 153,825	BY CITY OF		2027 60,975 60,975 60,975	2028			214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	<2025 / MANAGED 153,825 153,825 153,825	BY CITY OF	F OCALA	2027 60,975 60,975 60,975 68SET MAIN	2028		JNTY	214,80 214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	<2025 / MANAGED 153,825 153,825 153,825	BY CITY OF		2027 60,975 60,975 60,975 68SET MAIN	2028		JNTY	214,80 214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	<2025 / MANAGED 153,825 153,825 153,825	BY CITY OF	F OCALA	2027 60,975 60,975 60,975 SSET MAIN TINE MAINT	2028 TENANCE M		JNTY	214,80 214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR	<2025 / MANAGED 153,825 153,825 153,825	Project De Type of	FOCALA	2027 60,975 60,975 60,975 SSET MAINT TINE MAINT Fisc	2028 TENANCE M FENANCE	MARION COL	JNTY Proje	214,80 214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency	<2025 / MANAGED 153,825 153,825 153,825 210N	Project De Type of 2025	FOCALA	2027 60,975 60,975 60,975 SSET MAINT TINE MAINT Fisc	2028 TENANCE M		JNTY	214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	<2025 / MANAGED 153,825 153,825 153,825 210N	Project De Type of 2025	FOCALA	2027 60,975 60,975 60,975 SSET MAINT TINE MAINT Fisc	2028 TENANCE M FENANCE	MARION COL	JNTY Proje	214,80 214,80 214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2025 / MANAGED 153,825 153,825 153,825 2005 / MANAGED	Project De Type of 2025 BY FDOT	FOCALA escription: AS Work: ROUT	2027 60,975 60,975 60,975 SSET MAIN ^T TINE MAINT Fisc 2027	2028 TENANCE M FENANCE al Year 2028	/ARION COL	JNTY Proje	214,80 214,80 214,80 214,80
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2025 / MANAGED 153,825 153,825 153,825 153,825 2005 / MANAGED 9,766,384	Project De Type of 2025 BY FDOT 2,371,820	OCALA Scription: AS Work: ROU 2026 2,371,820	2027 60,975 60,975 60,975 SSET MAIN ⁻ TINE MAINT Fisc 2027 2,371,820	2028 TENANCE M FENANCE al Year 2028 971,820	/ARION COU 2029	JNTY Proje	214,80 214,80 214,80 oct Length: 0.000 All Years 17,853,66
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	<2025 / MANAGED 153,825 153,825 153,825 153,825 NON <2025 / MANAGED 9,766,384 9,766,384	Project De Type of 2025 BY FDOT 2,371,820 2,371,820	OCALA escription: AS Work: ROU 2026 2,371,820 2,371,820	2027 60,975 60,975 60,975 SSET MAIN ⁻ TINE MAIN ⁻ TINE MAINT Fisc 2027 2,371,820 2,371,820	2028 TENANCE M FENANCE 2028 971,820 971,820	ARION COU 2029	JNTY Proje	214,80 214,80 214,80 oct Length: 0.000 All Years 17,853,66 17,853,66
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2025 / MANAGED 153,825 153,825 153,825 2000 <2025 / MANAGED 9,766,384 9,766,384	Project De Type of 2025 BY FDOT 2,371,820 2,371,820 2,371,820	OCALA escription: AS Work: ROU 2026 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371,820 3,371	2027 60,975 60,975 60,975 SSET MAINT TINE MAINT Fisc 2027 2,371,820 2,371,820 2,371,820	2028 TENANCE M FENANCE 2028 971,820 971,820	ARION COU 2029	JNTY Proje	214,80 214,80 214,80 oct Length: 0.000 All Years 17,853,66
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	<2025 / MANAGED 153,825 153,825 153,825 153,825 NON <2025 / MANAGED 9,766,384 9,766,384	Project De Type of 2025 BY FDOT 2,371,820 2,371,820 2,371,820	OCALA escription: AS Work: ROU 2026 2,371,820 2,371,820	2027 60,975 60,975 60,975 SSET MAINT TINE MAINT Fisc 2027 2,371,820 2,371,820 2,371,820	2028 TENANCE M FENANCE 2028 971,820 971,820	ARION COU 2029	JNTY Proje	214,80 214,80 214,80 oct Length: 0.000 All Years 17,853,66 17,853,66

District: 05 County: MARION

Type of Work: AVIATION PRESERVATION PROJECT

Project Length: 0.000

Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Item: 438417 1 Totals Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item: 438427 1 Totals Item: 438427 1 Totals Project Totals Item: 438427 1 Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS FAA-FEDERAL AVIATION	Project Descr Type of Work	AVIATION F 2026 202 0 0 0 0 0 0 0 0 0	ON AIRF PRESER PRESER PRESER PRESER ON-OCA	/ATION PRO iscal Year 2028		Proje	All Years 200,000 2,250,000 2,500,000 2,500,000 2,500,000
Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Project Totals Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Project Totals Item Number: 438427 1 Totals Project Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 43847	Project Descr Type of Work 2025 VAILABLE 200,000 2,250,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	87,500 437,500 437,500 437,500 437,500 ription: MARI 2026 2026 2026 2026 2026 2026	ON AIRF PRESER PRESER PRESER PRESER ON-OCA	/ATION PRO		Proje	87,50 437,50 437,50 437,50 ect Length: 0.000 2,250,00 2,500,00 2,500,00 2,500,00 2,500,00
Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	87,500 437,500 437,500 437,500 437,500 ription: MARI 2026 2026 2026 2026 2026 2026	ON AIRF PRESER PRESER PRESER PRESER ON-OCA	/ATION PRO		Proje	87,50 437,50 437,50 437,50 ect Length: 0.000 2,250,00 2,500,00 2,500,00 2,500,00 2,500,00
LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	87,500 437,500 437,500 437,500 437,500 ription: MARI 2026 2026 2026 2026 2026 2026	ON AIRF PRESER PRESER PRESER PRESER ON-OCA	/ATION PRO		Proje	87,500 437,500 437,500 437,500 437,500 ect Length: 0.000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000
Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	437,500 437,500 437,500 437,500 7 7 7 7 8 2026 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	ON AIRF PRESER\ 2027 2027 ON-OCA PRESER\ F 2027	/ATION PRO		Proje	437,500 437,500 437,500 ect Length: 0.000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000
Item: 438417 1 Totals Project Totals Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 District: 05 COUNTY: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Phase: CAPITAL Totals Item: 438477 1 Totals Phase: CAPITAL Totals Item: 438477 1 Totals Phase: CAPITAL Totals	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	437,500 437,500 ription: MARI 2026 2026 2026 2026 2026 2026 2026	ON AIRF PRESER\ 2027 2027 ON-OCA PRESER\ F 2027	/ATION PRO		Proje	437,500 437,500 ect Length: 0.000 All Years 200,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000
Project Totals Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	437,500 ription: MARI (: AVIATION F 2026))) iption: MARI (: AVIATION F 2026)	ON AIRF PRESERV 2027 2027 ON-OCA PRESERV F 2027	/ATION PRO		Proje	437,500 ect Length: 0.000 All Years 200,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000
Item Number: 438427 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Item: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Item: 438477 1 Totals Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	ription: MARI x: AVIATION F 2026 2026 2026 2026 2026 2026 2026	ON AIRF PRESERV 2027 2027 ON-OCA PRESERV F 2027	/ATION PRO		Proje	ect Length: 0.000 All Years 200,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000
District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Item: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Item: 438477 1 Totals Item: 438477 1 Totals Phase: CAPITAL Totals Item: 438477 1 Tot	Z025 VAILABLE 200,000 2,250,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	2026	PRESER\ 2027 ON-OCA PRESER\ PRESER\ F 2027	/ATION PRO		Proje	200,000 2,250,000 50,000 2,500,000 2,500,000 2,500,000
Phase / Responsible Agency <2025	2025 VAILABLE 200,000 2,250,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	2026	F 2027 ON-OCA PRESER F 2027	ISCAI Year 2028		>2029	All Years 200,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	VAILABLE 200,000 2,250,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	2026	2027 2027 ON-OCA PRESER\ F 2027	2028		ROVEMENTS	200,000 2,250,000 50,000 2,500,000 2,500,000 2,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	VAILABLE 200,000 2,250,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	2026	ON-OCA PRESERV F 2027	LA INTL TAX /ATION PRO		ROVEMENTS	200,000 2,250,000 2,500,000 2,500,000 2,500,000 2,500,000
Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025	200,000 2,250,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	iption: MARI	PRESER\ F 2027	ATION PRO	DJECT	Proje	2,250,000 50,000 2,500,000 2,500,000 2,500,000 ect Length: 0.000
Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Project Totals	2,250,000 50,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	iption: MARI	PRESER\ F 2027	ATION PRO	DJECT	Proje	2,250,000 50,000 2,500,000 2,500,000 2,500,000 ect Length: 0.000
ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	50,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	iption: MARI AVIATION F	PRESER\ F 2027	ATION PRO	DJECT	Proje	50,000 2,500,000 2,500,000 2,500,000 ect Length: 0.000
LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025	50,000 2,500,000 2,500,000 2,500,000 Project Descr Type of Work	iption: MARI AVIATION F	PRESER\ F 2027	ATION PRO	DJECT	Proje	50,000 2,500,000 2,500,000 2,500,000 ect Length: 0.000
Phase: CAPITAL Totals Item: 438427 1 Totals Project Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025	2,500,000 2,500,000 2,500,000 Project Descr Type of Work	D iption: MARI AVIATION F 2026	PRESER\ F 2027	ATION PRO	DJECT	Proje	2,500,000 2,500,000 2,500,000 ect Length: 0.000
Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	2,500,000 2,500,000 Project Descr Type of Work	iption: MARI AVIATION F	PRESER\ F 2027	ATION PRO	DJECT	Proje	2,500,000 2,500,000 ect Length: 0.000
Project Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency Phase / Responsible Agency COUNTY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	2,500,000 Project Descr Type of Work	iption: MARI c: AVIATION F 2026	PRESER\ F 2027	ATION PRO	DJECT	Proje	2,500,000
Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	Project Descr Type of Work	iption: MARI a: AVIATION F 2026	PRESER\ F 2027	ATION PRO	DJECT	Proje	ect Length: 0.000
District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals	Type of Work	2026	PRESER\ F 2027	ATION PRO	DJECT	Proje	
CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals				2028	2029	>2029	All fears
Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals		520,000					
Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals		520,000					
FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals							520,00
ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals							
Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals		5,850,000					5,850,000
Item: 438477 1 Totals Project Totals		130,000					130,000
Project Totals		6,500,000					6,500,000
		6,500,000					6,500,000
		6,500,000					6,500,000
Itom Number 110700 1	Drain of Dog	orintion, M					
item Number: 440780 1	Floject Des	scription: MA					
District: 05 County: MARION	Type of Work	C: AVIATION F	PRESER	ATION PRO	DJECT	Proje	ect Length: 0.000
	1	1	1	iscal Year			
Phase / Responsible Agency <2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / MANAGED BY CITY OF OCALA		1					1
Fund DDR-DISTRICT Code: DEDICATED REVENUE	1,000,000						1,000,000
LF-LOCAL FUNDS	250,000	ס					250,000
Phase: CAPITAL Totals	1,250,000	ס					1,250,000
Item: 440780 1 Totals	1,250,000						1,250,000
Project Totals	1,250,000	<u>ר</u>					1,250,000
Item Number: 448575 1		Description:	MARION	-OCALA INT	LARFF BU	ILDING	
District: 05 County: MARION	Proiect I					Proje	

				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGEN	CY NOT AVA	ILABLE						
Fund DDR-DISTRICT								
				800,000				800,00
LF-LOCAL FUNDS				200,000				200,00
Phase: CAPITAL Totals	-		1	1,000,000				1,000,00
Item: 448575 1 Totals				1,000,000				1,000,00
Project Totals	j			1,000,000				1,000,00
Item Number: 449774 1 District: 05 County: MARIO	N	Project [Type of Work	Description:					ct Length: 0.00
					al Year			
Phase / Responsible Agency	<2025	2025	2026		2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGEN	1		2020	2021	2020	2025	-2025	All Tears
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE		1,000,000	520,000	1,000,000				2,520,00
LF-LOCAL FUNDS		250,000	130,000	250,000				630,00
Phase: CAPITAL Totals	;	1,250,000	650,000	1,250,000				3,150,00
Item: 449774 1 Totals	;	1,250,000		1,250,000				3,150,00
Project Totals		1,250,000		1,250,000				3,150,00
Item Number: 454045 1 District: 05 County: MARI	ION	-	escription: M Vork: AVIATIO					ect Length: 0.00
				Fisc	al Year			
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Fund DDR-DISTRICT								
Code: DEDICATED REVENUE					320,000			320,00
LF-LOCAL FUNDS					80,000			80,00
Phase: CAPITAL Totals	;				400,000			400,00
Item: 454045 1 Totals	;				400,000			400,00
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Item Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Phase / Responsible Agency <2025		2,896,34
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Item Number: 422772 2		roject Descri		NTOS PAVE			_ 1.0. 10	
District: 05 County: M	ARION	Тур	e of Work:	BIKE PATH/	TRAIL		Project	Length: 0.000
				Fisc	al Year			
Phase / Responsible Agency			2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / R	ESPONSIBL		IOT AVAILA	BLE	1			
Fund GRTR-FY2024 SB106 Code: TRAIL NETWORK	1,000,000							1,000,000
CONSTRUCTION / RESPONSIBLE	AGENCY N	IOT AVAILAB	LE					
Fund TLWR-2015 SB2514A- Code: TRAIL NETWORK			5,600,000					5,600,000
Item: 422772 2 Totals	1,000,000		5,600,000					6,600,000
			5,600,000					6,600,000
Project Totals	Proj	ect Descripti	ion: US-301/	US-441/US (PHASE	II)			· · · ·
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Item Number: 452186 2 District: 05 County: MARIO	Proj	ect Descripti Type of Work	ion: US-301/	US-441/US (PHASE) VEHICLE (Fisc	II) CHARGING al Year		Project Le	ngth: 2.863MI
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This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to: Federal Aid Management David Williams: <u>David.Williams@dot.state.fl.us</u> Or call 850-414-4449 Or Denise Strickland: <u>Denise.Strickland@dot.state.fl.us</u> Or call 850-414-4491

Reload STIP Selection Page

Office Home: Office of Work Program Employee Portal



TO:	Committee Members
FROM:	Rob Balmes, Director
RE:	Draft Fiscal Years (FY) 2026 to 2030 List of Priority Projects (LOPP)

<u>Summary</u>

On an annual basis, per State Statute [(F.S. 339.175(8)], the TPO works in collaboration with the cities of Belleview, Dunnellon, Ocala and Marion County to submit a **List of Priority Projects (LOPP)** to the Florida Department of Transportation (FDOT). The LOPP process is undertaken to identify priority projects to receive consideration for federal and state funding. This cycle will include projects in the Fiscal Years (FY) 2026 to 2030 FDOT Tentative Work Program and the TPO's Transportation Improvement Program (TIP).

The LOPP process serves as the connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). Therefore, in order for a project to receive federal and state funding, it must be identified in the LRTP Cost Feasible or Needs Plan and Boxed Funds Lists. The annual development of the LOPP is guided by the TPO Board adopted Policies and Procedures Guidance.

The **draft FY 2026 to 2030 LOPP** project lists are included with this memo for review and discussion at the May 14 meeting. The committees will be asked for formal recommendations of the LOPP at the June 11 joint CAC-TAC meeting.

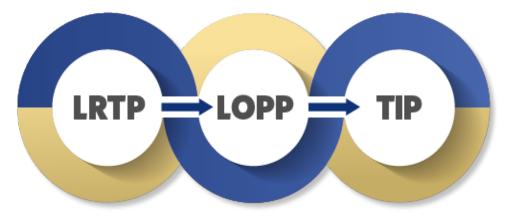
Attachment(s)

- Overview Presentation
- Draft FY 2026 to 2030 List of Priority Projects (LOPP)

If you have any questions, please contact me at: 352-438-2631.



Draft 2024 List of Priority Projects (LOPP)





Fiscal Years 2026 - 2030

Annual process to submit lists of priority projects to FDOT to be considered for federal and/or state funding involving State and Local projects over next five years

F.S. 339.175(8)





- 1. Maintain current programmed projects
- 2. Request funding for additional phases of partly programmed projects
- 3. Request funding for new projects



LOPP Partners Schedule

- Notice and Meetings/Discussions
 March
- Deadline for Project Updates
 April 12
- Draft LOPP presented to CAC, TAC May 14



LOPP Review Schedule

- CAC and TAC Presentations May 14
- TPO Board Presentation May 28
- CAC-TAC Recommendations June 11
- TPO Board Adoption June 25
- Submission to FDOT District 5 June 28



LOPP Eligibility

- Projects for federal and/or state funding
- 2045 LRTP Cost Feasible, Needs Lists
- 2045 Multimodal, ITS Boxed Fund Lists
- TPO adopted, draft TIP's
- Project Application (local, trail/bike-ped)



LOPP Project Lists

- Top Priorities (Top 20)
- *Strategic Intermodal System (SIS)
- Non-SIS Capacity
- Safety and Operations
- Trails
- Bicycle and Pedestrian
- Planning



Project Lists Review



2024 List of Priorty Projects (LOPP) DRAFT

Fiscal Years 2026 to 2030

Pending TPO Board Adoption on June 25, 2024

Project Lists

Top 20 Priorities Strategic Intermodal System (SIS) Non-Strategic Intermodal System (SIS) Capacity **Safety and Operations** Trails **Bicycle and Pedestrian** Planning

Project Phases

CST Construction DES Design ΡE Preliminary Engineering PD&E **Project Development and Enviornment** ROW Right-of-Way

www.ocalamariontpo.org/priority-project-list In accordance with Florida Statute 339.175(8)

Rob Balmes, Director

Kristen Dreyer, TPO Chair

2024 Top 20 Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	6		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3	4		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
4	5		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5	3	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	8	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
7	9	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8	10		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
9	12	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
10	13		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
11	14	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
12	15	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
13	16		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
14	NR	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15	18		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
16	19		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
17	20		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
18	17	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
19	NR		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
20	NR		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000

2024 Strategic Intermodal System (SIS) Priorities

2024 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	452074-2	SIS	I-75 from SR 44 to SR 200	Moving Florida Forward auxiliary lanes, bridges	TBD	TBD		
3	452074-1	SIS	I-75 from SR 200 to SR 326	Moving Florida Forward auxiliary lanes, bridges, interchange operations on SR 40	PE, RRU, DSB	\$89,648,268		
4	452072-1	SIS	I-75 at SR 326 Interchange	Moving Florida Forward interchange operational improvements	PE, RRU, DSB	\$18,148,465		
5	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings			CST	\$103,000,000
7	410674-3	SIS	SR 40 from CR 314 to CR 314A	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ROW	\$35,451,590	CST	\$65,100,000
8	410674-4	SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ENV	\$65,000	ROW, CST	\$44,600,000
9	443623-1	SIS	I-75 from Turnpike (SR 91) to SR 200	Master Planning for I-75, includes bridges, interchanges (CR 484, SR 200)			PD&E, DES, ROW, CST	TBD
10	443624-1	SIS	I-75 from SR 200 to CR 234 Alachua Co.	Master Planning for I-75, includes bridges, interchanges (SW 20th, SR 40, US 27, SR 326, CR 318)			PD&E, DES, ROW, CST	TBD
11		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
12		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD

2024 Non-SIS Capacity Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
2	2		Top Priorities	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
3	3		Non-SIS Capacity Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
4	1	435547-3	Non-SIS Capacity Top Priorities	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes				
5	5	238648-1	Non-SIS Capacity Top Priorities	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks/path, shoulders	CST	\$108,363,022		
6	7		Non-SIS Capacity Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
7	8	238651-1	Non-SIS Capacity Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass			DES, CST	\$37,800,000
8	9		Non-SIS Capacity Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475	connecting greenway Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
9	10		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
10	11		Non-SIS Capacity Top Priorities	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
11	12		Non-SIS Capacity Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
12	13		Non-SIS Capacity Non-SIS Capacity	NW 49th St from CR 225A to NW 44th Ave	New two-lane roadway			DES, ROW, CST	\$20,900,000
13	14	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
14	15		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
15	16		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
16	17		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
17	18		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
18	19		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
19	20		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$17,000,000
20	21		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
21	22		Non-SIS Capacity	SW 49th from Marion Oaks Manor to south of CF	R Construct four-laned divded roadway			CST	\$4,500,000

2024 Non-SIS Capacity Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
22	23		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
23	24		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile west of NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
24	25		Non-SIS Capacity	SW 38th Street from SW 80th to SW 43rd Ct.	Widening to four lanes			DES, ROW, CST	\$17,150,000
25	26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$2,000,000
26	34		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, CST	TBD
27	28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
28	29		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
29	30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
30	27		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
31	31	431798-2	Non-SIS Capacity	NE 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$6,800,000
32	32	431798-4	Non-SIS Capacity	NE 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$7,200,000
33	33	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
34	35		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
35	36		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening of roadway to four lanes			CST	\$3,500,000
36	37		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
37	38		Non-SIS Capacity	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
38	39		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
39	40		Non-SIS Capacity	CR 475A from 66th to North of Flyover	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$38,400,000

2024 Safety and Operations Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	NR		Top Priorities;	US 27/I-75 Interchange Operations, NW 44th to	Safety and operational improvements at interchange area			PE, CST	PE, CST
-			Safety and Operations	NW 35th	and two intersections			1 2,001	T E, 001
2	2	237988-1	Top Priorities; Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	3	433660-1	Top Priorities; Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
4	5	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
5	4	449443-1	Top Priorities; Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
6	6	451060-1	Safety and Operations	CR 42 at CR 25 Intersection Improvements	Intersection and operational improvements	CST	\$385,850		
7	7	451251-1	Safety and Operations	SR 40 Intersection at SW 27th Avenue	Intersection and operational improvements	PE, CST	\$2,517,072		
8	8	451253-1	Safety and Operations	SR 200 at SW 60th Avenue	Intersection and operational improvements	CST	\$377,188		
9	10		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
10	12		Safety and Operations	West Pennsylvania Avenue at US 41	Redesign and intersection improvements			Planning, DES, CST	TBD
11	13		Safety and Operations	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000
12	14		Safety and Operations	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
13	NR		Safety and Operations	SR 40 at NW 46th Avenue	Signalization of intersection			PE, CST, CEI	
14	NR		Safety and Operations	SW 43rd Court at SW 20th Street	Signalization of intersection			CST	
15	NR		Safety and Operations	SW 43rd Court at SW 40th Street	Signalization of intersection			CST	
16	NR		Safety and Operations	SR 464 at SE 25th Avenue	Construction of westbound right-turn lane on SR 464 and intersection improvements			CST	
17	11		Safety and Operations	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
18			Safety and Operations	SR 200 Intersection Lighting Installation	Installation of lighting at intersections on SR 200 from CR 484 to SW 38th Court, west of I-75			PE, CST	TBD

2024 Trail Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
3	3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5	5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6	6	422772-2	Trails	Cross Florida Greenway Baseline Road to Santos Paved Trail	New trail connection	PE, CST	\$5,600,000		
7	7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	PE, CST	\$1,000,000
8	8		Trails	Cross Florida Greenway - Pruitt Gap Connection	Bicycle/Pedestrian/Wildlife underpass/overpass connecting Cross Florida Greenway across SR 200			Feasibility Study, PD&E, DES, CST	\$2,100,000
9	9		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
10	10		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
11	11		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD
12	12	454354-1	Trails	Cross Florida Greenway Land Bridge Expansion	Expansion of the Land Bridge of the Greenway to support future I-75 master planning			PD&E, DES, CST	TBD

2024 Bicycle and Pedestrian Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	2		Top Priorities Trails; Bicycle-Pedestrian	-	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	NR	439238-2	Bicycle and Pedestrian	SR 25/US 441/SR 500 from SR 35/Baseline to SR 200/SW 10th Street	Construction of sidewalk to complete gap between Belleview and Ocala	CST	\$4,591,971		
3	3		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Construction of sidewalk to complete gap			CST	TBD
4	4		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of sidewalk to complete gap			CST	TBD
5	NR		Bicycle and Pedestrian	Southeast Ocala Traffic Calming, Speed Management	Pedestrian and bicyclist improvements			PE, CST	

2024 Planning Study Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, Design, ROW, CST	\$55,000,000
2	2		Top Priorities Non-SIS Cap.; Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000
3	NR		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
4	NR		Planning	Ocala/Marion County TPO 2055 Long Range Transportation Plan (LRTP)	Development of the Ocala/Marion County TPO 2055 LRTP for FY 2029 to FY 2031			Planning - SL Funding	\$250,000
5	3		Non-SIS Capacity Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
6	5		Non-SIS Capacity Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
7	6		Non-SIS Capacity Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
8	7		Non-SIS Capacity Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
9	8	411256-4	Non-SIS Capacity Planning	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
10	9		Non-SIS Capacity Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PE, DES, ROW, CST	TBD
11	10		Non-SIS Capacity Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
12	11		Non-SIS Capacity Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13	12		Non-SIS Capacity Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
14	13		Non-SIS Capacity Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
15	14		Non-SIS Capacity Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
16	15		Non-SIS Capacity Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, CST	TBD



TO: Committee Members

FROM:	Rob Balmes,	Director
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RE: Draft 2024 List of Regional Priorities

<u>Summary</u>

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO develops annually a list of regionally significant transportation priority projects. The following proposed lists require TPO committee comments and recommendations. Included with this memo are the approved 2023 regional priorities. A revised listing of projects will become part of the 2024 CFMPOA priorities, with an anticipated approval by Alliance members in October 2024. The CFMPOA regional priorities are annually transmitted to the Florida Department of Transportation (FDOT) District Five in October.

Transportation Regional Incentive Program (TRIP)

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by FDOT and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and a formal endorsement of the project by three contiguous counties (2 in addition to Marion).

TRIP Projects

The proposed TRIP list, as follows, is based on two regional unfunded needs.

- County Road 484 Marion Oaks Boulevard to CR 475, Widening to Six Lanes
- Marion Oaks Manor Extension Marion Oaks Manor to CR 42 Flyover at I-75

Strategic Intermodal System (SIS) Highway Projects

The proposed SIS Needs list is based on funded and unfunded needs identified in the draft 2024 LOPP and/or by the TPO Board in a formal letter to FDOT in 2023.

- I-75 at NW 49th Street Interchange (funded)
- I-75 from SR 44 to SR 200, Moving Florida Forward, auxiliary lanes and bridges (funded)

A transportation system that supports growth, mobility, and safety through leadership and planning Marion County • City of Belleview • City of Dunnellon • City of Ocala

- I-75 from SR 200 to SR 326, Moving Florida Forward, auxiliary lanes, bridges and interchange operational improvements at SR 40 (funded)
- I-75 at SR 326, Moving Florida Forward, interchange operational improvements (funded)
- I-75 Future Master Planning from SR 91 (Turnpike) to SR 200 with the interchanges (CR 484, SR 200) (unfunded)
- I-75 Future Master Planning from SR 200 to CR 234 Alachua County with the interchanges (SW 20th, SR 40, U.S. 27, SR 326, CR 318) (unfunded)
- SR 40 from end of Four Lanes to CR 314 (unfunded)
- SR 40 from CR 314 to CR 314A (unfunded)
- SR 40 from CR 314A to Levy Hammock Road (unfunded)
- SR 326 from US 301 to old US 301 (unfunded)
- SR 326 from CR 200A to NE 36th (unfunded)

Tier 3 SunTrail Projects

The proposed Tier 3 SunTrail regional list contains four projects.

- Santos to Baseline Trail Santos to Baseline Trailhead Part of Heart of Florida Loop (funded)
- Pruitt Trail Pruitt Trailhead to Bridges Road Trailhead Part of Heart of Florida Loop (unfunded)
- Silver Springs to Mount Dora Part of Heart of Florida Loop (unfunded)
- Nature Coast Connector Dunnellon to Chiefland Part of the Nature Coast Trail (unfunded)

Transportation System Management and Operations (TSM&O) Projects

The proposed regional TSM&O list contains three projects.

- SR 40 at SW 40th/38th Avenue Intersection Safety/operational, intersection alignment
- SR 40 at SR 35/Baseline Road Intersection Construction of a roundabout
- SR 35 (Baseline Rd) intersections at CR 25A, Foss Road, Robinson Road Rail, safety/operation improvements

Attachment(s)

• Central Florida MPO Alliance, Current List of Regional Priority Projects (2023)

If you have any questions, please contact me at: 352-438-2631.



23/24 Central Florida MPO Alliance Regional Priority Project List

Adopted: October 13, 2023

Priority Categories:

Transportation Regional Incentive Program (TRIP) Projects	Pages 2-4
Strategic Intermodal System (SIS) Fully Funded Projects	Page 5
Strategic Intermodal System (SIS) Highway Projects	Pages 6-9
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail	Page 10
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail	Page 11
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives	Pages 12-13
Regional Transit Priorities	Page 14
Transportation Systems Management and Operations (TSMO)	Page 15





FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

	ALLIANCE				,		
FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan C) Vrlando*						
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$18,611,000		Orange County
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
River to Sea	TPO*			<u> </u>			
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$21,060,000		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,720,000		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$8,340,000		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,110,000		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - 360,340		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,620,000		Palm Coast



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

	ALLIANCE			•	•		
FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	en from 2 to 4 lanes PE - \$1,400,000 ROW TBD CST/CEI - \$8,400,000			Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW TBD CST/CEI - \$4,200,000		Volusia County
Space Coast	ТРО						
4269054	Ellis Road	I-95/John Rodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$46,900,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$34,150,000 FY 26	Brevard County
4415841	Traffic Management Center	Pineda Causeway / West of US 1	Operations Center	System Performance	Fully Funded	PE FY 2021 \$700,000 CST \$16,100,000 FY 24	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	St Johns Heritage Parkway (SJHP) to Minton	Widen from 2 to 4 lanes	System Performance	ROW - \$2,900,000	PD&E FY 2020 \$1,000,000 PE \$10,000,000 FY 2024	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E - TBD	Planning Study FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
453200-1	St Johns Heritage Parkway (SJHP)	Malabar Road to .73 miles North of Emerson Drive (northern city limits)	Widen from 2 to 4 lanes	System Performance	ROW - TBD	PE FY 2024 \$1,500,000 Appropriation \$1,000,000 LF	City of Palm Bay
Ocala-Mario	n TPO						
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$82,620,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
	NW/SW 44th Avenue	SR 200 to US 27	Four lane roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

	ALLIANCE						
FM #	Project Name	Project Limits Description		Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
Polk TPO							
	North Ridge Trail	Deen Still Road to Sand Mine Road	New 2 lane roadway west of US 27	System Performance	CST - \$5,000,000 (TRIP Funds requested)	CST FY 2023-2025 \$26,421,080	Polk County
Lake~Sumte	r MPO						
441710-1	Round Lake Extension	Wolf Branch Road to SR 44	New 2 lane roadway	System Performance	\$30,000,000	Design	Lake County
-	Wellness Way (2 to 4 lanes)	Hancock Road Extension to Orange County Line	New 2 lane roadway	System Performance	\$8,633,484	Design	Lake County
-	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	New 2 lane roadway	System Performance	\$1,500,000		Lake County

* Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS

						•	1	
Rank	FM #	Project Name	Project Limits	Primary Description Performance I Measure		Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT
	430185-3	SR 33 at Interstate 4 Interchange	State Road 33 (Exit 38)	Interchange Reconstruction	System Performance	All prior phases have been completed CST \$197,000,000	Fully Funded Moving Florida Forward Initiative would advance CST from FY 2028 to 2024	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance	RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347	Fully Funded	River to Sea TPO
17	4362921 I-95 Interchange @ Pioneer Trail		New Interchange	System Performance	ROW FY 23/24 - FY 24/25 \$13,141,393 RRU FY 24/25 \$8,024,942 CST FY 23/24 \$50,633,916	Fully Funded	River to Sea TPO	



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

		ALLIANCE	0110111		,				
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
1	4269054	Ellis Rd	From I-95 (John Rodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$46,900,000	ROW (FY 2021-2025) Partial Construction \$34,150,000 FY 26	Add't CST Needed \$46,900,000	Space Coast TPO
2	435209-1	I-75 Interchange*	@ NW 49th Street	Construct New Interchange System Performance Add't CST Needed CST (FY 2024/25) CST \$50 Million		CST \$50 Million	Ocala/Marion TPO		
3	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
4a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$37 Million	ROW (FY 2021/22 - 2025/26) (additional funds needed)	CST \$621 Million	MetroPlan Orlando
	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000		CST \$613,310,000	River to Sea TPO
4b	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate -	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
40	4084642	Saxon Blvd	I-4 to Normandy Blvd	Incremental Interchange/Ramp	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd	Improvements	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
4c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW/CST \$635,000,000	PE 2016/17	ROW/CST \$635,000,000	Polk TPO
5a	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508		CST \$13,766,508	River to Sea TPO
5b	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818	ROW	CST \$29,957,818	River to Sea TPO
5c	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
6a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$342,000,000	ROW FY 2024-2026 \$5,779,450	CST \$342,000,000	Space Coast TPO
6b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$266, 300,000	ROW FY 2024-2026 \$10,278,584	CST \$266,300,000	Space Coast TPO
6c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
7	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
8	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes System Performance CST \$49,098,000 ROW FY 2024 - FY 2026 \$974,890 CST \$49,098,000		River to Sea TPO			
9	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/ Safety	ROW \$21,400,000	ROW 2022/23 \$25,800,000 CST 2029 \$44,500,000	CST	Lake~Sumter MPO
10	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes System Performance CST \$42,252,000 ROW FY 2004 - FY 2025 CST		CST \$42,252,000	River to Sea TPO		

* I-4 Ultimate Configuration is noted as a Public Private Partnership project

*I-75 Interchange will likely be integrated in the I-75 Moving Florida Forward Project



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

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Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
11	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000		CST \$101,300,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW (\$25,293,495)	CST Cost (TBD)	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	PE/ROW/CST	ENV (\$125,000)	PE/ROW/CST Cost (TBD)	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge Replacement	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE & CST	PE FY 22 \$2,058,358 (Partially Funded)	PE & CST (TBD)	Space Coast TPO
16	448456-1	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	System Performance	CST	ROW FY 2026 - 2027 \$7,050,000	CST \$86,037,600	River to Sea TPO
17	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST \$340,000	ROW - FY 2026/27 \$3,350,000		River to Sea TPO
18		I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000		PE/ROW/CST	River to Sea TPO
19		SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO
20	446445-1	I-4 Corridor Truck Parking - Seminole	Seminole Co. Location	Construct Truck Parking Facilities	System Performance	CST	CST FY 25/26 \$15,960,000	-	MetroPlan Orlando
21		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
22		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
23		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD		PE/ROW/CST \$29,341,000	Ocala/Marion TPO
24		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD		PE/ROW/CST TBD	Ocala/Marion TPO
25		I-4 Corridor Truck Parking - Orange	Orange Co. Location	Construct Truck Parking Facilities	System Performance	PE \$2,500,000		ROW \$2,500,000 CST \$7,500,000	MetroPlan Orlando
26		I-4 Corridor Truck Parking - Osceola	Osceola Co. Location	Construct Truck Parking Facilities	Performance CST \$19,980,000		PE \$6,660,000 CST \$19,980,000	MetroPlan Orlando	
27	436559-1	SR 60 Rail Bridge	State Road 60 at CSX's S-Line	New Bridge over CSX rail crossing Performance/ Safety		CST \$58,000,000	PD&E, PE and ROW phases are complete	CST \$58,000,000	Polk TPO
28	433856-2 433856-3	State Road 60 Widening	CR 630 to the Polk/Osceola County Line	Widen from 2 to 4 lanes	System Performance/ Safety	ROW \$7,830,000	PD&E and Design Completed or Underway	ROW/CST \$58,838,000	Polk TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

		ALLIANOL							
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
29		I-75 Interchange	@ CR 484	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
30		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
31		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
32		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
33		SR 326	from US 301 to old US 301	Widen to four lanes	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
34		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL

	L. L.	ALLIANCE		ETROJECTO - SONTA						
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD		ROW / CST Costs TBD	Space Coast TPO
T1-2	436433-1	Orange Co. Gap, Segment 2	Hiawassee Rd to N of SR 414*	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
T1-3		Pine Hills Trail, Phase 3	Orange/Seminole County Line to Clarcona Ocoee Rd	Coast to Coast		2.5			PE / ROW / CST \$10,440,000	MetroPlan Orlando
T1-4		Seminole Wekiva Trail Tunnels	at SR 434 at SR 436	Coast to Coast		-		ROW - \$555,000	CST - Cost TBD	MetroPlan Orlando
T1-5a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0		PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-5b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-5c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-5d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-5e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-5f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
				Total UNFUNDED Miles	s Remaining	51.5				

*This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

**Shared-use path included in the roadway project

***Shared-use path and Roadway project costs combined



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13		PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6		CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: Debary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5		CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6			CST (project segmented for PE and ROW)	River to Sea TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1		CST FY 27/28 \$9,603,771	Fully Funded	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5			PE/CST	River to Sea TPO
4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	2.8	PD&E FY 23/24 \$9,442 PE FY 23/24 \$4,521 CST R		River to Sea TPO	
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD		CST	River to Sea TPO
		Total	JNFUNDED Miles Remaining	55.8				

NOTE : Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

		IANCE								
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2		Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000		PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a		Shingle Creek Trail Phase 2C North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail		10.7			CST \$8,431,547 CEI \$844,154	MetroPlan Orlando
T3-5b		Shingle Creek Trail Phase 2B South	Yates Connector-From Toho Vista to Pleasant Hill Rd	Shingle Creek Regional Trail		2.1			CST \$8,155,505 CEI \$815,550	MetroPlan Orlando
T3-5c		Shingle Creek Trail Phase 2D North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail					CST \$10,600,000	MetroPlan Orlando
T3-6		Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7		Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$903,000 CST - FY 26/27 - \$4,606,000		MetroPlan Orlando
T3-8		West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-9	440429-1	West Orange Trail Phase 4A	Along N Rock Springs Rd from Lester Road to Kelly Park	West Orange Trail		3.3	PE - \$1,900,000	PE FY 27/28 \$1,311,000	ROW/ CST	MetroPlan Orlando
T3-10	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-11		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPO
T3-12		Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
T3-13		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast					CST	Ocala/Marion TPO
T3-14	430225-4	Shingle Creek Trail	From W Taft-Vineland Rd to SR 528	Shingle Creek Regional Trail		1		CST FY 23/24 \$8,359,000	CST \$5,267,000	MetroPlan Orlando
T3-15		West Orange Trail Phase 4D	From Kelly Park Entrance to Wekiva Parkway	West Orange Trail		2.91			PE \$4,046,392 CST \$19,330,017 CEI \$1,933,001	MetroPlan Orlando
T3-16		West Orange Trail Phase 4B	Along Welch Rd from Rock Springs Rd to Wekiva Springs Parkwy Entrance	West Orange Trail		2.7	PE \$1,250,000		PE/ROW/CST	MetroPlan Orlando
T3-17	452289-1	Shingle Creek Trail Phase 4	From Alhambra Dr to Old Winter Garden Rd	Shingle Creek Regional Trail		1.6		PE FY 25/26 \$1,532,000 CST FY 27/28 \$9,862,000		MetroPlan Orlando



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T3-18	448756-1	Shingle Creek / Kirkman Trail	From Raleigh St to Old Winter Garden Rd	Shingle Creek Regional Trail		1.2		CST FY 24/25 \$2,211,000		MetroPlan Orlando
T3-19		Glendale Street Trail	New Jersey Road to Lakeland Highlands Rd	Fort Fraser Trail Extension		0.65	CST \$960,000	Design FY 2023/24 \$200,000	CST \$960,000	Polk TPO
T3-20	440272-1	Fort Fraser Trail Bridge	State Road 60 Crossing	Fort Fraser Trail		0.25	PD&E/PE \$750,000		PD&E/PE \$750,000	Polk TPO
T3-21	435391-1	Old Dixie Trail	Auburndale/Van Fleet Trail to the Haines City Trail	Old Dixie Trail		10.5	PE - \$2,000,000	PD&E Underway	PE - \$2,000,000	Polk TPO
T3-22	443606-1	Tenoroc Trail	Lake Crago Park to Braddock Road/Polk Parkway	Tenoric Trail		7.1	PE - \$2,000,000	PD&E Programmed FY 2023/24	PE - \$2,000,000	Polk TPO
	Total Miles Requested					148.91				



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS REGIONAL TRANSIT PRIORITIES

Transit Projects Programmed/Under Construction

Brightline Trains USA (West Palm Beach – Orlando) – Private Sector

SunRail – Phase II North (DeBary – DeLand)

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis

US 192 Premium Transit Service

SR 50 Premium Transit Service

Lymmo Expansion (North/South)

SR 436 – Premium Transit Service

US 441 Premium Transit Service

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

Downtown Lakeland Intermodal Center

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando - Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS

		T		-				
FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
MetroPlan (Drlando							
1	Kaley Avenue	I-4 to South Orange Avenue	ITS/Technology	System Performance	PE \$155,000			MetroPlan Orlando
River to Sea	ТРО							
1 453490-1	South Daytona Traffic Camera Network	Citywide	ITS - Install traffic monitoring system	System Performance	TBD			River to Sea
2	Signal Enhancement at SR5/US1 and SR 100		Add protected lanes	Safety	TBD			River to Sea
3	SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)		Traffic Signal Upgrade	System Performance	TBD			River to Sea
Space Coast	ТРО							
1	SR 50	South Street (SR 405) to US 1	ITS Infrastructure - coordinated traffic signals; ITS strategies	System Performance	PE \$206,000		PE \$206,000	Space Coast
2 428930-1	ITS Operational Support	Countywide	Operational Support for Traffic Management Facility \$300,000 per year - boxed funds	System Performance	PE \$300,000	\$300,000 (FY 2024 - 2029)	PE \$300,000	Space Coast
Ocala-Mario	on TPO							
1	SR 40	@ 40th Avenue Intersection	Safety and operational improvements, including intersection realignment	System Performance; Safety	PE/ROW/ CST		PE/ROW/ CST	Ocala/Mario TPO
2 237988-1	SR 40	@ SR 35/Baseline Road Intersection	Construction of a roundbout at the intersection	System Performance; Safety	PE/ROW/ CST \$18,600,000		PE/ROW/ CST	Ocala/Mario TPO
3	US 301	County Line to US 441 in Belleview	Fiber/ITS connectivity and traffic signal coordination. Supports regional operations, emergency response and alternative route coordination	System Performance; Safety	PE/CST		PE/CST	Ocala/Mario TPO
Lake Sumte	r TPO							
1 436365-1	Sumter County ITS (Phase 1)		ITS	Operations	CST \$714,150		CST \$714,150	Lake Sumter
2	US 27 ATMS		ATMS	Operations	CST \$1,656,000		CST \$1,656,000	Lake Sumter
3	ITS Initial Deployment Equipment & Installation	Countywide	ITS	Operations	CST \$60,000 (study)		CST \$60,000 (study)	Lake Sumter
4	ITS Fiber Infrastructure	Countywide	ITS	Operations	CST \$57,000 (study)		CST \$57,000 (study)	Lake Sumter
5	Intelligent Traffic Signal Controllers	Countywide	ITS	Operations	CST \$250,000		CST \$250,000	Lake Sumter
6	US Highway 27	at Lake Minneloa Shores	Intersection Improvement	Operations	PE \$200,000		PE \$200,000	Lake Sumter
7	US 27 & SR 44 Intersection Improvements		Intersection Improvement	Operations	PD&E		PD&E	Lake Sumter



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834

JARED W. PERDUE, P.E. SECRETARY

Marion County Project Status Update as of April 30, 2024

The following is a brief status update on major FDOT road construction projects in Marion County as of the April cutoff. The next cutoff date is May 31, 2024. Information is also available on <u>www.cflroads.com</u>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

MARION COUNTY

UPCOMING PROJECTS:

447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue



447603-1 NW 10th/NE 14th St (SR 492) to NE 25th Ave

- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Estimated Start Date: May 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$1 million
- Description: The purpose of this project is to improve the intersection of Northeast 14th Street (State Road 492) at Northeast 25th Avenue. The improvement will include reconstruction of the signal to increase the safety of the intersection.
- Update: This project is expected to begin in May 2024.

Improve Safety, Enhance Mobility, Inspire Innovation www.fdot.gov

CURRENT PROJECTS:

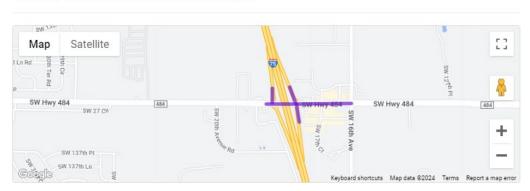
426179-1 | Silver Springs State Park Pedestrian Bridges

426179-1 Silver Springs State Park Pedestrian Bridges

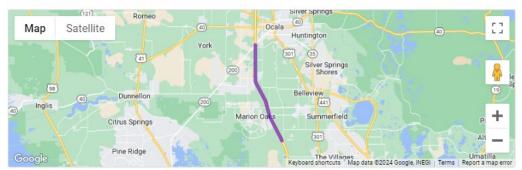


- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$3.4 million
- Description: The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).
- Update: The contractor is coating production piles at Half Mile Creek with installation to follow. At Fort King, crews are cutting production piles to length. Clearing, grubbing, and excavation work continues.

<u>433651-1</u> | C.R. 484 and I-75 Interchange Roadway Improvements **<u>443170-1</u>** | I-75 Resurfacing from Sumter County line to S.R. 200



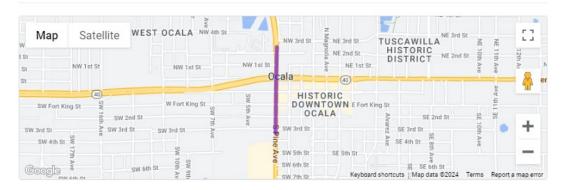
433651-1 CR 484 from SW 20th Avenue to CR 475A



- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) The contractor continues grading, drainage, and widening work within the project limits. Crews are encountering utility delays due to a plethora of unknown service lines that were not identified in the project plans.

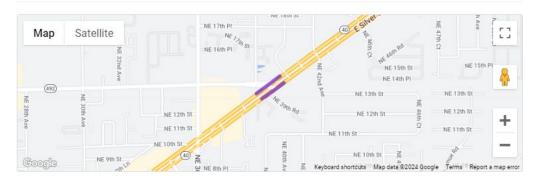
(443170-1) The contractor resumed milling, paving, and guardrail operations on both northbound and southbound I-75. Crews continue with grade improvements at median crossovers.

433661-1 | U.S. 441 and S.R. 40 Intersection Improvements 445800-1 | S.R. 40 and S.R. 492 Intersection Improvements



433661-1 US 441 from SW 3rd St. to NW 2nd St.



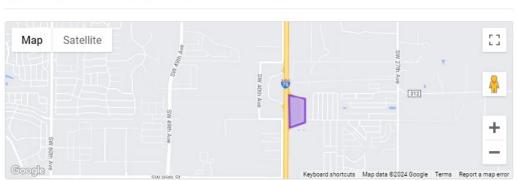


- Contract: T5747
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$6.7 million
- Start Date: April 4, 2023
- Estimated Completion Date: Summer 2024
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: The estimated completion date was changed from Spring 2024 to Summer 2024 for this contract due to utility delays. (433661-1) The contractor continues to install light poles, address drainage, and conduct widening operations on the northbound side of U.S. 441.
 (445800, 1) The contractor is finishing up final signal work and correcting lane striping.

(445800-1) The contractor is finishing up final signal work and correcting lane striping.

438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200

438562-1 I-75 NB Rest Area Reconstruction between CR 484 and SR 200



- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Early 2025
- Construction Cost: \$31 million
- Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.
- Update: The contractor has nearly finished pouring concrete for the truck parking lot. Crews have installed exterior wall panels for the rest area buildings. Interior plumbing and electrical work have started.

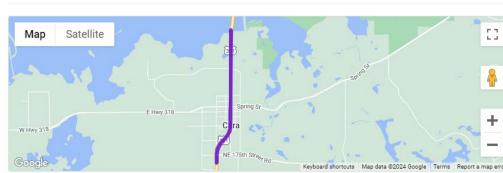
441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

441141-1 SR 464 from SW 2nd Ave to SR 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: \$26.1 million
- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: Daytime operations include grading, sodding, sidewalk, and drainage work throughout the project. Overnight signal work is progressing.

445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line



445212-1 US 301 from south of NE 175th St to the Alachua County Line

- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Start Date: November 3, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- Description: The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added

at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

Update: The contractor has begun daytime paying operations northbound and southbound.

445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40



445217-1 SR 326 from NW 12TH Ave to SR 40

- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 14, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$11 million
- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.
- Update: The contractor is completing widening, drainage, shoulder grading and miscellaneous concrete work at Northeast 40th Avenue and Northeast 49th Avenue. Signal work has begun at Northeast 25th Avenue and Northeast 36th Avenue.

445701-1 | Southeast Abshier Boulevard from Southeast Hames Road to north of Southeast Agnew Road Intersection Improvements



445701-1 SE Abshier Blvd from SE Hames Rd to north of SE Agnew Rd

- Contract: T5768
- Contractor: C.W. Roberts Contracting, Inc.

- Construction Cost: \$3 million
- Start Date: April 29, 2023
- Estimated Completion Date: Spring 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of SE Hames Road with a raised concrete traffic separator in the middle.
- Update: The intersection improvements are nearly finished and approved. After considering several options, the problem areas with the medians and lane striping were corrected. This project is expected to finish on schedule.

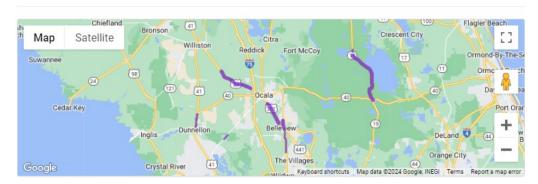
448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad

448924-1 SR 492 over CSX RR



- Contract: D56B1
- Contractor: RAM Construction Services
- Start Date: April 12, 2024
- Estimated Completion Date: Spring 2024
- Construction Cost: \$285,000
- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.
- Update: The contractor conducted bridge repair and applied the epoxy concrete overlay followed by thermoplastic striping. A final walkthrough is being scheduled before final acceptance.

452229-3 | Marion County Districtwide Rumble Strips Installation





- Contract: T5821
- Contractor: TRP Construction Group, LLC
- Start Date: April 18, 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$843,000
- Description: This project involves installing rumble strips and pavement markings as safety countermeasures along multiple road segments on State Road (S.R.) 35, S.R. 25, S.R. 45, S.R. 500, S.R. 19, and S.R. 200 in Marion County.
- Update: The contractor has begun their overnight rolling rumble and striping operation along various segments of roadway around Marion County.



TO:	Committee Members
FROM:	Rob Balmes, Director
RE:	2050 Long Range Transportation Plan (LRTP) Update

<u>Summary</u>

On April 23, 2024, the TPO hosted a formal kick-off meeting of Navigating the Future, 2050 Long Range Transportation Plan at the Marion County Commission Auditorium. Please find attached to this memo a one-page fact sheet outlining the project timeline.

A project website page has been published and is located on the TPO's website under Plans and Programs, 2050 Long Range Transportation Plan (LRTP). The address may also be found at: <u>https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3</u>

On the website page, citizens and partners have opportunities for ongoing involvement through a web-based survey and public comment map located on the website page. Additionally, the first community open house will be in September 2024. On the page, an introductory video was also developed for the project. Regular updates will be posted to the website page during the entire plan development process.

Attachment(s)

• 2050 LRTP Fact Sheets

If you have any questions, please contact me at: 352-438-2631.



Seeking your Input!

On April 24, 2024, the Ocala-Marion Transportation Planning Organization (TPO) kicked off Navigating the Future 2050 Long Range Transportation Plan (LRTP).

Navigating the Future serves as a 25-year blueprint for transportation improvements in Marion County and considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight.

Please participate in the future of transportation in our community by taking a short online survey, and providing feedback on the public comment map.



For more information on Navigating the Future, please visit the TPO's project page:

https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3

Public Survey:

https://www.surveymonkey.com/r/WX7TZHT

Public Comment Map:

https://experience.arcgis.com/experience/0bcfbcd612394e6798b0c684a53bb80f/

Scan the QR code to visit the LRTP's website





2710 E Silver Springs Blvd Ocala, FL 33470 352-438-2630 ocalamariontpo@marionfl.org

NAVIGATING THE FUTURE



What is the 2050 Long Range Transportation Plan?

The TPO Long Range Transportation Plan (LRTP) is the cornerstone of the transportation planning process for the Ocala/Marion County planning area. The LRTP serves as a twenty-five (25) year blueprint for transportation improvements for the entire county that considers all surface modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight. The development of the LRTP is based on an extensive participatory process with input from partners, stakeholders and the general public.

The two core elements of the LRTP include the Needs Plan and Cost Feasible Plan. A project that is included in the Needs Plan must go through a careful vetting process to ensure it is supported by the community; and meets the approval of the elected TPO leaders. A Needs Plan project is further prioritized based on available funding and whether it effectively supports the vision and goals of the TPO. If a project meets these thresholds, it is identified in the Cost Feasible Plan and will be eligible for funding.

What will the LRTP Do?

The LRTP will...

- Assess the transportation system of Ocala/Marion County
- Identify growth/development scenarios for the future
- Identify multi-modal project needs from 2025 to 2050
- Document public and partner input and feedback

How to Get Involved?

Visit the TPO's website: https://ocalamariontpo.org/

Here, you can participate in an Online Survey, Interactive Comment Map, learn about upcoming meetings, and review project documents as they become available.

Scan the QR code to visit the LRTP's website

Project Timeline

Spring/Summer 2024

- Kick-Off Meeting (Apr. 23)
- Project Video 1 (Apr.)
- Public Survey 1 (Apr.)
- Comment Map (Apr.)

Fall 2024

- Community Open House 1 (Sep.)
- TPO Board Update (Oct.)

Winter 2025

- Public Survey 2 (Jan.)
- Community Open House 2 (Feb.)

Spring/Summer 2025

- Draft Needs Plan (Mar.)
- Project Video 2 (Apr.)
- Draft Cost Feasible Plan (May)

Fall 2025

- Draft LRTP Public Review (Sep.)
- TPO Board Presentation (Sep.)
- LRTP Adoption (Nov. 20)

Contact Information

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